Regional District of Central Kootenay

REGULAR BOARD MEETING

Open Meeting Addenda

Date: Thursday, March 20, 2025

Time: 9:00 am

Location: Hybrid Model - In-person and Remote

Directors will have the opportunity to participate in the meeting electronically. Proceedings are open to the public.

Pages

1. **ZOOM REMOTE MEETING INFO**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Meeting Time:

9:00 a.m. PDT

Join by Video:

https://rdck-bc-ca.zoom.us/j/95573345491?pwd=k4eCLxEF2ggHCiAbpTcQis1tMHnt5b.1

Join by Phone:

855 703 8985 Canada Toll-free

*6 to unmute or mute
*9 to raise or lower your hand

Meeting ID: 955 7334 5491
Meeting Password: 142530

In-Person Location:
Nelson Office - Boardroom
202 Lakeside Drive
Nelson, BC

2. CALL TO ORDER & WELCOME

2.1 Traditional Lands Acknowledgement Statement

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

2.2 Adoption of the Agenda

RECOMMENDATION:
(ALL VOTE)

The agenda for the March 20, 2025 Regular Open Board meeting be adopted as circulated with the addition of the addendum.

2.3 Adoption of the Minutes

26 - 60

RECOMMENDATION:
(ALL VOTE)

The minutes from the February 20, 2025 Regular Open Board meeting be adopted as circulated.

RECOMMENDATION:
The minutes from the February 21, 2025 Special (Budget) Open Board meeting be adopted as circulated.

2.4 Introductions

CAO Horn will introduce David Barnhart, Safety Advisor, replacing Andre Noel.

2.5 Delegations

2.5.1 Nelson and Area Child Care Committee

61 - 76

Samantha Zaytsoff
Alison MacDonald

3. BUSINESS ARISING OUT OF THE MINUTES

3.1 Flood Hazard Policy/Regulations Update

Board Meeting - February 20, 2025
The Board request staff bring a recommendation to the March 20, 2025 Board meeting to identify a certain limit.

Staff will bring a recommendation to the RDCK Board on options for proceeding with the Flood Hazard Policy and Regulations Update if the grant funds provided through the Ministry of Emergency Management and Climate Readiness's Disaster Resilience and Innovation Funding (DRIF) Program are exhausted.

4. COMMITTEES & COMMISSIONS

4.1 With Recommendations

4.1.1 Salmo and Area G Recreation Commission No. 7: minutes February 10, 2025 77 - 80

Staff has received direction to provide a breakdown of the times people are utilizing the Salmo Fitness Centre.

RECOMMENDATION:
(PO WGT)

The Board direct staff to review Salmo and Electoral Area G (REC #7) Recreational Program Service Establishment Bylaws 784, 1990 and the Village of Salmo and Electoral Area G Swimming Pool Financial Aid Local Service Area Bylaw No. 1135, 1995 and determine how to create efficiencies.

4.1.2 North Kootenay Lake Services Committee: minutes February 24, 2025 81 - 87

RECOMMENDATION:
(PO WGT)

STAFF RECOMMENDATION

1. That the Board take no further action with Kaslo and Portion of Electoral Area D Library Financial Aid Service Amendment Bylaw No. 3015, 2025 to increase the requisition limit by 25%.

RECOMMENDATION:
(PO WGT)

STAFF RECOMMENDATION

2. That the Board take no further action Electoral Area D and Village of Kaslo Emergency Response/Jaws of Life Local Service Area Establishment Amendment Bylaw No. 3016, 2025 to increase the requisition limit by 25%.

4.1.3 Area H, New Denver and Silverton (Slocan Lake) Recreation Commission No. 6: minutes March 4. 2025 88 - 91

Staff received direction to open the 2025 grant intake for Recreation Commission No.6-New Denver, Silverton and Area H Service S229.

RECOMMENDATION:
(PO WGT)

The Board direct staff to finalize all administrative aspects allowing third party bookings of the New Denver Gymnasium

ensuring alignment with the direction from Area H, New Denver & Silverton (Slocan Lake) Recreation Commission No. 6 at their March 4, 2025 Commission meeting.

4.1.4 Creston Valley Services Committee: minutes March 6, 2025 92 - 98

Staff has received direction to proceed to find an alternate location indoors for this sculpture and report back to the Committee.

RECOMMENDATION:
(ALL VOTE)

That the Board send a letter of support for British Columbia's Air Access Program (BCAAP) Grant to fund a backup generator for the Creston Valley Airport.

4.1.5 Joint Resource Recovery Committee: minutes March 19, 2025 *99 - 108*

RECOMMENDATION:
(ALL VOTE)

1. That the Regional District of Central Kootenay Septage Disposal Facilities Regulatory Amendment Bylaw No. 3021, 2025, amending the Regional District of Central Kootenay Septage Disposal Facilities Regulatory Bylaw No. 1751, 2005, be read a FIRST, SECOND and THIRD time by content.

RECOMMENDATION:
(ALL VOTE)

2. That the Regional District of Central Kootenay Septage Disposal Facilities Regulatory Amendment Bylaw No. 3021, 2025 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

RECOMMENDATION:
(ALL VOTE WGT)

3. That the Board direct staff to transfer $28,015 from the S187 Refuse Disposal – Central Subregion Regular Reserve fund to the S187 Refuse Disposal – Central Subregion Septage Reserve fund, and transfer $69,027 from the S186 Refuse Disposal – East Subregion Reserve Fund to the new East Septage Reserve Fund.

RECOMMENDATION:
(ALL VOTE WGT)

4. That the Board approve the RDCK enter into a Consulting Services Agreement with Sperling Hansen Associates Inc. for the Ootischenia Landfill Interim Fill Plan, Design, Operations and Closure Plan, Transfer Station Preliminary Design, and General

Consulting Support for a Lands Application for a two year term, with two optional one-year extensions upon mutual agreement, at up to a total costs of $117,310, not including GST; AND FURTHER that the Chair and Corporate Officer be authorized to sign the necessary documents; AND FURTHER that the costs be paid from Service S188 Refuse Disposal – West Subregion.

RECOMMENDATION:
(ALL VOTE WGT)

5. That the Board send a letter to the Ministry of Environment and Parks, as drafted with amendments directed by the Joint Resource Recovery Committee the Ministry investigates Interchange Recycling's compliance with their Extended Producer Responsibility program plan within the RDCK; AND FURTHER, that the Chair be authorized to sign the letter.

4.2 Membership/Appointments

4.2.1 Commission Appointments

RECOMMENDATION:
(ALL VOTE)

That the Board appoint the individuals to the following RDCK Commissions:

Area J Advisory Planning and Heritage Commission - term to end December 31, 2026

Dean McKinnon

Riondel Commission

And further, the Board send a letter to outgoing member Donna Lavigne thanking her for her service with the Riondel Commission.

4.2.2 ReDi Local Area Selection Delegate Listing

NOTE: The terms for the ReDi Local Area Selection Delegate Listing will expire December 31, 2026, there is no options for a three (3) year term.

NOTE: The appointment list has been updated.

RECOMMENDATION:
(ALL VOTE)

That the Board appoint the following individuals to the ReDi Local Area Selection Committees:

AREA A

Gina Medhurst 2 Years
Carol Truman 1 Year
Tanya Letellier 2 Years
Herve Blezy 2 Years
Gary Hill 1 Year

AREA B

Karen Kraan 1 Year
Cody Beebe 1 Year
Jonathan Delcaro 1 Year
Kala Hooker 1 Year

AREA C

Mel Joy 1 Year
Larry Binks 1 Year
Chad Wobshall 1 Year
Dean Eastman 1 Year
Wayne Murphy 1 Year
Maura Schadeli 1 Year

AREA D - LARDEAU

Amanda Cutting 2 Years
Robert M. Gazzard 2 Years
Carl Johnson 2 Years
Deb Borsos 2 Years

AREA D/KASLO

Marco DeBortoli 1 Year
Richard Nay 2 Years
Tammy White 1 Year
Steve Anderson 1 Year

AREA E

William Macpherson 1 Year
Josh Smienk 2 Years
Karyn Shaundell 1 Year
Erin Fitchett 2 Years
Erin Christopherson 2 Years

AREA F

Deb Wilson 2 Years
Eric White 2 Years
Tom Service 2 Years
Monica Spencer 2 Years
Jay Marshall 2 Years
Cam Robertson 2 Years

AREA H

Val Mayes 2 Years
Joe Nazaroff 2 Years
Ellen Kinsel 2 Years
Richard Johnson 2 Years

AREA I

Kelly Poznikoff 2 Years
Andy Ozeroff 2 Years
Brian Bebelman 2 Years

AREA J

Halley Whittleton 2 Years
Wally Penner 2 Years
Audrey Repin 2 Years
Jeff Grant 2 Years

AREA K - ARROW PARK

Zoe Thomas 2 Years
Tania Quigley 2 Years

AREA K - BAYVIEW/NAKUSP/RURAL NAKUSP

Beth McLeod 2 Years
Dolly Edward 2 Years
Tom Zeleznik 2 Years
Judy Eichhorst 1 Years

AREA K - BURTON

Wanda Buerge 1 Year
Sarah Holst 1 Year
Karey Biledeau 1 Year
Sarah Biledeau 1 Year
Paul Peterson 1 Year

AREA K - FAUQUIER

Wendy Smith 1 Year
April Freely 1 Year
Christine Sikora 1 Year
Heather Fraser 1 Year
Leanne Vaillancourt 1 Year
Annette Devlin 1 Year

AREA K - EDGEWOOD

Bill Dummett 1 Year
Randy Donselaar 1 Year
Brian Ewings 1 Year
Alice McKee 1 Year

5. CORRESPONDENCE

5.1 The letter from Jared Basil, Lower Kootenay Lake Band, requesting donations for the 32nd annual Yaqan Nukiy Pow Wow. 109

5.2 The letter dated March 10, 2025 from Leandri Kleinhans, Kootenay Employment Services, requesting a letter of support for the Kootenay Employment Services' ETSI-BC Funding application on behalf of the Imagine Kootenay Partnership. 110 - 111

5.3 The letter dated March 11, 2025 from Michael Moore, Town of Creston, requesting a letter of support and financial contribution for the Creston Valley-Kootenay Lake Economic Development Restructuring Initiative. 112 - 113

6. BYLAWS

6.1 Bylaws 2821/2967/2968: Sentinel Mountain Official Community Plan (OCP) Amendments (Area I) *114 - 260*

The Board Report dated March 5, 2025 from Stephanie Johnson, Planner, seeking Board adopt the Sentinel Mountain OCP and related bylaws, has been received.

NOTE: Section 4 - Option 2 has been updated in the report.

RECOMMENDATION:
(ALL VOTE)

1. That the Sentinel Mountain Electoral Area I Official Community Plan Bylaw No. 2821, 2024 as amended is hereby given THIRD READING.

RECOMMENDATION:
(ALL VOTE)

2. That the Sentinel Mountain Electoral Area I Official Community Plan Bylaw No. 2821, 2024 is hereby ADOPTED; AND FURTHER, that the Chair and Corporate Officer be authorized to sign the same.

RECOMMENDATION:
(ALL VOTE)

3. That Kootenay-Columbia Rivers Official Community Plan Amendment Bylaw 2967, 2024 being a Bylaw to amend Kootenay-Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby given THIRD READING.

RECOMMENDATION:
(ALL VOTE)

4. That Kootenay-Columbia Rivers Official Community Plan Amendment Bylaw 2967, 2024 being a Bylaw to amend Kootenay-Columbia Rivers

Official Community Plan Bylaw No. 1157, 1996 is hereby ADOPTED; AND FURTHER, that the Chair and Corporate Officer be authorized to sign the same.

RECOMMENDATION:
(ALL VOTE)

5. That Regional District of Central Kootenay Zoning Amendment Bylaw No. 2968, 2024 being a Bylaw to amend Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby given THIRD READING.

RECOMMENDATION:
(ALL VOTE)

6. That Regional District of Central Kootenay Zoning Amendment Bylaw No. 2968, 2024 being a Bylaw to amend Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby ADOPTED; AND FURTHER, that the Chair and Corporate Officer be authorized to sign the same.

6.2 Bylaw 2984: Electoral Area G Land Use Amendment (Area G - Pallagi) 261 - 276

The Board Report dated February 27, 2025 from Zachari Giacomazzo, Planner, seeking the Board adopt Electoral Area G Land Use Bylaw No. 2984, has been received.

RECOMMENDATION:
(ALL VOTE)

That Electoral Area 'G' Land Use Amendment Bylaw No. 2984, 2025 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018 is hereby ADOPTED; AND FURTHER, that the Chair and Corporate Officer be authorized to sign the same.

6.3 Bylaw 2986: Electoral Area G Land Use Amendment (Area G - Renascence Arts and Sustainability Society) 277 - 297

The Board Report dated February 27, 2025 from Zachari Giacomazzo, Planner, seeking the Board adopt Electoral Area G Land Use Bylaw No. 2986, has been received.

RECOMMENDATION:
(ALL VOTE)

That Electoral Area 'G' Land Use Amendment Bylaw No. 2986, 2025 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018 is hereby ADOPTED; AND FURTHER, that the Chair and Corporate Officer be authorized to sign the same.

6.4 Bylaw 2988: Regional District of Central Kootenay Zoning Amendment (Area F - Scheffelmaier) 298 - 315

The Board Report dated March 1, 2025 from Sadie Chezenko, Planner, seeking the Board consider options for the RDCK Zoning Amendment

Bylaw No. 2988, has been received.

RECOMMENDATION:
(ALL VOTE)

That the Board take no further action in regard to Regional District of Central Kootenay Zoning Amendment Bylaw No. 2988, 2024.

6.5 ***Bylaw 3004: Community Sustainable Living Committee Establishment*** *316 - 318*
NOTE: Bylaw has been updated to remove "Housing".

RECOMMENDATION:
(ALL VOTE)

That the Community Sustainable Living Committee Establishment Bylaw No. 3004, 2025 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

6.6 Bylaw 3005: Rural Mobility Community Advisory Committee 319 - 322

RECOMMENDATION:
(ALL VOTE)

That the Rural Mobility Community Advisory Committee Bylaw 3005, 2025 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

6.7 Bylaw 3022: Community Sustainable Living Service Establishment Amendment 323 - 324
Board Meeting - March 17, 2022
RES 214/22 - official request received to withdraw from the Community Sustainable Living Service.

RECOMMENDATION:
(ALL VOTE)

That the Community Sustainable Living Service Establishment Amendment Bylaw No. 3022, 2025 be read a FIRST, SECOND, and THIRD time by content.

6.8 ***Bylaw 3023: 2025-2029 Financial Plan*** *325 - 544*
NOTE: Recommendations to amend the 2025-2029 Financial Plan have been added.

RECOMMENDATION:
(ALL VOTE WGT)

S100 General Administration
Director Gordon and Vandenberghe

1. That the 2025 draft Financial Plan for S100 General Administration be

amended to reduce Employee Health & Safety to $20,000 and reduce requisition accordingly.

RECOMMENDATION:
(ALL VOTEW WGT)

S100 General Administration
Director Gordon and Vandenberghe

2. That the 2025 draft Financial Plan for S100 General Administration be amended to reduce Education and Training to $50,000 and reduce requisition accordingly.

RECOMMENDATION:
(ALL VOTE WGT)

S100 General Administration
Director Watson

3. That staff be directed to prepare a draft Director Attendance at Conferences policy for Board consideration which includes the following elements:

- Limiting the overall number of directors who are funded by the RDCK to attend each annual conference;
- Establishing a fair and equitable process for selecting director to attend conferences each year; and
- Establishing criteria and requirements for directors to reimburse the RDCK for non-refundable expenses incurred by the RDCK resulting from a director cancelling attendance at a conference for non -emergency reasons

RECOMMENDATION:
(ALL VOTE WGT)

S101 Rural Administration
Director Vandenberghe

4. That the 2025 draft Financial Plan for service S101 Rural administration be amended to reduce education and training by $81,973 and to decrease Requisitions line by the same.

RECOMMENDATION:
(ALL VOTE WGT)

S101 Rural Administration
Director Watson

5. That the 2025-2029 draft Financial Plan for S101 Rural Administration be amended to reduce Directors Conference Expenses by $4,000 to account for some directors not attending AKBLG, and reduce requisition accordingly.

RECOMMENDATION:
(ALL VOTE WGT)

S101 Rural Administration
Director Watson

6. That the 2025-2029 draft Financial Plan for S101 Rural Administration be amended to reduce Directors Expenses by $11,000 to eliminate the rural allowance for Electoral Area directors, and reduce requisition accordingly.

RECOMMENDATION:
(ALL VOTE WGT)

S102 Geospatial Information System
Director Gordon and Vandenberghe

7. That the 2025 draft Financial Plan for S102 Geospatial Information System be amended to reduce Education & Training to $4,000 and reduce requisition accordingly.

RECOMMENDATION:
(ALL VOTE WGT)

S102 Geospatial Information System
Director Graham

8. That the 2025 draft Financial Plan for S102 Geospatial Information System be amended increase Transfer from Reserves by $9,666 and reduce Requisition in the amount of $9,666.

RECOMMENDATION:
(ALL VOTE WGT)

S103 Building Inspection
Director Graham

9. That the 2025 draft Financial Plan for S103 Building Inspection be amended to reduce Education & Training to $20,000 and reduce requisition accordingly.

RECOMMENDATION:
(ALL VOTE WGT)

S103 Building Inspection
Director Gordon

10. That the 2025 draft Financial Plan for S103 Building Inspection be amended to reduce Equipment to $23,000 and reduce requisition accordingly.

RECOMMENDATION:
(ALL VOTE WGT)

S103 Building Inspection
Director Graham

11. That the 2025 draft Financial Plan for S103 Building Inspection be amended to reduce Contracted Services by $45,000 and reduce requisition by $45,000.

RECOMMENDATION:
(ALL VOTE WGT)

S104 Planning and Land Use
Director Graham

12. That the 2025 draft Financial Plan for S104 Planning and Land Use be amended to reduce Education and Training by $6,250 and reduce requisition by $6,250.

RECOMMENDATION:
(ALL VOTE WGT)

S104 Planning and Land Use
Director Graham

13. That the 2025 draft Financial Plan for S104 Planning and Land Use be amended to reduce Contribution to Reserve $25,000 and reduce requisition by $25,000.

RECOMMENDATION:
(ALL VOTE WGT)

S105 Community Sustainability
Director Gordon

14. That the 2025 draft Financial Plan for S105 Community Sustainability be amended to reduce Employee Health & Safety to $100 and reduce requisition accordingly.

RECOMMENDATION:
(ALL VOTE WGT)

S105 Community Sustainability
Director Gordon

15. That the 2025 draft Financial Plan for S105 Community Sustainability be amended to reduce Employee Incentives to $150 and reduce requisition accordingly.

RECOMMENDATION:
(ALL VOTE WGT)

S105 Community Sustainability
Director Gordon

16. That the 2025 draft Financial Plan for S105 Community Sustainability be amended to reduce Education and Training to $1,500 and reduce requisition accordingly.

RECOMMENDATION:
(ALL VOTE WGT)

S105 Community Sustainability
Director Gordon

17. That the 2025 draft Financial Plan for S105 Community Sustainability be amended to reduce Admin, Office Supplies to $2,200 and reduce requisition accordingly.

RECOMMENDATION:
(ALL VOTE WGT)

S106 Feasibility Service
Director Graham

18. That the board direct staff to amend the 2024 Financial Plan for S106 Feasibilty Service to increase transfer from reserves $50,000 and decrease requisitions by $50,000 creating a tax credit for the service.

RECOMMENDATION:
(ALL VOTE WGT)

S152 Jaws of Life
Director Vandenberghe

19. That the 2025 draft financial plan for Service S152 Jaws of Life – Town of Creston, areas A, B, and C to decrease Requisitions to $95,400 and reduce accumulated surplus accordingly.

RECOMMENDATION:
(ALL VOTE WGT)

S163 Emergency Programming - Areas I and J
Director Hanegraaf and Davidoff

20. That the 2025-2029 draft Financial Plan for S163 Emergency Planning – Areas I and J be amended to increase Requisitions by $15,790 and increase Grants by $15,790 for each year of the plan to fund a payment to Castlegar and District Community Services Society for the Police-based Victim Services program.

RECOMMENDATION:
(ALL VOTE WGT)

S187 Refuse Disposal - Central Subregion
Director Watson

21. That the 2025 and 2026 draft Financial Plan for S187 Resource

Recovery – Central Subregion be amended to increase Grants by $150,000 to account for Area's D, E and F each contributing $50,000 per year from Community Works funds to fund Capital Expenses, and reduce requisitions by $150,000 for each of 2025 and 2026.

RECOMMENDATION:
(ALL VOTE WGT)

S187 Refuse Disposal - Central Subregion
Director Watson

22. That the Board direct staff to include in staff reports options for funding of Community Works grants in shared and sub-regional services where the capital project would qualify; AND FURTHER, that these are presented to the committees with due time for councils to consider the requests.

RECOMMENDATION:
(ALL VOTE WGT)

S193 Library - Creston, Areas A, B and C
Director Vandenberghe

23. That the 2025 draft Financial Plan for S193 Library – Creston, Area A, B, C be amended to decrease requisitions to $628,950 and reduce grant expense accordingly.

RECOMMENDATION:
(ALL VOTE WGT)

S224 Recreation Facility Creston
Director Vandenberghe

24. That the 2025 draft Financial Plan for S224 – Creston and District Recreation Facility be amended to decrease Education & Training to $5,200 and decrease requisitions accordingly.

RECOMMENDATION:
(ALL VOTE WGT)

S224 Recreation Facility Creston
Director Vandenberghe

25. That the 2025 draft Financial Plan for S224 – Creston and District Recreation Facility be amended to decrease Employee Health and Safety to $6,200 and decrease requisitions accordingly.

RECOMMENDATION:
(ALL VOTE WGT)

26. That the 2025-2029 Financial Plan Bylaw No. 3023, 2025 be read a FIRST, SECOND, and THIRD as amended.

RECOMMENDATION:
(ALL VOTE WGT)

27. That the 2025-2029 Financial Plan Bylaw No. 3023, 2025 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

7. NEW BUSINESS

7.1 Development and Community Sustainability

7.1.1 2025 Local Conservation Fund Service S292: Funding Recommendations

545 - 576

The Board Report dated March 6, 2025 from Nelson Wight, Planning Manager, seeking Board approval for the release of grant funds under the Local Conservation Fund for 2025 projects, has been received.

RECOMMENDATION:
(PO WGT)

That the Board approve grant funding for eight (8) 2025 projects from the Local Conservation Fund, Service 292 for $139,767.00, and further include this amount in the 2025 Financial Plan:

PROJECT NAME	PROPONENT	RECOMMENDED TO THE BOARD
Enhancing bat habitat and monitoring populations in the West Kootenay	Wildlife Conservation Society Canada (WCSC)	$24,208
Slocan Valley Pollinator Highway Project: Phase 1-Year 2	Elk Root Conservation Farm Society	$18,865
Slocan River Riparian Restoration 2025	Slocan River Streamkeepers	$20,000
Central Kootenays Wetland Restoration	BC Wildlife Federation	$16,000
Construction and Conservation of Artificial Bat Roosts in the West Kootenay	Okanagan Nation Alliance	$18,497
Kootenay BroomBusters - A Community Led Pulling Together Program	Central Kootenay Invasive Species Society	$15,730
North Kootenay Lake Climate Resilience and	Living Lakes Canada	$ 12,000

Water Monitoring Project Wire Fence Removal to Restore Habitat Connectivity	Wildsight Creston Valley	$ 14,467

7.1.2 2025 FireSmart Program 577 - 583

The Board Report from Nora Hannon, Disaster Mitigation and Adaptation Senior Advisor, seeking the Board's approval to apply for the UBCM Community Resiliency Investment FireSmart Community Funding Supports program, has been received.

RECOMMENDATION:
(ALL VOTE)

That the Board direct staff to apply to the 2025 UBCM Community Resiliency Investment (CRI) FireSmart Community Funding Supports program for $1,700,000 for the delivery of 2025 and 2026 FireSmart Programs with proceeds going to Service A101 Emergency Consolidated Services; AND FURTHER that upon receipt of the funding, staff be directed to fill the necessary temporary positions required to deliver the program.

7.2 Environmental Services

7.2.1 Award: Arrow Creek Water Treatment Plant - HVAC Upgrades 584 - 587

The Board Report from Carolyn Hogan, Project Manager, seeking Board approval to award the Arrow Creek Water Treatment Plant HVAC Upgrade project, has been received.

RECOMMENDATION:
(ALL VOTE WGT)

That the Board award the Arrow Creek Water Treatment Plant HVAC Upgrade project to Trainor Mechanical Contractors Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of $466,464.00 + GST; AND FURTHER, that the costs for the project be paid from reserves associated with Water Utility – Arrow Creek Service S251.

7.3 Administration & Finance

7.3.1 Award: Lakeside Office Roof Replacement 588 - 590

The Board Report from AJ Evenson, Senior Project Manager, seeking Board approval to award the Lakeside Office Roof Replacement project, has been received.

RECOMMENDATION:
(ALL VOTE WGT)

That the Board award the Lakeside Office Roof Replacement project to Heritage Roofing and Sheet Metal Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of $137,005.00 plus GST; AND FURTHER, that the funds be drawn from General Administration Service S100 reserves.

7.3.2 Contribution Agreement: Resident Directed Grants (ReDi) 2025-2027 591 - 597

RECOMMENDATION:
(ALL VOTE WGT)

That the Board approve the RDCK enter into a Contribution Agreement with Columbia Basin Trust to support delivery of the Resident Directed Grants (ReDi) to a maximum value of $1,515,940 annually for the period April 1, 2025 to March 31, 2027, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

7.4 Fire Services

7.4.1 Fire Apparatus Purchase 598 - 603

The Board Report from Tristan Fehst, Regional Fire Chief, seeking Board approval to purchase five Fire Truck Apparatus, has been received.

RECOMMENDATION:
(ALL VOTE WGT)

That the Board award the purchase of five (5) Fire Truck Apparatus to Fort Garry Fire Trucks, and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of $4,085,945 plus PST and GST; AND FURTHER, that the cost be included in the 2025 – 2029 Financial Plan for S130 – Canyon-Lister Fire Department, S134 – North Shore Fire Department, S137 – Tarrys Fire Department, S141 – Balfour-Harrop Fire Department, and S142 – Winlaw Fire Department, all as described in Section 4.1 of the Fire Apparatus Purchase Board Report dated March 20, 2025; AND FURTHER, that the funds be drawn from Reserves and Community Works Grants for each respective service.

7.5 Grants

7.5.1 Discretionary *604 - 623*

NOTE: An application for Area G - Salmo and District Chamber of Commerce has been added.

RECOMMENDATION:

(ALL VOTE)

Discretionary grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

AREA A		
KRSS Prom Parent Committee	KRSS 2025 Prom	$500
BC Senior Games Society	2025 BC Senior Games	$250
Trails for Creston Valley Society	Sanca Creek Trail Upgrade	$5,000
AREA B		
KRSS Prom Parent Committee	KRSS 2025 Prom	$800
Trails for Creston Valley Society	Sanca Creek Trail Upgrade	$5,000
AREA C		
Creston Ladies Iron Maiden	Ladies Iron Maiden	$300
KRSS Prom Parent Committee	KRSS 2025 Prom	$300
Trails for Creston Valley Society	Sanca Creek Trail Upgrade	$2,500
AREA E		
Blewett Community Society	Garbage Dump Fees	$250
AREA F		
Castlegar Minor Hockey Association	U18 Rep Provincials	$2,000
West Kootenay Amateur Radio Club	Mt. Lavina: Replace Radio Repeater Equipment	$4,999
Young Naturalists Club of BC Society	Nelson NatureKids Club	$1,000
AREA G		
Salmo and District Chamber of Commerce	Douglas Fir Beetle Monitoring and Abatement	$1,500 - **ADDED**
AREA I		
Mt Sentinel Secondary School	Grad 2025	$400
Stanley Humphries Secondary School	2025 Scholarship/Bursary Program	$6,000
AREA J		
Maple Hope Foundation	War Up Close	$250

7.5.2 ***Community Development*** *624 - 641*

NOTE: Applications for Kaslo Volunteer Fair and Area F West Shores Leisure Advancement and Blewett Community Society have been added.

RECOMMENDATION:
(ALL VOTE)

Community Development grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

AREA B		
Fields Forward Society	Kootenay School Food Gathering	$2,500
AREA D		
Hospice Society of North Kootenay Lake	Caregiving at the End of Life	$2,000
Lardeau Valley Historical Society	Core Funding 2025	$5,000
Kaslo and District Minor Hockey Association	Youth Skill Development	$1,000
Argenta Community Association	Argenta Communications and Operations Top Up	$1,000
Lardeau Valley Opportunity LINKS Society	Argenta Community Workshop	$5,000
AREA E		
Blewett Community Society	Morning Mountain Skating Rink	$2,000
West Shores Leisure Advancement Society	Newsletter	$3,975.14
AREA F		
Blewett Community Society	Morning Mountain Skating Rink	$2,000 - **ADDED**
West Shores Leisure Advancement Society	Newsletter	$3,975.14 - **ADDED**
AREA H		
North Slocan Trails Society	New Trail Layout and Network Planning	$7,000
Slocan Valley Watershed and Forest Protection Plan	Wildfire Suppression Certification	$5,000
AREA I		
Glade Ferry Society	Glade Ferry Society	$2,000

Kootenay Gallery of Art, History and Science Society	Soup for the Cultured Soul	$1,500
RDCK Planning Services	Area I OCP	$2,269.45
AREA J		
Deer Park Recreation Society	Deer Park Fire Hall Well Drilling Project	$51,929.77
AREA K		
Nakusp Curling Club	Junior Curling Program	$1,000
KASLO		
Village of Kaslo	Volunteer Fair	$4,000 - **ADDED**

7.6 Chair/CAO Reports 642

The Chair and CAO will provide a verbal report to the Board.

8. RURAL AFFAIRS COMMITTEE *643 - 649*

RECOMMENDATION:
(ALL VOTE)

Rural Affairs Committee - Item 7.1
Subdivision - Agricultural Land Reserve - Perepolkin
Area H

1. That the Board SUPPORT application A2404Hs for the proposed Subdivision in the Agricultural Land Reserve proposed by Joshua Hango for property located at 2505 Sorokin Road, Electoral Area 'H' and legally described as DISTRICT LOT 14517 KOOTENAY DISTRICT EXCEPT PLAN NEP74807 (PID: 007-135-777), AND FURTHER, the Committee supports this due to the soil capability at a Class 7, need for housing, and previous Agricultural Land Commission review that which indicated support.

RECOMMENDATION:
(ALL VOTE)

Rural Affairs Committee - Item 11.1
Community Works Fund Application - RDCK - Rosebud Lake Regional Park Upgrade and Mitigation Project
Area G

2. That the Community Works Fund application submitted by the RDCK for the RDCK-Rosebud Lake Regional Park Upgrade and Mitigation Project in the amount of $200,000.00 be approved and that funds be disbursed from Community Works Funds allocated to Electoral Area G to Regional Parks-Nelson, Salmo and Areas E, F and G Service S202.

RECOMMENDATION:
(ALL VOTE)

Rural Affairs Committee - Item 11.2
Community Works Fund Application - CBT Property Corp Creston Red Grain Elevator
Areas A, B & C

3. That the That the Community Works Fund application submitted by the CBT Property Corp for the CBT Property Corp – Creston Red Grain Elevator in the amount of $30,000.00 be approved and that funds be disbursed from Community Works Funds allocated to Electoral Area A,B,C.

9. DIRECTORS' MOTIONS

9.1 Director Davidoff: Community Works Funds - 3rd Party Organizations

650 - 655

RECOMMENDATION:
(ALL VOTE)

That the Board direct staff to investigate and report back on options for the Board to support third party Community Works applications through RDCK services.

9.2 Director Hewat: Federation of Canadian Municipalities

RECOMMENDATION:
(ALL VOTE)

WHEREAS the Federation of Canadian Municipalities (FCM) represents the interests of member municipalities on policy and program matters that fall within federal jurisdiction;

WHEREAS FCM's Board of Directors is comprised of elected municipal officials from all regions and sizes of communities to form a broad base of support and provide FCM with the united voice required to carry the municipal message to the federal government; and

WHEREAS FCM's Annual Conference and Trade Show will be held May 29 to 1, 2025, during which time the Annual General Meeting will be held, followed by the election of FCM's Board of Directors;

BE IT RESOLVED that Board of the Regional District of Central Kootenay (RDCK) endorse Suzan Hewat to stand for election on FCM's Board of Directors for the period starting in June 2025 and ending June 2027; and

BE IT FURTHER RESOLVED Board assumes all costs not covered by the UBCM Small Communities reimbursement fund for Suzan Hewat attending FCM's Board of Directors meetings."

10. CONSENT AGENDA

10.1 For Information: Committees & Commissions

Committee/Commission Reports for information have been received as

follows:

10.1.1 **Castlegar and District Recreation Commission: minutes February 4, 2025** 656 - 675

10.1.2 **Local Conservation Fund Committee: minutes March 5, 2025** 676 - 679
Staff received the direction regarding the Local Conservation Funds and is addressed in Item 7.2.1 - 2025 Local Conservation Fund Service S292: Funding Recommendations.

10.2 **For Information: Communication**

10.2.1 **The letter dated February 14, 2025 from Brian Churchill, Wildsight Creston Branch, submitting to the Ministry of Water, Land and Resource Stewardship urgent request for water sustainability planning.** 680 - 681

10.2.2 **The email dated February 20, 2025 from Julie Freund, Columbia Shuswap Regional District, providing a letter regarding the Cooperative Community Wildfire Response Program.** 682 - 685

10.2.3 **The letter dated February 24, 2025 from Mary Sue Maloughney, Ministry of Labour, responding to the RDCK's letters regarding the letter the labour dispute affecting inland ferry services within the RDCK.** 686 - 691

10.2.4 **The letter dated February 28, 2025 from Ross Siemens, Abbotsford, support for our proposed UBCM Resolution for Infrastructure Support for Specified Municipalities –Housing Supply Act.** 692

10.2.5 **The letter dated February 26, 2025 from Trish Mandewo, UBCM, responding to the RDCK's request to UBCM to have a resolution regarding Harassment of Elected Local Government Officials.** 693 - 696

10.3 **For Information: Accounts Payable** 697 - 716
The Accounts Payable Summary for February, 2025 in the amount of $2,010,529 has been received for information.

10.4 **For Information: Directors' Reports**
Each Director will be given the opportunity to provide a brief summary of the work they have been doing within their communities.

10.4.1 **Director Jackman**

10.4.1.1 **Letter of Supports: FoodTech Skills Program - Investment Agriculture Foundation of BC** 717

10.4.1.2 Letter of Support: FoodTech Skills Program - Agriculture and Agri-Food Canada 718

10.4.2 Director Watson

10.4.2.1 Electoral Area D 2025-2029 Budget Items 719 - 726

10.4.2.2 March 2025: Columbia River Treaty Local Government Committee Activities 727 - 733

10.4.3 Director Graham

10.4.3.1 Kootenay Lake Ferry Strike Impacts - Survey Report for Balfour Area 734 - 739

10.4.3.2 Letter of Support: Balfour Gym - Balfour Recreation Commission 740

10.4.4 Director Newell

10.4.4.1 Letter of Support: Balfour Wharf Project - Balfour Recreation Commission 741

10.4.4.2 Letter of Support: Lavina Ham Repeater Repair Project - Columbia Basin Trust 742

10.4.5 Director Popoff: Letter of Support - Columbia Kootenay Cultural Alliance Major Projects Program 743

10.4.6 Director Hewat: FCM/Activities 744 - 757

10.4.7 Director McLaren-Caux: February - March 2025 Activities 758 - 759

11. PUBLIC TIME

The Chair will call for questions from the public and members of the media at 11:45 a.m.

12. CLOSED

12.1 Meeting Closed to the Public

The Open meeting will be adjourned after In Camera without reconvening back into the open session unless there is business that needs to be addressed.

RECOMMENDATION:
(ALL VOTE)

In the opinion of the Board - and in accordance with Section 90 of the *Community Charter* - the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the bases identified in the following subsections:

(e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality;
(g) litigation or potential litigation affecting the municipality;
(i) the receipt of advice that is subject to solicitor-client privilege, including communications necessary for that purpose;
(k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public;
(n) the consideration of whether a council meeting should be closed under a provision of this subsection or subsection (2).

12.2 Recess of Open Meeting

RECOMMENDATION:
(ALL VOTE)

The Open meeting be recessed at _____ a.m./ p.m. in order to conduct the Closed Board meeting and reconvened at _____ a.m./p.m.

13. MATTERS ARISING FROM CLOSED MEETING

14. ADJOURNMENT

RECOMMENDATION:
(ALL VOTE)

That the meeting adjourn at ___ p.m.

Regional District of Central Kootenay

REGULAR BOARD MEETING

Open Meeting Minutes

The **second** meeting of the Board of the Regional District of Central Kootenay in 2025 was held on Thursday, February 20, 2025 at 9:00 a.m. through a hybrid meeting model.

Quorum was maintained throughout the meeting.

ELECTED OFFICIALS PRESENT	Chair A. Watson	Electoral Area D	In-Person
	Director G. Jackman	Electoral Area A	In-Person
	Director R. Tierney	Electoral Area B	In-Person
	Director K. Vandenberghe	Electoral Area C	In-Person
	Director C. Graham	Electoral Area E	In-Person
	Director T. Newell	Electoral Area F	In-Person
	Director H. Cunningham	Electoral Area G	In-Person
	Director W. Popoff	Electoral Area H	In-Person
	Director A. Davidoff	Electoral Area I	
	Director H. Hanegraaf	Electoral Area J	
	Director T. Weatherhead	Electoral Area K	In-Person
	Director M. McFaddin	City of Castlegar	In-Person
	Director D. Dumas	Town of Creston	In-Person
	Director S. Hewat	Village of Kaslo	In-Person
	Director A. McLaren-Caux	Village of Nakusp	In-Person
	Director K. Page	City of Nelson	In-Person
	Director J. Fyke	Village of New Denver	
	Director D. Lockwood	Village of Salmo	In-Person
	Director L. Main	Village of Silverton	In-Person
	Director J. Lunn	Village of Slocan	In-Person

ELECTED OFFICIALS ABSENT	Director A. DeBoon	Town of Creston
	Director L. Casley	Village of New Denver

STAFF PRESENT	S. Horn	Chief Administrative Officer
	M. Morrison	Corporate Officer/Manager of Corporate Administration
	A. Lund	Deputy Corporate Officer
	J. Chirico	General Manager of Community Services
	U. Wolf	General Manager of Environmental Services
	Y. Malloff	General Manager of Finance, Information Technology and Economic Development
	S. Sudan	General Manager of Community Sustainability and Development Services
	C. Saari-Heckley	Human Resources Manager
	D. Séguin	Manager of Community Sustainability
	N. Wight	Planning Manager
	A. Evenson	Senior Project Manager
	P. Marshall Smith	Sustainability & Resilience Supervisor
	C. Scott	Planner

S. Chezenko	Planner
Z. Giacomazzo	Planner
D. Elliott	Communications Coordinator

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1. ZOOM REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Meeting Time:
9:00 a.m. PST
10:00 a.m. MST

Join by Video:
https://rdck-bc-ca.zoom.us/j/95573345491?pwd=k4eCLxEF2ggHCiAbpTcQis1tMHnt5b.1

Join by Phone:
855 703 8985 Canada Toll-free

*6 to unmute or mute
*9 to raise or lower your hand

Meeting ID: 955 7334 5491
Meeting Password: 142530

In-Person Location:
Nelson Office - Boardroom
202 Lakeside Drive

2. CALL TO ORDER & WELCOME

2.1 Traditional Lands Acknowledgement Statement

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

2.2 Adoption of the Agenda

Moved and seconded,
And Resolved:

62/25 The agenda for the February 20, 2025 Regular Open Board meeting be adopted with the following amendments:

- inclusion of Item 5.4.1.2 - Supporting Rural Contractors Service Income Qualified Households for Effective Home Retrofits;
- inclusion of Item 8.2.4 - Email from CUPW - Industrial Inquiry Commission Reviewing Canada Post; and
- with the addition of the addendum;

before circulation.

Carried

2.3 Adoption of the Minutes

Moved and seconded,
And Resolved:

63/25 The minutes from the January 16, 2025 Regular Open Board meeting be adopted as circulated.

Carried

2.4 Introduction

CAO Horn introduced Dan Zayac, Regional Deputy Fire Chief, replacing Tristan Fehst who moved into the Regional Fire Chief role.

3. COMMITTEES & COMMISSIONS

3.1 With Recommendations

3.1.1 Riondel Commission: minutes February 4, 2025

Moved and seconded,
And Resolved:

64/25 That the garbage tag fees for Service S189 Refuse Transfer Area A, increased from $3.50 per bag to $4.00 per bag as of March 1, 2025.

Carried

3.1.2 Community Sustainable Living Advisory Committee: minutes February 18, 2025

Moved and seconded,
And Resolved:

65/25 That the $25,000 in grants for Community Sustainable Living Advisory Committee S105 be removed from the draft 2025 financial plan and that the requisition be reduced to reflect the removal of the grants.

Carried

Moved and seconded,
And Resolved:

66/25 That the 2025 draft Community Sustainable Living Advisory Committee financial plan, as amended be approved.

Carried

Moved and seconded,
And Resolved:

67/25 That it be recommended to the Board that the RDCK enter into a Contribution Agreement with yaqan nuʔkiy for building our partnership of working together on water sustainability for yaqan nuʔkiy ʔamakʔis - Creston Valley, and that the Chair and Corporate Officer be authorized to sign the necessary documents; AND FURTHER, that the costs be paid from S105 – Community Sustainability.

Carried

Moved and seconded,
And Resolved:

68/25 That the Community Sustainable Living Committee Establishment Bylaw No. 3004, 2025 be read a FIRST, SECOND, and THIRD time by content, as amended.

Carried

Moved and seconded,
And Resolved:

69/25 That the Rural Mobility Community Advisory Committee Bylaw No. 3005, 2025 be read a FIRST, SECOND, and THIRD time by content.

Carried

3.1.3 Joint Resource Recovery Committee: minutes February 19, 2025

Moved and seconded,
And Resolved:

70/25 That the Board approve the RDCK enter into a Purchase of Goods Agreement with Rollins Machinery for the purchase of a Deloupe Model HS483 tridem axle Compaction Pushout Trailer to a maximum value of $278,134 plus GST, and that the Chair and Corporate Officer be authorized to sign the necessary documents; AND FURTHER, that the costs be paid from S187 Refuse Disposal - Central Subregion.

Carried

3.2 Membership/Appointments

3.2.1 RDCK Commission and Committee Appointments

Moved and seconded,
And Resolved:

71/25 That the Board appoint the individuals to the following RDCK Commissions and Committees:

Ymir Water Commission of Management - term to end December 31, 2025:
Thomas Nixon
Jay Leus
Theron Kingsley
Leslie Hamnett
Sophia Mountford

Joint Resource Recovery Committee and East Resource Recovery Committee (Creston):

Carolyn Hawton
Denise Dumas (Alternate)

Area D Advisory Planning and Heritage Commission - term to end December 31, 2026

William H. Wells

and that the Board send a letter to outgoing member Gerry Devine thanking them for their service to the Area D Advisory Planning and Heritage Commission.

Carried

3.2.2 Emergency Program Executive Committee

Directors Vandenberghe, Hewat and Weatherhead were nominated.

Moved and seconded,
And Resolved:

72/25 That the Board appoint the following Directors to the Emergency Program Executive Committee for a term to end December 31, 2025:

Aimee Watson (Board Chair)
Aidan McLaren-Caux (Board Vice-Chair)
Kelly Vandenberghe (Electoral Areas A, B, C, G, Salmo, Creston)
Suzan Hewat (Electoral Areas D, E, F, Kaslo)
Teresa Weatherhead (Electoral Areas H, I, J, K, Nakusp, Silverton, New Denver, Slocan)
Stuart Horn (CAO/Designate)
Dan Séguin (Manager of Community Sustainability)

Carried

4. BYLAWS

4.1 Bylaw 2975: Local Conservation Fund Committee

The Board Report dated February 6, 2025 from Nelson Wight, Planning Manager, seeking Board adopt Local Conservation Fund Committee Bylaw No. 2975, has been received.

Moved and seconded,
And Resolved:

73/25 That the Local Conservation Fund Committee Bylaw No. 2975, 2025 be read a THIRD time by content.

Carried

DIRECTOR PRESENT Director Lunn joined the meeting at 9:15 a.m.

Moved and seconded,
And Resolved:

74/25 That the Local Conservation Fund Committee Bylaw No. 2975, 2025 be ADOPTED, and that the Chair and Corporate Officer be authorized to sign the same.

Carried

4.2 Bylaw 2984: Electoral Area G Land Use Amendment (Pallagi - Area G)

The Board Report dated January 21, 2025 from Zachari Giacomazzo, Planner, seeking Board approve third reading for Electoral Area G Land Use Amendment Bylaw No. 2984, has been received.

Moved and seconded,
And Resolved:

75/25 That Electoral Area 'G' Land Use Amendment Bylaw No. 2984, 2024 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018 is hereby given THIRD reading;

AND FURTHER, that the consideration of adoption BE WITHHELD for Land Use Amendment Bylaw No. 2984 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018 until the following items have been obtained:

ii. Approval of Land Use Amendment Bylaw No. 2984 by the Ministry of Transportation and Infrastructure, pursuant to Section 52 (3)(a) of the Transportation Act.

Carried

4.3 Bylaw 2986: Electoral Area G Land Use Amendment (Renascence Arts and Sustainability Society - Area G)

The Board Report dated January 21, 2025 from Zachari Giacomazzo, Planner, seeking the Board approve third reading for Electoral Area 'G' Land Use Amendment Bylaw No. 2986, has been received.

Moved and seconded,
And Resolved:

76/25 That Electoral Area 'G' Land Use Amendment Bylaw No. 2986, 2024 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018 is hereby given THIRD reading;

AND FURTHER, that the consideration of adoption BE WITHHELD for Land Use Amendment Bylaw No. 2986 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018 until the following items have been obtained:

i. Approval of Land Use Amendment Bylaw No. 2986 by the Ministry of Transportation and Infrastructure, pursuant to Section 52 (3)(a) of the Transportation Act.

Carried

4.4 Bylaw 2988: RDCK Zoning Amendment (Scheffelmaier - Area F)

The Board Report dated January 17, 2025 from Sadie Chezenko, Planner, seeking the Board take no further action with RDCK Zoning Amendment Bylaw No. 2988, has been received.

Moved and seconded,
And Resolved:

77/25 That the following motion **BE REFERRED** to the March 20, 2025 Board meeting:

That the Board take no further action in regard to Regional District of Central Kootenay Zoning Amendment Bylaw No. 2988, 2024.

Carried

4.5 Bylaw 3013: Kaslo and Area Regional Facilities, Recreation and Parks Service Commission Repeal

Board Meeting - November 14, 2024
RES592/24
That the Board direct staff to prepare repeal bylaws for the Kaslo and Area Regional Facilities, Recreation, and Parks Service Commission Bylaw 2023, 2009 and the Glacier Creek Regional Park Commission Bylaw No. 1306, 1998; AND FURTHER, that going forward the governance matters for parks and recreation services in Kaslo and Area D be considered by the North Kootenay Lake Regional Services Committee.

Moved and seconded,
And Resolved:

78/25 That the Kaslo and Area Regional Facilities, Recreation and Parks Service Commission Repeal Bylaw No. 3013, 2025 be read a FIRST, SECOND, and THIRD time by content.

Carried

Moved and seconded,
And Resolved:

79/25 That the Kaslo and Area Regional Facilities, Recreation and Parks Service Commission Repeal Bylaw No. 3013, 2025 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

Carried

4.6 Bylaw 3014: Glacier Creek Regional Park Commission Repeal
Board Meeting - November 14, 2024
RES592/24
That the Board direct staff to prepare repeal bylaws for the Kaslo and Area Regional Facilities, Recreation, and Parks Service Commission Bylaw 2023, 2009 and the Glacier Creek Regional Park Commission Bylaw No. 1306, 1998; AND FURTHER, that going forward the governance matters for parks and recreation services in Kaslo and Area D be considered by the North Kootenay Lake Regional Services Committee.

Moved and seconded,
And Resolved:

80/25 That the Glacier Creek Regional Park Commission Repeal Bylaw No. 3014, 2025 be read a FIRST, SECOND, and THIRD time by content.

Carried

Moved and seconded,
And Resolved:

81/25 That the Glacier Creek Regional Park Commission Repeal Bylaw No. 3014, 2025 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

Carried

4.7 Bylaw 3015: Kaslo and Portion of Electoral Area D Library Financial Aid Service Amendment
Board Meeting - December 12, 2024
RES632/24
That the Board direct staff to prepare an amendment bylaw for Kaslo and Portion of Electoral Area D Library Financial Aid Service Bylaw No. 790, 1990 to increase the requisition limit by 25%.

Moved and seconded,
And Resolved:

82/25 That the following motion **BE REFERRED** back to the North Kootenay Lake Committee:

That the Kaslo and Portion of Electoral Area D Library Financial Aid Service Amendment Bylaw No. 3015, 2025 be read a FIRST, SECOND, and THIRD time by content.

Carried

4.8 Bylaw 3016: Electoral Area D and Village of Kaslo Emergency Response/Jaws of Life Local Service Area Establishment Amendment
Board Meeting - December 12, 2024
RES633/24
That the Board direct staff to prepare an amendment bylaw for Electoral Area D and Village of Kaslo Emergency Response/Jaws of Life Local Service Area Establishment Bylaw No. 1340, 1998 to increase the requisition limit by 25%.

Moved and seconded,

And Resolved:

83/25 That the following motion **BE REFERRED** back to the North Kootenay Lake Committee:

That the Electoral Area D and Village of Kaslo Emergency Response/Jaws of Life Local Service Area Establishment Amendment Bylaw No. 3016, 2025 be read a FIRST, SECOND, and THIRD time by content.

Carried

4.9 Bylaw 3017: Regional Accessibility Advisory Committee Amendment
Board Meeting - November 14, 2024
RES600/24
That the Board direct staff to evaluate a less formal structure for the Regional Accessibility Advisory Committee Bylaw No. 2904, 2023 and bring forward an amendment bylaw for Board consideration.

RES607/24
That the Board direct staff to prepare an amendment to the Regional Accessibility Advisory Committee Bylaw No. 2904, 2023 that includes the removal of the Village of Nakusp from Schedule A.

Moved and seconded,
And Resolved:

84/25 That the Regional Accessibility Advisory Committee Amendment Bylaw No. 3017, 2025 be read a FIRST, SECOND, and THIRD time by content.

Carried

Moved and seconded,
And Resolved:

85/25 That the Regional Accessibility Advisory Committee Amendment Bylaw No. 3017, 2025 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

Carried

4.10 Bylaw 3018: Regional District of Central Kootenay Bylaw Enforcement Notice and Dispute Adjudication System Amendment
Board Meeting - January 16, 2025
RES08/25
That the Resource Recovery Facilities Regulatory Bylaw No. 2961, 2025, be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

NOTE: *Regional District of Central Kootenay Bylaw Enforcement Notice and Dispute Adjudication System Bylaw No. 2855, 2023 needs to incorporate the new fees adopted in Bylaw No. 2961 (Schedule 'A' – Appendices Index; and Schedule 'A' – Appendix 17)*

Moved and seconded,
And Resolved:

86/25 That the Regional District of Central Kootenay Bylaw Enforcement Notice and Dispute Adjudication System Amendment Bylaw No. 3018, 2025 be read a FIRST, SECOND, and THIRD time by content.

Carried

Moved and seconded,
And Resolved:

87/25 That the Regional District of Central Kootenay Bylaw Enforcement Notice and Dispute Adjudication System Amendment Bylaw No. 3018, 2025 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

Carried

4.11 Bylaw 3019: Regional District of Central Kootenay Municipal Ticketing Information Amendment
Board Meeting - January 16, 2025
RES08/25
That the Resource Recovery Facilities Regulatory Bylaw No. 2961, 2025, be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

NOTE: *Regional District of Central Kootenay Municipal Ticketing Information System Bylaw No. 2814, 2023 needs to be amended to incorporate the new fees adopted in Bylaw No. 2961 (Schedule A and B).*

Moved and seconded,
And Resolved:

88/25 That the Regional District of Central Kootenay Municipal Ticketing Information Amendment Bylaw No. 3019, 2025 be read a FIRST, SECOND, and THIRD time by content.

Carried

Moved and seconded,
And Resolved:

89/25 That the Regional District of Central Kootenay Municipal Ticketing Information Amendment Bylaw No. 3019, 2025 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

Carried

4.12 Bylaw 3020: Balfour Water Service Parcel Tax Amendment
Moved and seconded,
And Resolved:

90/25 The following resolution 21/25, being:

> *That Balfour Water Service Parcel Tax Amendment Bylaw No. 2990, 2025 is hereby ADOPTED and the Chair and Corporate Officer be authorized to sign the same;*

BE RESCINDED.

Carried

Moved and seconded,
And Resolved:

91/25 That Balfour Water Service Parcel Tax Amendment Bylaw No. 3020, 2025 be read a FIRST, SECOND and THIRD time by content.

Carried

Moved and seconded,
And Resolved:

92/25 That Balfour Water Service Parcel Tax Amendment Bylaw No. 3020, 2025 is hereby ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

Carried

5. NEW BUSINESS

5.1 Community Services

5.1.1 Award: Creston & District Community Complex – Outdoor Washroom

The Board Report from Jeannine Bradley, Project Manager, seeking Board approval to award the Creston and District Community Complex - Outdoor Washroom contract, has been received.

Moved and seconded,
And Resolved:

93/25 That the Board award the Creston & District Community Complex – Outdoor Washroom to ZKO Construction Ltd., and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of $172,347.06 plus GST; AND FURTHER, that the cost be included in the 2025 Financial Plan for Recreation Facility-Creston and Areas B, C and Area A Service S224.

Carried

5.2 Development and Community Sustainability

5.2.1 Contribution Agreement: CBT Community Readiness Partnership

The Board Report from Dan Séguin, Manager of Community Sustainability, seeking Board approval to enter into an agreement with CBT to augment rural emergency management mitigation and preparedness capacity, has been received.

Moved and seconded,
And Resolved:

94/25 That the Board approve the RDCK enter into a Contribution Agreement with the Columbia Basin Trust to augment rural emergency management mitigation and preparedness capacity; for two years until January 31, 2027, and that the Chair and Corporate Officer be authorized to sign the necessary documents; AND FURTHER, that it be included to the 2025 Financial Plan and 5-year Plan from Emergency Consolidated Services (A101) in the amount of $161,000 in 2025 and $69,000 in 2026.

Carried

5.2.2 Flood Hazard Policy/Regulations Update

The Board Report dated February 5, 2025 from Corey Scott, Planner, providing an update on the RDCK's application to the Ministry of Emergency Management and Climate Readiness's Disaster Resilience and Innovation Funding (DRIF) Program, has been received.

The Board request staff bring a recommendation to the March 20, 2025 Board meeting to identify a certain limit.

Moved and seconded,
And Resolved:

95/25 That the Board supports the January 31, 2025 Ministry of Emergency Management and Climate Readiness's Disaster Resilience and Innovation Funding (DRIF) Program proposal submission for the Flood Hazard Policy and Regulations Update; and that the Board supports the project and commits to cost overruns.

Carried

5.2.3 RDCK Initiatives with First Nations and alignment with UNDRIP

The Board Report from Sangita Sudan, General Manager of Development and Community Sustainability Services, seeking Board approval to allocate funds to support Indigenous Relations training for staff and elected officials, has been received.

Moved and seconded,
MOTION ONLY

That the Board approve an annual allocation of up to $15,000 in the 2025-2029 Financial Plan for General Administration Service S100 budget, to support Indigenous Relations training for staff and elected officials and direct staff to coordinate new training opportunities.

Moved and seconded,
And Resolved:
AMENDMENT TO THE MOTION

96/25 That the following recommendation, being:

That the Board approve an annual allocation of up to $15,000 in the 2025-2029 Financial Plan for General Administration Service S100 budget, to support Indigenous Relations training for staff and elected officials and direct staff to coordinate new training opportunities;

be amend to read:

*That the Board approve **a 2025 allocation** of up to $15,000 in the 2025-2029 Financial Plan for General Administration Service S100 budget, to support Indigenous Relations **workshops and/or** training for staff and elected officials, **and that staff be directed to recommend workshops and training opportunities.***

Carried

Moved and seconded,
And Resolved:
MAIN MOTION

97/25 That the Board approve a 2025 allocation of up to $15,000 in the 2025-2029 Financial Plan for General Administration Service S100 budget, to support Indigenous Relations workshops and/or training for staff and elected officials, and that staff be directed to recommend workshops and training opportunities.

Carried

RECESS/ RECONVENED The meeting recessed at 10:30 a.m. for a break and reconvened at 10:43 a.m.

5.2.4 For Information: BC Building Code Revisions and New Requirements - Seismic, Accessibility, and GHG Emissions

The Board Report from Manda McIntyre, Building Manager, providing the Board with an update on the 2024 BC Building Code requirements, has been received.

5.3 Environmental Services

5.3.1 Award: Erickson Water System - Erickson Road Watermain Upgrades

The Board Report from AJ Evenson, Senior Project Manager, seeking Board approval to award the Erickson Water System - Erickson Road Watermain Upgrades contract, has been received.

Moved and seconded,
And Resolved:

98/25 That the Board direct staff to award the contract for the Erickson Water System – Erickson Road Watermain Upgrades to Riteway Holdings Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of $444,824.91 plus GST; AND FURTHER, that the Board direct staff to include in the 2025 Financial Plan for Water Utility – Area B (Erickson) Service S250 a capital cost of $480,000 for the replacement of the water mainline on Erickson Road with funds for the project to be paid from reserves associated with that service.

Carried

5.3.2 Award: West Robson - Broadwater Road Watermain Upgrades

The Board Report from AJ Evenson, Senior Project Manager, seeking Board approval to award the West Robson - Broadwater Road Watermain Upgrades, has been received.

Moved and seconded,
And Resolved:

99/25 That the Board direct staff to award the contract for the West Robson – Broadwater Road Watermain Upgrades to Valhalla Hydrovac Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of $152,062.90 plus GST; AND FURTHER, that the funds be drawn from Water Utility-Def J-West Robson Service S256.

Carried

5.4 Administration & Finance

5.4.1 2025 AKBLG Resolutions

The deadline for AKBLG resolutions is February 28, 2025.

5.4.1.1 Inland Ferry Services

Moved and seconded,
MOTION ONLY

WHEREAS, under section 25 of the Coastal Ferry Act, which supercedes the BC Labour Relation Code, “it is deemed that the delivery of ferry services is necessary for the protection of the health, safety and welfare of the residents of British Columbia”;

AND WHEREAS, the ferry services for the Interior of the Province of British Columbia provide crucial, and in many cases sole access for travel to hospitals, ambulance, police and fire department emergencies, supplying of home heating oil and propane, supplying food for local stores, transportation of children to and from schools and resident access for travel to work, but they are not designated

as necessary for the protection of health, safety and welfare of the residents for the interior of the Province of British Columbia;

THEREFORE BE IT RESOLVED, that the Province of British Columbia recognize that all ferry services within the Province of BC are necessary to the health, safety and welfare of all the residents and should be deemed as an essential service, and that the UBCM work with the affected areas and the Provincial Government to find a solution to ensure that rights of all British Columbia residents are protected equally on the Coast and the Interior of British Columbia.

Moved and seconded,
And Resolved:
AMENDMENT TO THE MOTION

100/25 That the foregoing motion, being:

WHEREAS, under section 25 of the Coastal Ferry Act, which supercedes the BC Labour Relation Code, "it is deemed that the delivery of ferry services is necessary for the protection of the health, safety and welfare of the residents of British Columbia";

AND WHEREAS, the ferry services for the Interior of the Province of British Columbia provide crucial, and in many cases sole access for travel to hospitals, ambulance, police and fire department emergencies, supplying of home heating oil and propane, supplying food for local stores, transportation of children to and from schools and resident access for travel to work, but they are not designated as necessary for the protection of health, safety and welfare of the residents for the interior of the Province of British Columbia;

THEREFORE BE IT RESOLVED, that the Province of British Columbia recognize that all ferry services within the Province of BC are necessary to the health, safety and welfare of all the residents and should be deemed as an essential service, and that the UBCM work with the affected areas and the Provincial Government to find a solution to ensure that rights of all British Columbia residents are protected equally on the Coast and the Interior of British Columbia;

be amended to read*:*

WHEREAS, under section 25 of the Coastal Ferry Act, which supercedes the BC Labour Relation Code, "it is deemed that the delivery of ferry services is necessary for the protection of the health, safety and welfare of the residents of British Columbia";

AND WHEREAS, the ferry services for the Interior of the Province of British Columbia provide crucial, and in many cases sole access for travel to hospitals, ambulance, police and fire department emergencies, supplying of home heating oil and propane, supplying food for local stores, transportation of children to and from schools and resident access for travel to work, but they are not designated as necessary for the protection of health, safety and welfare of the residents for the interior of the Province of British Columbia;

*THEREFORE BE IT RESOLVED, that the Province of British Columbia **increase essential services levels on** all ferry services within the Province of BC **as is** necessary to the health, safety and welfare of all the residents, and that the UBCM work with the affected areas and the **Province** to find a solution to ensure that rights of all British Columbia residents are protected equally on the Coast and the Interior.*

Defeated

Moved and seconded,
And Resolved:
AMENDMENT TO THE MOTION

101/25 That the foregoing motion, being:

WHEREAS, under section 25 of the Coastal Ferry Act, which supercedes the BC Labour Relation Code, "it is deemed that the delivery of ferry services is necessary for the protection of the health, safety and welfare of the residents of British Columbia";

AND WHEREAS, the ferry services for the Interior of the Province of British Columbia provide crucial, and in many cases sole access for travel to hospitals, ambulance, police and fire department emergencies, supplying of home heating oil and propane, supplying food for local stores, transportation of children to and from schools and resident access for travel to work, but they are not designated as necessary for the protection of health, safety and welfare of the residents for the interior of the Province of British Columbia;

THEREFORE BE IT RESOLVED, that the Province of British Columbia recognize that all ferry services within the Province of BC are necessary to the health, safety and welfare of all the residents and should be deemed as an essential service, and that the UBCM work with the affected areas and the Provincial Government to find a solution to ensure that rights of all British Columbia residents are protected equally on the Coast and the Interior of British Columbia;

be amended to read:

WHEREAS, under section 25 of the Coastal Ferry Act, which supercedes the BC Labour Relation Code, "it is deemed that the delivery of ferry services is necessary for the protection of the health, safety and welfare of the residents of British Columbia";

AND WHEREAS, the ferry services for the Interior of the Province of British Columbia provide crucial, and in many cases sole access for travel to hospitals, ambulance, police and fire department emergencies, supplying of home heating oil and propane, supplying food for local stores, transportation of children to and from schools and resident access for travel to work, but they are not designated as necessary for the protection of health, safety and welfare of the residents for the interior of the Province of British Columbia;

THEREFORE BE IT RESOLVED, that the Province of British Columbia recognize that all ferry services within the province are necessary to the health, safety and welfare of all the residents ***should be considered when predetermining minimum inland ferry service levels on a site-by-site basis****, and that the UBCM work with the affected areas and the Provincial Government to find a solution to ensure that rights of all British Columbia residents are protected equally on the Coast and the Interior of British Columbia.*

Carried

Moved and seconded,
And Resolved:
MAIN MOTION

102/25 WHEREAS, under section 25 of the Coastal Ferry Act, which supercedes the BC Labour Relation Code, "it is deemed that the delivery of ferry services is necessary for the protection of the health, safety and welfare of the residents of British Columbia";

AND WHEREAS, the ferry services for the Interior of the Province of British Columbia provide crucial, and in many cases sole access for travel to hospitals, ambulance, police and fire department emergencies, supplying of home heating oil and propane, supplying food for local stores, transportation of children to and from schools and resident access for travel to work, but they are not designated as necessary for the protection of health, safety and welfare of the residents for the interior of the Province of British Columbia;

THEREFORE BE IT RESOLVED, that the Province of British Columbia recognize that all ferry services within the province are necessary to the health, safety and welfare of all the residents should be considered when predetermining minimum inland ferry service levels on a site-by-site basis and that the UBCM work with the affected areas and the Provincial Government to find a solution to ensure that rights of all British Columbia residents are protected equally on the Coast and the Interior of British Columbia.

Carried

5.4.1.2 Supporting Rural Contractors Service Income Qualified Households for Effective Home Retrofits

Moved and seconded,
And Resolved:

103/25 WHEREAS home retrofits are essential for reducing emissions, improving energy efficiency, and increasing climate resilience, especially in rural communities facing extreme weather and energy poverty;

AND WHEREAS rural contractors face financial and administrative barriers in the CleanBC Better Homes Energy Savings Program (ESP) for low to medium income qualified households, reducing program participation and limiting access to retrofits;

THEREFORE BE IT RESOLVED that UBCM work with the Province of British Columbia, local governments and industry stakeholders to improve support for rural contractors in the ESP by:

1. Providing advance payments to contractors to ease financial strain;
2. Offering incentives for contractors working in rural areas;
3. Expanding rebate coverage to increase homeowner participation;
4. Promoting the health and climate resilience benefits of retrofits to increase homeowner participation;
5. Partnering with post-secondary institutions to train contractors in high-performance building and business administration.

Carried

5.4.2 Policy No. 300-09-13: ReDi Grants

Moved and seconded,
And Resolved:

104/25 That the Board rescind Policy Number 300-09-07 Columbia Basin Trust Process, and adopt Policy Number 300-09-13 ReDi Grants, effective immediately.

Carried

ORDER OF AGENDA CHANGED The Order of Business has been changed to address public time with Item 9 Public Time considered at this time.

9. PUBLIC TIME

Chair Watson called for questions from the public and media at 11:45 a.m.

The members of the public asked questions regarding the following:

- How to address the costs to recreation areas throughout the RDCK due to climate change;
- At what level can the RDCK encourage economic development within these recreation areas;
- Encouraging the RDCK's input regarding the Nelson Official Community Plan;
- Planning for the cost of climate change; and
- Sue Big Oil lawsuit- if there is funding available.

RECESS/ RECONVENED The meeting recessed at 12:00 p.m. for lunch and reconvened at 1:00 p.m.

4.4 Bylaw 2988: RDCK Zoning Amendment (Scheffelmaier - Area F)

Moved and seconded,
And Resolved:
RECONSIDERATION OF MOTION

105/25 That the foregoing motion, being:

*That the following motion **BE REFERRED** to the March 20, 2025 Board meeting:*

That the Board take no further action in regard to Regional District of Central Kootenay Zoning Amendment Bylaw No. 2988, 2024;

be reconsidered to read:

That Regional District of Central Kootenay Zoning Amendment Bylaw No. 2988, 2024 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby given THIRD reading by content;

AND FURTHER, that the consideration of adoption BE WITHHELD for Regional District of Central Kootenay Zoning Amendment Bylaw No. 2988, 2024 until the following item has been obtained:

- *Approval from the Ministry of Transportation and Infrastructure pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).*

Carried

DIRECTOR PRESENT Director Hanegraaf joined the meeting at 1:05 p.m.

Moved and seconded,
And Resolved:
MAIN MOTION

106/25 That Regional District of Central Kootenay Zoning Amendment Bylaw No. 2988, 2024 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby given THIRD reading by content;

AND FURTHER, that the consideration of adoption BE WITHHELD for Regional District of Central Kootenay Zoning Amendment Bylaw No. 2988, 2024 until the following item has been obtained:

- Approval from the Ministry of Transportation and Infrastructure pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).

Carried

ORDER OF AGENDA RESUMED Item 5.4.3 considered at this time.

5.4.3 For Information: 2024 RDCK Quarterly Report (Q4)
The 2024 RDCK Quarterly Report (Q4) from Mike Morrison, Corporate Officer, has been received for information.

DIRECTOR ABSENT Director Hanegraaf left the meeting at 1:15 p.m.

5.5 Grants
5.5.1 Discretionary
5.5.1.1 2025 February Discretionary Grants
Moved and seconded,
And Resolved:

107/25 Discretionary grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

AREA A

Kootenay Region - Skate Canada BC/YT Section	2025 Kootenay Region Figure Skating Championships	$500

AREA B

Canyon Community Association	Community Celebration Spud Night	$1,000
Kootenay Region - Skate Canada BC/YT Section	2025 Kootenay Region Figure Skating Championships	$600
Creston Valley Minor Hockey Association	U15 Provincials	$2,500
AREA C		
Kootenay Region - Skate Canada BC/YT Section	2025 Kootenay Region Figure Skating Championships	$250
AREA E		
LV Rogers Secondary School	LV Rogers 2025 Grad	$1,000
AREA F		
North Shore Fire Department	First Responder Scope Expansion Project	$4,005
North Shore Fire Department Social Club	NSFD Social Events and Community Development	$4,000
LV Rogers Secondary School	LV Rogers 2025 Grad	$1,200
Nelson Road Kings	2025 Queen City Cruise	$1,500
AREA H		
Slocan Valley Community Legacy Society	Volunteer Recognition	$450

Carried

5.5.1.2 Discretionary RES 700/23
Moved and seconded,
And Resolved:

108/25 That Resolution 700/23, being the allocation of Discretionary grant funds:

AREA B	
Creston Valley Chamber of Commerce	$3,000
AREA C	
Creston Valley Chamber of Commerce	$3,000

BE RESCINDED

Carried

5.5.2 Community Development
Moved and seconded,
And Resolved:

109/25 Community Development grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

AREA B		
Erickson Community Association	ECA Meeting and Hall Rental Expenses	$2,500
AREA D		
Kaslo Fire Department (Submitted by RDCK on KFD's behalf)	Area D Medical First Responder Establishment	$25,000
Kaslo and Area Senior Citizens Society	Support for Kaslo and Area D Seniors	$4,500
AREA E		
West Shores Leisure Advancement Society	Snapdragons Arts and Nature Club	$2,000
Community Futures Central Kootenay	Happipad	$500
AREA F		
Community Futures Central Kootenay	Happipad	$1,500
Okanagan Nation Alliance	Fish in Schools	$1,000
AREA G		
Okanagan Nation Alliance	Fish in Schools	$1,000
AREA H		
Okanagan Nation Alliance	Fish in Schools	$1,500
Lucerne Parent Advisory Committee (PAC)	Summit Lake Skiing	$3,000
AREA I		
Okanagan Nation Alliance	Fish in Schools	$1,250
AREA J		
Castlegar and District Chamber of Commerce	West Kootenay Trade Show	$2,000
Kootenay Gallery of Art, History and Science Society	Soup for the Cultured Soul 2025	$2,200
Poupore Improvement District	Replacement Pump and Building	$12,000
Castlegar & District Hospital Foundation	Light up	$2,500
Okanagan Nation Alliance	Fish in Schools	$1,500
AREA K		
Okanagan Nation Alliance	Fish in Schools	$1,500
Bayview Residents Association	Bayview Fire Shed – Insurance, Hydro and Maintenance	$2,300
NAKUSP		
Village of Nakusp	Accessibility Plan Development	$9,100

Carried

5.6 Chair/CAO Reports

Chair Watson discussed the letters/briefing notes that are sent on behalf of the Board and circulating the materials to the Board, as attached to the agenda. She indicated that she,

CAO Horn and Manager Séguin met with Minister Anderson, Ministry of State for Local Governments and Rural Communities, regarding the wildfires and the RDCK's request for provincial funding to go towards training. She provided an overview of the discussion at the Electoral Areas Forum regarding the changes to the Community Works funding model. She also let the Board know that there were two delegation requests to the Board that were redirected to the appropriate staff and committees.

CAO Horn had no report.

6. RURAL AFFAIRS COMMITTEE

Moved and seconded,
And Resolved:

110/25 That the Corporate Officer be authorized to remove the Notice on Title relating to 3306 Krestova Road, Electoral Area H, currently owned by Bruce McPherson, property legally described as LOT 1, DISTRICT LOT 8773, KOOTENAY DISTRICT PLAN NEP84367, the RDCK Building Department has confirmed that a building permit has been obtained and the deficiencies associated with the construction have been rectified.

Carried

Moved and seconded,
And Resolved:

111/25 That the Board APPROVE the issuance of Development Variance Permit V2419I to Rodney Kosiancic and Hilary Cole for the property located at 1918 Makayev Road, Electoral Area I, and legally described as LOT 7, BLOCK 1, DISTRICT LOT 9, KOOTENAY DISTRICT PLAN 2938 (PID: 015-118- 894) to vary:

1. Section 701.7 in order to permit a maximum building height of 6.2 metres;
2. Section 701.8 in order to permit a Maximum GFA of 171 m2.

Carried

Moved and seconded,
And Resolved:

112/25 That the Board APPROVE the issuance of Development Variance Permit V2415J to 0889922 BC LTD for the property located at 50 Old Mill Road, Electoral Area J, and legally described as LOT 2, DISTRICT LOT 237, KOOTENAY DISTRICT PLAN EPP71075 (PID: 030-632-439) to vary Sections 611.1, 611.2, 611.13 and 621.3 of RDCK Zoning Bylaw No. 1675, 2004 for the following purposes:

- 611.1 and 611.2: Reduction of required parking spaces based on "Operation Area" from 11 to 2;
- 611.13: Reduction of area to be surfaced with concrete or asphalt to an area measuring 775 m2;
- 621.3: Reduction of landscape screen along the front property line to accommodate a wider driveway access for large commercial vehicles;

Subject to:

1. The following measures to control and mitigate dust being implemented:

   a. Surfacing the non-paved portions of the site with a low dust alternative such as road base gravel;
   b. Regular application of dust control treatment (e.g. water, calcium chloride or other suitable treatment) on non-paved portions of the site.

Carried

Moved and seconded,
And Resolved:

113/25 That the Board APPROVE the issuance of the Development Variance Permit to Paul Serghe and Christine Pearce for the property located 4260 Highway 6, Electoral Area K, and legally described as LOT 186, DISTRICT LOT 4269, KOOTENAY DISTRICT PLAN 827, EXCEPT THAT PART IN PLAN 8622 (PID: 016-046-536) to vary Section 2701.4 of Zoning Bylaw No. 1675 to allow a Farm Residential Footprint with a maximum depth of 165 metres from the front property line whereas the bylaw requires that the maximum depth of the Farm Residential Footprint shall not exceed 60 metres from the Front Lot Line.

Carried

Moved and seconded,
And Resolved:

114/25 That the Community Works Fund application submitted by the RDCK for the East Shore Connectivity – Fibre Optic Installation in the amount of $15,000.00 be approved and that funds be disbursed to Service 107 – Economic Development – Area A from Community Works Funds allocated to Electoral Area A.

Carried

Moved and seconded,
And Resolved:

115/25 That the Community Works Fund application submitted by the Town of Creston for the Creston Education Centre in the amount of $90,750.00 be approved and that funds be disbursed from Community Works Funds allocated equally from Electoral Areas A, B, and C.

Carried

7. DIRECTORS' MOTIONS

7.1 Director Watson: Johnson Landing - High Hazard Zone

Moved and seconded,
And Resolved:

116/25 That the Board direct staff to contract a geotechnical re-assessment of the Johnson Landing high hazard area with the intention, post the re-assessment, to adjust the high hazard zone accordingly; AND FURTHER, that the cost of the contract be fully funded from Area D Community Development or Community Works and be provided to service Emergency Programming Service A101 to complete the work.

Carried

7.2 Director Graham: Letter of Support - Harrop-Procter Committee

Director Graham no longer requires the letter of support.

7.3 Director Newell: RDCK Procedure Bylaw No. 2898, 2024

The recommendation can be included in the next round of amendments for the RDCK Procedure Bylaw No. 2898, 2024.

Moved and seconded,
And Resolved:

117/25 That the Board direct staff to prepare an amendment to the RDCK Procedure Bylaw No. 2898, 2024 to state that the public time on all RDCK Committee, Commission and Board meetings is intended for the public to ask questions of and make comments on the work of the Board.

Carried

7.4 Director Davidoff: Sue Big Oil

CAO Horn provided information received by legal counsel for the Board to consider.

DIRECTOR PRESENT Director Hanegraaf joined the meeting at 1:44 p.m.

Moved and seconded,
And Resolved:

118/25 That the following recommendation **BE REFERRED** to the March 20, 2025 Board Meeting:

That the Regional District of Central Kootenay commits to joining a class action suit lead by Sue Big Oil, its representatives, agents and/or assigns, against selected fossil fuel companies, contingent upon other B.C. municipalities joining and raising a combined minimum of $500,000 to fund and initiate the same, and to allocate the equivalent of $1 per Regional District resident for this purpose in the 2025 Budget for a total of $62,509 to be charged to Service S100 (General Administration);

AND FURTHER, that any monies awarded to the Regional District as a result of any settlement, or judgement, arising from this lawsuit shall be used to mitigate any current or future damage caused within the Regional District by the defendants in the aforesaid class action suit.

Defeated

Moved and seconded,
And Resolved:

119/25 That the Regional District of Central Kootenay commits to joining a class action suit lead by Sue Big Oil, its representatives, agents and/or assigns, against selected fossil fuel companies, contingent upon other B.C. municipalities joining and raising a combined minimum of $500,000 to fund and initiate the same, and to allocate the equivalent of $1 per Regional District resident for this purpose in the 2025 Budget for a total of $62,509 to be charged to Service S100 (General Administration);

AND FURTHER, that any monies awarded to the Regional District as a result of any settlement, or judgement, arising from this lawsuit shall be used to mitigate any current or future damage caused within the Regional District by the defendants in the aforesaid class action suit.

Defeated

8. CONSENT AGENDA

8.1 For Information: Committees & Commissions

Committee/Commission Reports for information have been received as follows:

8.1.1 Sanca Water Service Community Advisory Committee: Discussion Notes January 8, 2025

8.1.2 Community Sustainable Living Advisory Committee: minutes January 14, 2025

8.1.3 Balfour Water Service Community Advisory Committee: Discussion Notes January 17, 2025

8.1.4 Grandview Water Service Community Advisory Committee: Discussion Notes January 20, 2025

8.1.5 North Kootenay Lake Services Committee: minutes January 20, 2025

8.1.6 Nelson, Salmo, Areas E, F and G Regional Parks Commission: minutes January 21, 2025

Staff has received direction to draft a three-year term agreement for the municipalities that includes parameters for inflation and the amendments to the 2025-2029 draft Financial Plan.

8.1.7 Erickson Water Service Community Advisory Committee: Discussion Notes January 22, 2025

8.1.8 Edgewood Water Service Community Service Committee: Discussion Notes January 27, 2025

8.1.9 Woodbury Village Water Service Community Advisory Committee: Discussion Notes January 27, 2025

8.1.10 Area A Economic Development Commission: minutes January 28, 2025

8.1.11 Area B Advisory Planning and Heritage Commission: minutes January 28, 2025

8.1.12 Creston Valley Services Committee: minutes January 30, 2025

8.1.13 Woodland Heights Water Service Community Advisory Committee: Discussion Notes February 3, 2025

8.1.14 Riondel Water and Drainage Service Community Advisory Committee: Discussion Notes February 5, 2025

8.1.15 Nelson and District Recreation Commission No. 5: minutes February 5, 2025

Staff has received direction to prepare a breakdown of how requisitions and user fees are distributed.

8.1.16 Water Services Committee: minutes February 12, 2025

8.2 For Information: Communication

8.2.1 The letter from Tennesse Trent, Ministry of Environment and Parks, responding to the RDCK's letter regarding the Rosebery to Three Forks trail.

8.2.2 The letter dated February 12, 2025 from Lisa St-Amour, Environment and Climate Change Canada, responding to the RDCK's letter regarding "Bringing the Salmon Home".

8.2.3 The letter dated February 3, 2025 from Doug Campbell, E-Comm 911, providing an update on the E-Comm Governance Review project.

8.2.4 The email dated January 16, 2025 from Jan Simpson, CUPW, regarding the Industrial Inquiry Commission reviewing Canada Post.

8.3 For Information: Accounts Payable

The Accounts Payable Summary for January 2025 in the amount of $4,898,484 has been received for information.

8.4 For Information: Directors' Reports

Each Director will be given the opportunity to provide a brief summary of the work they have been doing within their communities.

8.4.1 Director Jackman: CBRAC/RCC/IJC

8.4.2 Director Tierney

8.4.2.1 Letter of Support: Investment Agriculture Foundation of BC (Fields Forward Society)

8.4.2.2 Letter of Support: Agriculture and Agri-Food Canada (Fields Forward Society)

8.4.3 Director Vandenberghe: CKISS/Water Turbine – Creston

8.4.4 Director Watson: Activities and Area D 2025 Budget

8.4.5 Director Graham: Letter of Support - Balfour Daze

8.4.6 Director Popoff

8.4.6.1 Letter of Support: Kootenay Wellness Foundation

8.4.6.2 Letter of Support: Old South Slocan Schoolhouse Working Group

8.4.7 Director Hewat: CBT/RIS/Activities

8.4.8 Director McLaren-Caux: December 2024 - February 2025 Activities

Moved and seconded,
And Resolved:

120/25 That the verbal Directors' Report be postponed to after Item 10 Closed.

Carried

Moved and seconded,
And Resolved:

121/25 That a late item be included within Item 5.4.1 2025 AKBLG Resolutions - Ensuring a Balanced Approach to Building Code Updates to be addressed after Item 10 Closed.

Carried

RECESSED/ RECONVENED The meeting recessed at 2:26 p.m. for a break and reconvened at 2:38 p.m.

10. CLOSED

10.1 Meeting Closed to the Public

The Open meeting will be adjourned after In Camera without reconvening back into the open session unless there is business that needs to be addressed.

Moved and seconded,
And Resolved:

122/25 In the opinion of the Board - and in accordance with Section 90 of the *Community Charter* - the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the bases identified in the following subsections:

(c) labour relations or other employee relations;
(g) litigation or potential litigation affecting the municipality;
(i) the receipt of advice that is subject to solicitor-client privilege, including communications necessary for that purpose;
(k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public;
(n) the consideration of whether a council meeting should be closed under a provision of this subsection or subsection (2);

Carried

10.2 Recess of Open Meeting

Moved and seconded,
And Resolved:

123/25 The Open meeting be recessed at 2:39 p.m. in order to conduct the Closed Board meeting and reconvened at 4:22 p.m.

Carried

Moved and seconded,
And Resolved:

124/25 That the Directors' verbal reports **BE REFERRED** to the February 21, 2025 Special (Budget) Board Meeting.

Carried

Moved and seconded,
And Resolved:

125/25 That the AKBLG resolution - Ensuring a Balanced Approach to Building Code Updates **BE REFERRED** to the February 21, 2025 Special (Budget) Board Meeting.

Carried

11. MATTERS ARISING FROM CLOSED MEETING

No items.

12. ADJOURNMENT

Moved and seconded,
And Resolved:

126/25 That the meeting adjourn at 4:25 p.m.

Carried

_____

Aimee Watson, RDCK Board Chair

_____

Angela Lund, Deputy Corporate Officer

Regional District of Central Kootenay

SPECIAL BOARD MEETING

Open Meeting Minutes

The **first** Special (Budget) meeting of the Board of the Regional District of Central Kootenay in 2025 was held on Thursday, February 21, 2025 at 9:00 a.m. through a hybrid meeting model.

Quorum was maintained throughout the meeting.

ELECTED OFFICIALS PRESENT	Chair A. Watson	Electoral Area D	In-Person
	Director G. Jackman	Electoral Area A	In-Person
	Director R. Tierney	Electoral Area B	In-Person
	Director K. Vandenberghe	Electoral Area C	In-Person
	Director C. Graham	Electoral Area E	In-Person
	Director T. Newell	Electoral Area F	In-Person
	Director H. Cunningham	Electoral Area G	In-Person
	Director W. Popoff	Electoral Area H	In-Person
	Director A. Davidoff	Electoral Area I	
	Director H. Hanegraaf	Electoral Area J	In-Person
	Director T. Weatherhead	Electoral Area K	In-Person
	Director M. McFaddin	City of Castlegar	In-Person
	Director D. Dumas	Town of Creston	In-Person
	Director S. Hewat	Village of Kaslo	In-Person
	Director A. McLaren-Caux	Village of Nakusp	In-Person
	Director K. Page	City of Nelson	In-Person
	Director D. Lockwood	Village of Salmo	In-Person
	Director L. Main	Village of Silverton	In-Person
	Director J. Lunn	Village of Slocan	In-Person

ELECTED OFFICIALS ABSENT	Director A. DeBoon	Town of Creston
	Director L. Casley	Village of New Denver

STAFF PRESENT	S. Horn	Chief Administrative Officer
	M. Morrison	Corporate Officer/Manager of Corporate Administration
	A. Lund	Deputy Corporate Officer
	J. Chirico	General Manager of Community Services
	U. Wolf	General Manager of Environmental Services
	Y. Malloff	General Manager of Finance, Information Technology and Economic Development
	S. Sudan	General Manager of Community Sustainability and Development Services
	C. Saari-Heckley	Human Resources Manager
	D. Séguin	Manager of Community Sustainability
	N. Wight	Planning Manager
	H. Smith	Finance Manager
	D. Lau	Information Technology Manager
	C. Gaynor	Regional Parks Manager

T. Davison	Recreation Manager – Recreation and Client Services
M. Friesen	Financial Analyst and Team Supervisor
T. Dool	Research Analyst
D. Elliott	Communications Coordinator

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1. ZOOM REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Meeting Time:
9:00 a.m. PST
10:00 a.m. MST

Join by Video:
https://rdck-bc-ca.zoom.us/j/95573345491?pwd=k4eCLxEF2ggHCiAbpTcQis1tMHnt5b.1

Join by Phone:
• 855 703 8985 Canada Toll-free

*6 to unmute or mute
*9 to raise or lower your hand

Meeting ID: 955 7334 5491
Meeting Password: 142530

In-Person Location:
Nelson Office - Boardroom
202 Lakeside Drive, Nelson BC

2. CALL TO ORDER & WELCOME

2.1 Traditional Lands Acknowledgement Statement

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

2.2 Adoption of the Agenda

Moved and seconded,
And Resolved:

127/25 The agenda for the February 21, 2025 Special (Budget) Open Board meeting be adopted with the following amendments:

- inclusion of Item 3.16 Directors' Reports;
- inclusion of Item 3.17 2025 AKBLG Resolution - Ensuring a Balanced Approach to Building Code Updates; and
- with the addition of the addendum

before circulation.

Carried

DIRECTOR PRESENT Director Davidoff joined the meeting at 9:03 a.m.

3. NEW BUSINESS

CFO Malloff indicated to the Board that the financial plan is a "preliminary draft" and discussed the following:

- Budget review process;
- 2025 Public Budget Review and adoption schedule;

3.1 RDCK Budgeting 101

CFO Malloff provided an overview of the RDCK services.

3.2 2024 Summary

No summary.

3.3 2025 Assessment and Taxation Summaries

CFO Malloff discussed the following regarding the 2024 Assessments:

- How are annual property taxes calculated;
- Residential (Converted) Assessment Changes - 2024 to 2025;
- Annual Assessment Change - 1 Year vs 9 Year Average; and
- Assessment and Taxation Summary;

3.4 2025 Overall Outlook

CFO Malloff provided a 2025 outlook and discussed the following:

- Projected overall net tax increase for the average homeowner of approximately 7.9% for 2025;
- $46.3M total requisitions for 2025 in the current draft plan is $200K lower than the $46.5M total for 2025 in the final 2024-2028 Financial Plan
- CPI Increase on staff salaries and Director stipends – 3.3%;
- Decreasing Interest rates are reducing interest charges on short term loans, but also reducing investment income;
- Continued work on implementing an Asset Management Plan;
- Trade Disputes including Tariffs & Counter Tariffs;
- Fluctuating Canadian Dollar;
- New Federal Government; and
- Artificial Intelligence.

3.5 General Administration Service S100

CFO Malloff provided an overview of the core service budget summary.

CFO Malloff provided an overview of the General Administration Service S100 and discussed the following:

- Includes Corporate Administration, Finance, Information Technology, Human Resources, CAO, and Municipal Directors;
- Mileage rate set by CRS increased as of on January 1, 2025;
- Year over year requisition increase of 27%. This equates to about a $13.00 increase for a $650K home in the Regional District;
- South side of Nelson lakeside office and fleet vehicle;
- 2025 projects summary;
- Staff recruitment;
- Human Resource initiatives;
- Migration to the Modern Workplace utilizing Microsoft 365;
- Cyber security initiatives;
- Utilizing reserve funding for the following capital projects;
- Continue work with internal and external business units;
- IT Services Agreement with Town of Creston ends in Q3 of 2025;
- IT fee allocation methods changed based on number of users and M365 licensing type; and
- IT maintenance and support fees increasing to 15% per year.

Staff answered the Board's questions.

RECESS/ RECONVENED The meeting recessed at 10:25 a.m. for a break and reconvened at 10:40 a.m.

3.6 Rural Administration Service S101

CFO Malloff provided an overview of the Rural Administration Service S101 and discussed the following:

- Service houses rural director expenses, regional fire services and bylaw services;
- 34% increase in requisition;
- Estimated $475K UBCM fire training grant in 2025 supports staff wages, equipment and other training costs – to be confirmed in March; and
- Includes $75K for a fire services command unit to be funded from reserves.

Staff answered the Board's questions.

Moved and seconded,
And Resolved:
RURAL ADMINISTRATION SERVICE S101

128/25 That the Board direct staff to reduce the contribution to reserve by $100,000 in Rural Administration Service S101 for 2025 and decrease requisitions accordingly.

Carried

Moved and seconded,
And Resolved:
GENERAL ADMINISTRATION SERVICE S100

129/25 That the Board direct staff to increase transfer from reserves in General Administration Service S100 by $132,797 with $100,000 to come from the stabilization reserve and $32,797 from Covid restart funds reserve to be used for one-time costs in 2025 and reduce requisition accordingly.

Carried

3.7 Geospatial Information Technology (GIS) Service S102

CFO Malloff provided an overview of Geospatial Information Systems (GIS) Services S102 and discussed the following:

- Operations are stable – 3% increase in requisitions;
- GIS Strategic Plan underway to assess GIS client needs;
- Next Generation 911 transition project underway;
- Planning for required upgrades to Environmental Systems Research Institute Enterprise GIS System;
- Planning to upgrade Global Positioning System (Real Time Kinematics) unit; and
- 3% increase in requisition.

Staff answered the Board's questions.

DIRECTOR PRESENT Director Lunn joined the meeting at 11:21 a.m.

Moved and seconded,
And Resolved:
GEOSPATIAL INFORMATION TECHNOLOGY SERVICE S102

130/25 That the Board direct staff to increase transfer from reserves by $20,000 in the 2025 draft financial plan for Geospatial Information Services S102 and reduce requisition by $20,000.

Defeated

3.8 Building Inspection Service S103

CFO Malloff provided an overview of Building Inspection Services S103 and discussed the following:

- 26% increase in requisitions;
- Permit revenue softened considerably with lower construction overall in 2024;
- Two open building inspection positions have been removed from the budget due to reduced building permit activity;
- New revisions to BC Building Code;
- MS Doc scanning project continues in 2025; and
- Public Sector (PS) Accounting Standard Section PS 3400 will have an effect on recognizing permit revenue beginning in 2024.

ORDER OF AGENDA CHANGED The Order of Business was changed to address public time with Item 4 Public Time was considered at this time.

4. PUBLIC TIME

The Chair called for questions from the public and members of the media at 11:45 a.m.

The members of the public asked questions and provided comments regarding the following:

- Request to provide the public with the reserves for each service;
- Request for a description for each service within the Financial Plan;
- Assessment and Taxation; and
- Taxation increases within the region.

ORDER OF AGENDA RESUMED Item 3.8 Building Inspection Service S103 was continued.

Staff answered the Board's question.

RECESS/ RECONVENED The meeting recessed at 11:56 a.m. for lunch and reconvened 1:03 p.m.

3.9 Planning and Land Use Service S104

CFO Malloff provided an overview of Planning Service S104 and discussed the following:

- 18% Increase in requisitions; and
- Receiving Provincial funding to address housing regulation projects.

Staff answered the Board's questions.

3.10 Emergency Consolidated Service A101

D. Séguin provided an overview of Emergency Consolidated Services A101 and discussed the following:

- The seven (7) pay into A101;
- The nine (9) projects that align with programs;
- Requisition change - comparing 2024 to 2025; and
- Highlights for 2025.

Staff answered the Board's questions.

3.11 911 Emergency Communication Service S156
Staff answered the Board's questions.

Moved and seconded,
And Resolved:
911 EMERGENCY COMMUNICATION SERVICE

131/25 That the Board direct staff to take $100,000 from reserves in Emergency Communications 911 Service S156 for the purchase of equipment.

Carried

3.12 West Transit Service: North Shore and Slocan Valley Transit Service S238
Tom Dool provided an overview of North Shore and Slocan Valley Budget Service S238 and discussed the following:

- North Shore Transit budget;
- Slocan Valley Transit budget;
- North Shore Slocan Valley Transit Aggregate Requisition and Taxation Impacts; and
- Options for increased revenue and cost savings.

Staff answered the Board's questions.

RECESS/ RECONVENED The meeting recessed at 2:38 p.m. for a break and reconvened at 2:48 p.m.

DIRECTOR ABSENT Director Lunn left the meeting at 2:48 p.m.

3.13 Regional District Organizational Review
The Board Report from Connie Saari-Heckley, Human Resources Manager, seeking Board approval to proceed with the organizational review, has been received.

DIRECTOR PRESENT Director Lunn joined the meeting at 2:58 p.m.

Moved and seconded,
And Resolved:

132/25 That the Board authorize staff to proceed with the organizational review at a budget not to exceed $50,000 and that the amount be included in the General Administration Service S100 2025 Draft Financial Plan; AND FURTHER, that a Directors' workshop be held prior to the project start date.

Carried

Director Graham recorded opposed.

Moved and seconded,
And Resolved:

133/25 That Item 3.17 2025 AKBLG Resolution - Ensuring a Balanced Approach to Building Code Updates be considered at this time.

Carried

ORDER OF AGENDA The Order of Business was changed to address an AKBLG resolution that

CHANGED has a deadline of February 28, 2025 with Item 3.17 2025 AKBLG Resolution - Ensuring a Balanced Approach to Building Code Updates considered at this time.

3.17 2025 AKBLG Resolution - Ensuring a Balanced Approach to Building Code Updates
Moved and seconded,
And Resolved:

134/25 WHEREAS the Province of British Columbia has been implementing frequent and substantial updates to the BC Building Code to enhance safety, energy efficiency, and accessibility;

AND WHEREAS municipalities and local governments require sufficient time and resources to adapt to these changes, including training staff, updating bylaws, and supporting local builders and developers in compliance efforts;

AND WHEREAS an accelerated pace of code revisions can create unintended challenges, including increased construction costs, delays in project approvals, and difficulties for smaller municipalities with limited capacity to enforce new requirements effectively;

THEREFORE BE IT RESOLVED that the Union of British Columbia Municipalities (UBCM) request the Province of British Columbia to implement a more measured approach to Building Code updates by ensuring:

1. Longer transition periods between code changes to allow for adequate training and implementation;
2. More extensive consultation with local governments, industry stakeholders, and Indigenous communities to assess the practical impacts of proposed changes;
3. Increased financial and technical support for municipalities, especially smaller communities, to effectively adapt to new requirements; and
4. A focus on stability and predictability in the code update schedule to reduce uncertainty in the construction and development industry.

Carried

ORDER OF AGENDA RESUMED That Item 3.14 be considered at this time.

3.14 Unit4 Enterprise Resource Planning (ERP) Cloud Migration
The Board Report from Yev Malloff, General Manager of Finance, IT and Procurement, seeking Board approve the Unit4 (ERP) cloud migration project, has been received.

Moved and seconded,
And Resolved:

135/25 That the Board authorize $80,000 for implementation costs in the 2025-2029 Financial Plan for the Unit4 ERP cloud migration project; and an increase in annual software license fees from approximately $55,000 per year to no more than $140,000 per year.

Carried

3.15 RDCK Staffing Request: Asset Management Specialist
The Board Report from AJ Evenson, Senior Project Manager, seeking Board approval to hire an Asset Management Specialist, has been received.

Moved and seconded,
MOTION ONLY

That the Board approve the hiring of a full-time, permanent Asset Management Specialist based in Nelson at an annual amount not to exceed $123,500 in salary and benefits, plus approximately $20,000 for position-related expenses (Supervision, IT, education and training, PPE, phone, etc.), plus $18,377 for one-time costs to be prorated in 2025 based on the expected June 1 hiring date to $74,100 salary and benefits, and approximately $12,000 for position-related expenses; AND FURTHER, that staff include related expenses to fund the position in the General Administration Service S100 budget.

Moved and seconded,
And Resolved:
AMENDMENT TO THE MOTION

136/25 That the foregoing motion, being:

> *That the Board approve the hiring of a full-time, permanent Asset Management Specialist based in Nelson at an annual amount not to exceed $123,500 in salary and benefits, plus approximately $20,000 for position-related expenses (Supervision, IT, education and training, PPE, phone, etc.), plus $18,377 for one-time costs to be prorated in 2025 based on the expected June 1 hiring date to $74,100 salary and benefits, and approximately $12,000 for position-related expenses; AND FURTHER, that staff include related expenses to fund the position in the General Administration Service S100 budget;*

be amended to read:

> *That the Board approve the hiring of a full-time, **for a three-year term with the option to renew**, Asset Management Specialist based in Nelson at an annual amount not to exceed $123,500 in salary and benefits, plus approximately $20,000 for position-related expenses (Supervision, IT, education and training, PPE, phone, etc.), plus $18,377 for one-time costs to be prorated in 2025 based on the expected June 1 hiring date to $74,100 salary and benefits, and approximately $12,000 for position-related expenses; AND FURTHER, that staff include related expenses to fund the position in the General Administration Service S100 budget.*

Defeated

Moved and seconded,
And Resolved:
MAIN MOTION

137/25 That the Board approve the hiring of a full-time, permanent Asset Management Specialist based in Nelson at an annual amount not to exceed $123,500 in salary and benefits, plus approximately $20,000 for position-related expenses (Supervision, IT, education and training, PPE, phone, etc.), plus $18,377 for one-time costs to be prorated in 2025 based on the expected June 1 hiring date to $74,100 salary and benefits, and approximately $12,000 for position-related expenses; AND FURTHER, that staff include related expenses to fund the position in the General Administration Service S100 budget.

Carried

DIRECTOR ABSENT Director Tierney left the meeting at 3:56 p.m.

Moved and seconded,
And Resolved:

GENERAL ADMINISTRATION SERVICE S100

138/25 That the Board direct staff to review the Information Technology resource needs of the RDCK in light of the Town of Creston no longer contracting IT services from the RDCK.

Defeated

3.16 Directors' Reports

Directors' Reports verbal reports will be addressed at the March Board meeting as a standing item.

5. ADJOURNMENT

Moved and seconded,
And Resolved:

139/25 That the meeting adjourn at 4:06 p.m.

Carried

_____
Aimee Watson, RDCK Board Chair

_____
Angela Lund, Deputy Corporate Officer

CHILD CARE PLANNING, PARTNERSHIPS AND COLLABORATION

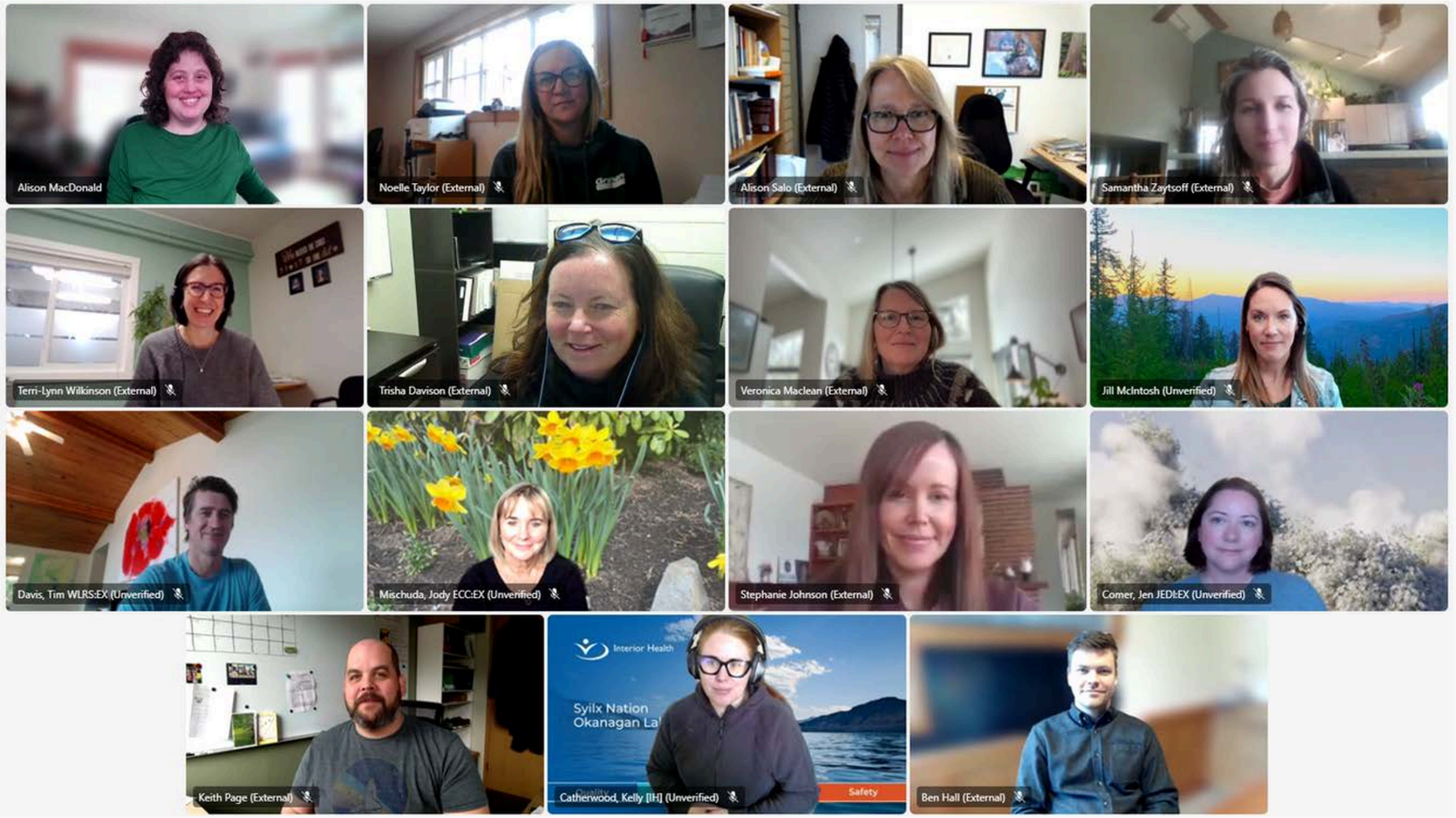
A PRESENTATION ON MARCH 20, 2025 TO THE
REGIONAL DISTRICT OF CENTRAL KOOTENAY
BOARD OF DIRECTOR

Presented by: Samantha Zaytsoff and Alison MacDonald
on behalf of the Nelson & Area Child Care Committee, March 2025

WHO WE ARE

A multi-sectoral committee, based on the recommendations from UBCM's *Stepping Stones: Child Care Planning Guides for BC's Local Governments*

- Regional District of Central Kootenay elected officials & staff
- City of Nelson elected officials & staff
- Kootenay Kids, Child Care Resource & Referral
- Columbia Basin Trust
- Province of BC staff from the Ministry of Education & Child Care, & Ministry of Jobs, Economic Diversification & Infrastructure
- Interior Health
- School District 8
- Selkirk College
- Community Futures Central Kootenay
- Nelson & District Chamber of Commerce
- Nelson & Area Employers



WHY WE ARE HERE

Child Care Providers

Providers struggle with workforce recruitment and retention; high administrative burden; and financial viability.

Children

Limited access to quality child care prevents these young community members from getting the strong foundation they need to thrive.

Families

Families can’t find child care that is affordable, nearby, or available. Many waitlists are closed because children will age out before a spot opens.

Early Childhood Educators

The average Early Childhood Educator stays in the sector 3-5 years. Wages & working conditions remain the top reasons that educators in BC leave the sector.

Employers

Child care shortages drive absenteeism, delay returns from leave, and push parents out of work—making it harder for businesses to recruit and retain talent.

VOICES FROM OUR CHILD CARE CRISIS

Parent

“As a single parent, I spend 2 hours a day driving my daughter to daycare—an added $100 a week in fuel costs. I have no other option.”

Early Childhood Educator

"Twenty-nine years in child care, and it’s still a financial struggle. The stress is real, but my love for the children keeps me going."

Child Care Provider

"For 20 years, I’ve run a family daycare, shaping young minds with joy and care. But the low pay and unpaid planning hours take a toll—leaving me exhausted while doing the work I love."

Employer

"The child care shortage isn’t just a family issue—it’s a business crisis. Parents at our company face months-long delays returning to work, some leave the workforce entirely, and absenteeism rises due to inadequate care options. It’s impacting our productivity, recruitment, and the economic security of our employees."

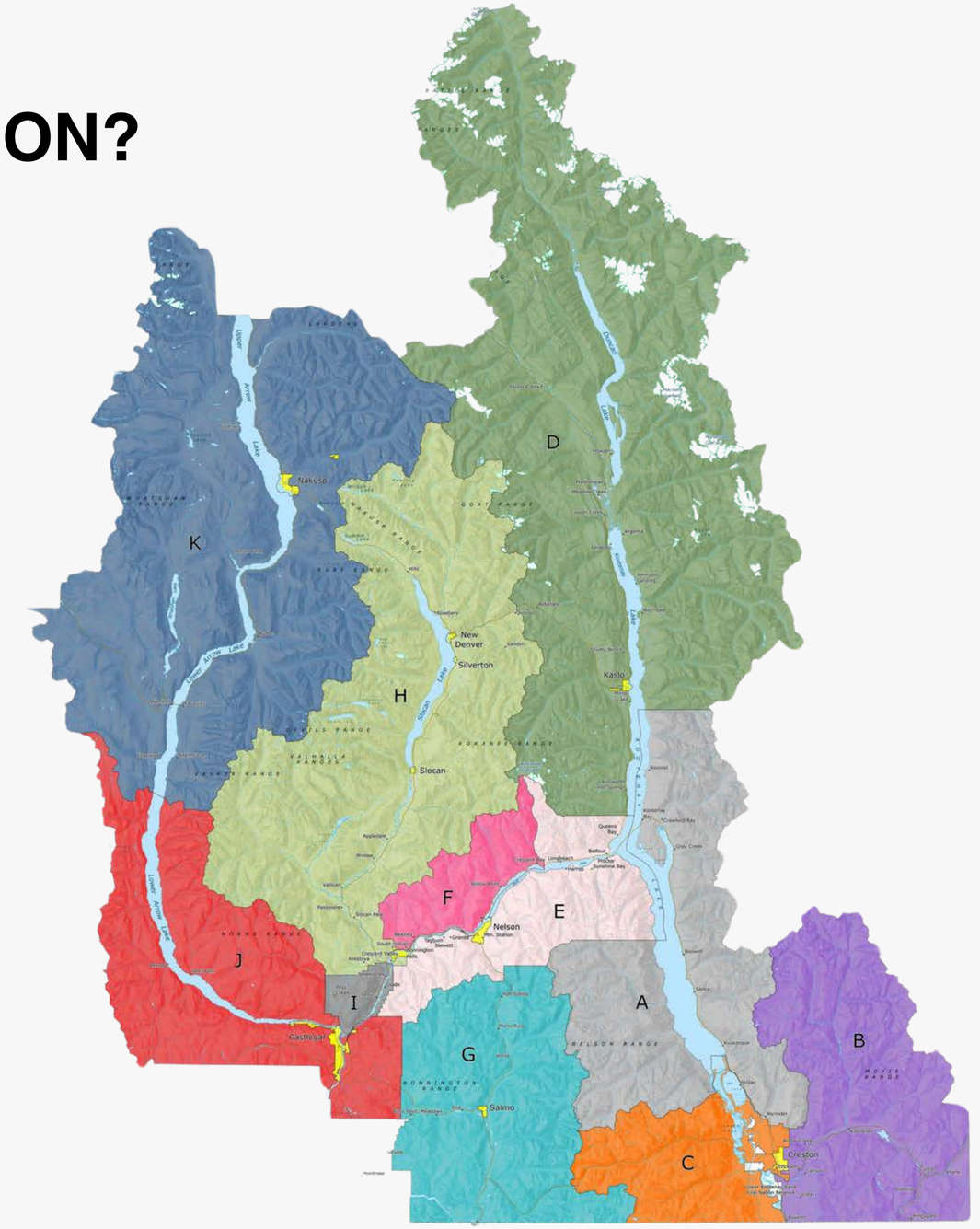
WHERE IS CHILD CARE IN OUR REGION?

Several areas in RDCK have no licensed child care spaces, and others have severe shortages.

Note:

- Open spaces are for 3-5 aged or school-aged children; **no spaces** are currently open for infant and toddler aged children and seven RDCK areas have no spaces at all for this age group.
- There is no formalized system to capture the data across the region.

Municipality/Area	Total Spaces	Total Programs	Programs with open spaces
Area A	0	0	0
Creston & Area B	94	7	4
Area C	7	1	0
Yaqan Nukiy	20	1	0
Kaslo & Area D	24	1	0
Area E	18	2	1
Nelson	434	21	5
Area F	0	0	0
Salmo & Area G	70	1	0
Slocan, Silverton, New Denver & Area H	126	6	3
Area I	15	1	Unknown
Castlegar & Area J	336	18	Unknown
Nakusp & Area K	74	4	1



SHARED RESPONSIBILITIES

Government of Canada

Provides funding and policy direction through agreements like the **Canada-Wide Early Learning and Child Care** system. Supports affordability initiatives, workforce development, and Indigenous child care programs.

$5.38 billion to Province of BC*

*March 6, 2025 announcement from Prime Minister's Office

Province of British Columbia

Regulates and licenses child care providers, sets health and safety standards, and administers funding programs for space creation, wage enhancements, workforce recruitment, and family subsidies.

Regional District of Central Kootenay

Support child care access through land use, zoning, housing, and transportation policies. Help integrate child care into community planning, advocate for funding, and address local workforce challenges.

THE STEPPING STONES GUIDES

The Stepping Stones guides were developed by UBCM to help local governments address the child care shortage.

As municipalities took on a greater role in child care planning—through zoning, land use, funding, and partnerships—UBCM recognized the **need for clear guidance**.

The guides provide practical tools to:

- Support child care planning within local governments.
- Navigate zoning, licensing, and land use policies to remove barriers.
- Leverage funding and partnerships for new spaces.
- Strengthen collaboration with child care operators.

Union of BC Municipalities' "Stepping Stones: Child Care Planning Guides for BC's Local Governments".

GUIDE 1. LOCAL GOVERNMENTS ROLE IN PLANNING & POLICY

This guide provides step-by-step guidance on how local governments can assess child care needs, engage the community, and create an actionable plan that aligns with provincial policy. It covers:

Develop a Child Care Strategy

Outlines steps for local governments to assess child care needs, set goals, and create a plan

Align with Provincial Policies

Ensures strategies support BC's ChildCareBC plan for accessibility, affordability, and quality.

Community Engagement & Data Collection

Encourages consulting parents, providers, and stakeholders while analyzing local demographics and existing services.

Implementation & Monitoring

Emphasizes setting priorities, securing funding, and tracking progress to improve child care availability

E.g. Regional District of Okanagan Similkameen Child Care Planning

- Conducted a **child care needs assessment**, identifying service gaps, particularly in rural areas.
- Created a **step-by-step action plan** to increase child care spaces, including partnerships, funding options, and policy changes.

GUIDE 2. LOCAL GOVERNMENT'S ROLE IN FACILITATING, SECURING & FINANCING CHILD CARE

This guide covers specific funding tools (e.g., Community Amenity Contributions, land use incentives, and grants) and the importance of reducing regulatory barriers to child care development. It covers:

Creating Spaces through Grants

Leveraging provincial programs, such as ChildCareBC New Spaces Fund, and local capital investments.

Laying the Groundwork: Zoning & Land Use Regulations

Reviewing zoning and other regulations to remove barriers, prioritize child care in development approvals, and use community amenity contributions.

Partnerships

Collaborating with school districts, non-profits, and developers to integrate child care into public spaces.

Local Government Roles

Acting as a facilitator, landlord, or direct operator to expand child care options.

E.g. Zoning Barrier to Child Care in RDCK

- A licensed child care provider in the RDCK has space and Interior Health approval to care for 10 children, however, an RDCK home-based business bylaw limited the provider to 8 spaces.
- As a result: Two families were unable to access child care, and the provider had to lay off a staff member due to the reduced capacity.
- This highlights a gap between zoning regulations and child care needs, creating unintended barriers to child care creation/ expansion.

GUIDE 3. LOCAL GOVERNMENT'S ROLE IN DESIGNING & BUILDING CHILD CARE SPACES

This guide provides local governments with best practices for planning, designing, and constructing child care facilities that are safe, accessible, and functional child care environments. It covers:

Site Selection

Identifying suitable locations, prioritizing co-location with schools and community hubs.

Facility Design

Ensuring high-quality, inclusive, and accessible indoor and outdoor spaces.

Other Considerations

Guidance for local governments that are acting as owner, landlord, or operator to create and sustain high-quality child care spaces.

E.g. Saanich Peninsula Child Care Inventory and Action Plan

A collaboration of six municipalities to address child care shortages by:

- Conducted an inventory and gap analysis.
- Identified land and buildings for child care.
- Developed strategies to expand access.

GUIDE 4. LOCAL GOVERNMENT REGULATIONS & PROVINCIAL LICENSING PROCESSES

This guide provides detailed steps for navigating both local government permitting and provincial licensing to help streamline processes for child care providers. It covers:

Types of Child Care Facilities

Understanding licensing categories and program requirements.

Local Government Regulator Roles

Understanding local governments roles in regulating child care and reviewing zoning, building codes, and business licensing to reduce barriers.

Provincial Licensing Process

Outlining requirements from health authorities and steps for approval.

Supporting Applicants

Outlines local government's role in supporting child care providers navigate local government and provincial regulations efficiently.

E.g. Opportunities for Collaboration and Advocacy

- Work with child care operators, school districts, and community organizations to support retention and expansion.
- Advocate for provincial regulatory improvements that better support child care in rural communities.

GUIDE 5. WORKING WITH CHILD CARE OPERATORS

This guide focuses on building strong partnerships between local governments and child care providers to support sustainable, high-quality child care. It covers:

Strengthening Partnerships

Collaborating with operators, non-profits, and agencies to expand child care services.

Supporting New & Expanding Operators

Streamlining approvals, providing guidance on regulations, and sharing local needs data.

Finding Operators for Public Spaces

Selecting qualified non-profit or public partners to operate child care in local government-owned facilities.

Ensuring Long-Term Sustainability

Establishing clear agreements, funding models, and operational support to maintain quality care.

E.g. Burnaby's Collaboration with School District 41

- Burnaby signed a Child Care Facilities Memorandum of Agreement (MOA) with School District 41 to build up to 12 child care facilities on school district lands.
- This partnership has since expanded to include the development of over 700 additional spaces on school grounds, showcasing a strong collaboration between local government and educational institutions.

OUR ASK TO YOU

We are asking the Regional District of Central Kootenay to **integrate child care into your planning processes** using the Union of British Columbia Municipalities *Stepping Stones: Child Care Planning Guides for BCs Local Governments*.

NEXT STEPS

Let’s keep the conversation going!

Connect with Us

Learn more & get involved in your community’s child care network.

Samantha Zaytsoff
West Kootenay Child Care Resource & Referral Coordinator
Kootenay Kids Society
samanthaz@kootenaykids.ca

Alison MacDonald
Community Economic Development Coordinator
Community Futures Central Kootenay
amacdonald@futures.bc.ca

Join a Committee Meeting as a Guest

The **Nelson and Area Child Care Committee** meets the first Monday of each month at 12:00 PM on Microsoft Teams. Upcoming meeting dates:

- April 7
- May 5
- June 2
- July 7

Contact Alison if you would like to join.

Join the Province’s Child Care Roundtable

The Province of BC’s Child Care Development Team is launching a **Central Kootenay/ Boundary Region Child Care Virtual Roundtable**.

Email CCDevSupport@gov.bc.ca to learn more.

Child Care Planning, Partnerships, and Collaboration

Nelson & Area Child Care Committee presentation to the Regional District of Central Kootenay Board | March 20, 2025

Why Child Care Matters

- Parents & Caregivers: Many families can't access child care due to shortages, long waitlists, and lack of infant/toddler spaces.
- Employers: Workforce shortages impact local businesses—parents can't return to work or work to their full capacity without reliable child care.
- Communities: Child care is essential infrastructure that supports economic development, population growth, and community well-being.

How the RDCK Can Take Action

The Stepping Stones: Child Care Planning Guides for BC's Local Governments (by UBCM) outline **clear actions for local governments** to integrate child care into planning:

1. **Assess & Plan**: Conduct a needs assessment and develop a **child care strategy**.
2. **Support Providers**: Reduce regulatory barriers, update zoning, and explore land-use incentives.
3. **Facilitate Space Creation**: Work with school districts, employers, and developers to expand child care spaces.
4. **Build Strong Partnerships**: Collaborate with local providers, businesses, and Indigenous communities.

Next Steps

- ☑ **Recognize child care as essential infrastructure** in regional planning.
- ☑ **Review zoning & land use policies** to support new child care spaces.
- ☑ **Join the conversation**: Participate in the Nelson & Area Child Care Committee (email Alison) or the Province's new **Central Kootenay/Boundary Region Child Care Roundtable** (email CCDevSupport@gov.bc.ca to join).

Get in Touch

Samantha Zaytsoff,
West Kootenay Child Care Resource & Referral Coordinator
Kootenay Kids Society
samanthaz@kootenaykids.ca

Alison MacDonald
Community Economic Development Coordinator
Community Futures Central Kootenay
amacdonald@futures.bc.ca

Learn More about Child Care

Child Care Resource & Referral Contacts

Child Care Resource and Referral (CCRRs) programs enhance the availability and accessibility of a range of child care options and services and build relationships within the child care sector to support the advancement of the ChildCareBC Plan.

- **West Kootenay CCRR, SD 9 Kootenay Lake and SD 10 Arrow Lakes**: Samantha Zaytsoff, samanthaz@kootenaykids.ca
- **Kootenay Columbia CCRR**, **SD 20 Kootenay-Columbia & SD 51 Boundary**:
    - **Kootenay Columbia:** ccrr@trailfair.ca
    - **Boundary:** bccrr@telus.net

Key Findings from the Kootenays (2024 Study)

A regional research project, Child Care in the Kootenays: Key Study Findings conducted by Community Futures East Kootenay & Selkirk Innovates found:

- Demand for child care far exceeds supply across all age groups.
- Providers struggle with recruitment, retention, and financial viability.
- Many communities have zero licensed spaces for infants and toddlers.

ChildCareBC Programs

Learn more about the programs and funding available to support the child care in BC. ChildCareBC programs - Province of British Columbia

Examples from other Regional Governments

- Okanagan-Similkameen Regional District: Developed a Child Care Action Plan to increase licensed spaces.
- Cowichan Valley Regional District created the Cowichan Region Child Care Plan
- Central Saanich Child Care Inventory & Action Plan | District of Central Saanich

Is My Community a Child Care Desert?

Is my community a child care desert? A new national map from the Canadian Centre for Policy Alternatives highlights areas with severe shortages.

REGIONAL DISTRICT OF CENTRAL KOOTENAY

RECREATION COMMISSION NO. 7
OPEN MEETING MINUTES

7:00 p.m.
February 10, 2025

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Join by Video:
https://rdck-bc-ca.zoom.us/j/93620134814?pwd=zPhDqDyFzbbtaG6vWGu9Sfyk30eesw.1&from=addon

Join by Phone:
+1-778-907-2071 Canada
1- 833-958-1164 Canada Toll-free

Meeting Number (access code): 936 2013 4814
Meeting Password: 301544

In-Person Location: Village of Salmo – 423 Davies Avenue

COMMISSION/COMMITTEE MEMBERS

Director H. Cunningham	Area G
Director D. Lockwood	Village of Salmo - Chair
Commissioner M. MacDonald	Village of Salmo
Commissioner I. McInnes	Area G

MEMBERS ABSENT

Commissioner S. Chew	School District No. 8
Commissioner A. Ellis	Village of Salmo

STAFF

Joe Chirico	General Manager of Community Services
Trisha Davison	Regional Manager of Recreation & Client Services
Craig Stanley	Regional Manager of Operations and Asset Management
Alana Jenkins	Meeting Coordinator

4 out of 6 voting Commission members were present – quorum was met.

1. CALL TO ORDER

Joe Chirico, General Manager of Community Services called the meeting to order at 7:09 p.m.

2. ELECTION OF CHAIR

CALL FOR NOMINATIONS (3 Times)

Director Cunningham nominated Director Lockwood.

OPPORTUNITY FOR CANDIDATES TO ADDRESS THE COMMISSION

Two minutes per address.

DECLARATION OF ACCLAIMED CHAIR

There being no further nominations, Joe Chirico, General Manager of Community Services ratified the appointed Director Lockwood as Chair of the Nelson & District Recreation Commission for 2025 by acclamation.

3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

4. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the February 10, 2025 Recreation Commission No. 7 meeting, be adopted as circulated.

Carried

5. RECEIPT OF MINUTES

The December 2, 2024 Recreation Commission No. 7 minutes, have been received.

6. DELEGATE

6.1 There are no Delegates scheduled for this Commission meeting.

7. STAFF REPORTS

7.1 Salmo and Area G Programming Report

The Commission Report dated February 10, 2025 from Tia Wayling, Regional Programming Manager, re: Salmo and Area G Programming Report, has been received.

7.2 2025 Financial Plans

The Commission Report dated, February 10, 2025 from Joe Chirico, General Manager of Community Services, re: 2025 to 2029 Financial Plan for Service S225-Swimming Pool – Salmo and Area G and Service S230-Recreation Commission No. 7 – Salmo and Area G, has been received.

Moved and seconded,
AND Resolved that it be recommended to the Board that:

The Board direct staff to review Salmo and Electoral Area G (REC #7) Recreational Program Service Establishment Bylaws 784, 1990 and Village of Salmo and Electoral Area G Swimming

Pool Financial Aid Local Service Area Bylaw No. 1135, 1995 and determine how to create efficiencies.

Carried

8. CORRESPONDENCE

8.1 School District 8

The e-mail dated December 3, 2024 from School District 8 re: hours of operation, has been received.

Moved and seconded,
AND Resolved that:

The Commission direct staff provide a breakdown of the times people are utilizing the Salmo Fitness Centre.

Carried

9. PUBLIC TIME

The Chair called for questions from the public at 8:27 p.m.

10. NEXT MEETING

The Recreation Commission No. 7 meeting is scheduled for May 12, 2025 at 7:00 p.m.

11. ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Recreation Commission No. 7 meeting be adjourned at 8:28 pm.

Carried

Digitally Approved

_____
D. Lockwood, Chair

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

1. ***The Board direct staff to review Salmo and Electoral Area G (REC #7) Recreational Program Service Establishment Bylaws 784, 1990 and Village of Salmo and Electoral Area G Swimming Pool Financial Aid Local Service Area Bylaw No. 1135, 1995 and determine how to create efficiencies.***

THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.

Future Salmo & Area G Recreation Commission No. 7 Meetings

1. *The Commission direct staff provide a breakdown of the times people are utilizing the Salmo Fitness Centre.*

Regional District of Central Kootenay

NORTH KOOTENAY LAKE SERVICES COMMITTEE

Open Meeting Minutes

Monday, February 24, 2025
10:00 am
Hybrid Model - In-person and Remote

COMMITTEE MEMBERS PRESENT		
	Director S. Hewat	Village of Kaslo – Chair
	Director A. Watson	Area D
STAFF PRESENT		
	S. Horn	Chief Administrative Officer
	Y. Malloff	Chief Financial Officer
	J. Chirico	General Manager of Community Services
	C. Gaynor	Regional Parks Manager
	T. Fehst	Regional Fire Chief
	D. Zayac	Deputy Regional Fire Chief
	C. Hopkyns	Corporate Administration Meeting Coordinator
VILLAGE OF KASLO STAFF PRESENT	R. Baker	Chief Administrative Officer

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1. ZOOM REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Meeting Time:
10:00 PST

Join by Video:
https://rdck-bc-ca.zoom.us/j/96510686084?pwd=rZfWBbpVzFpO89pvyzirguth7z3h2X.1

Join by Phone:
833 958 1164 Canada Toll-free
*6 to unmute or mute
*9 to raise or lower your hand

Meeting ID: 965 1068 6084
Meeting Password: 511543

In-Person Location: Village of Kaslo Council Chambers 413 4th St., Kaslo, BC

2. CALL TO ORDER

Chair Hewat called the meeting to order at 10:05 a.m.

3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

4. ADOPTION OF AGENDA

Moved and seconded,
And resolved:

The agenda for the February 24, 2025 North Kootenay Lake Services Committee meeting be adopted as circulated.

Carried

5. RECEIPT OF MINUTES

The January 20, 2025 North Kootenay Lake Services Committee minutes, have been received.

6. DELEGATE

No Delegates.

7. STAFF REPORTS

7.1 BUDGET DISCUSSION

7.1.1 S221 - COMMUNITY FACILITY RECREATION & PARKS - KASLO & AREA D

The draft S221 - Community Facility Recreation & Parks - Kaslo & Area D budget request has been received.

The Committee Report dated February 24, 2025 from Cary Gaynor, Regional Parks and Trails Manager, re: 2025 S221 Budget Items Eligible For Community Works Funding, has been received.

Joe Chirico, General Manager of Community Services and Cary Gaynor, Regional Parks and Trails Manager, presented the updated 2025 Regional Facilities, Recreation and Park Service budget. They answered the Committee's questions regarding the S221 budget and grants.

Moved, seconded
And resolved:

That the North Kootenay Lake Services Committee approves the S221 - Regional Facilities, Recreation and Park Service grant budget allocation with the inclusion of Area D Community Development funds at a total of $16,731 broken out as: $2,038 to Argenta Community Hall, $5600 to Lardeau Valley Community Club, and $3833 to Ainsworth Hall, with the operating grants to come from requisition.

Carried

Moved, seconded
And resolved:

That the North Kootenay Lake Services Committee approve the contribution from the Area D Community Works Fund of $13,000, split between Glacier Creek Regional Park ($4500) and Lardeau Regional Park ($8500) in the draft Service S221 Kaslo/Area D Recreation and Parks 2025 budget.

Carried

Moved, seconded
And resolved:

That the North Kootenay Lake Services Committee accept the proposed 2025 budget as presented for S221 - Regional Facilities, Recreation and Park Service with a requisition of $282,077.

Carried

7.1.2 S280 - FIRE PROTECTION - KASLO

The draft S280 - Fire Protection - Kaslo budget request has been received.

Dan Zayac, Deputy Regional Fire Chief and Tristan Fehst, Regional Fire Chief, provided an overview of the 2025 Fire Services budget. They answered the Committee's questions regarding.

STAFF DIRECTION: That staff investigate if Community Works can be used for capital expenses and if it could be used retroactively.

Moved, seconded
And resolved:

That the North Kootenay Lake Services Committee accept the proposed budget as presented for S280 – Fire Protection – Kaslo with the requisition reduced to $503,393 and that the transfer of the Community Development Grant of $25,000 from Area D be included, and direct to staff to investigate Community Works for capital expenses.

Carried

7.1.3 S194 PUBLIC LIBRARY - KASLO & AREA D

The 2025 S194 Public Library - Kaslo & Area D budget request has been received. The Committee had a discussion regarding the S194 Public Library budget.

Moved, seconded
And resolved:

That the North Kootenay Lake Services Committee accept the 2025 draft budget as proposed for S194 – Kaslo & Area D Library Service with the requisition amount of $131,864 and grants of $130,825.

Carried

7.1.4 S150 - JAWS OF LIFE (KASLO SEARCH & RESCUE) - KASLO & AREA D

The 2025 S150 Jaws of Life - Kaslo & Area D budget request has been received. The Committee had a discussion regarding the S150 Jaws of Life (Kaslo Search & Rescue budget.

Moved, seconded
And resolved:

THAT the North Kootenay Lake Services Committee accept the 2025 draft budget as proposed for S150 – Jaws of Life (Kaslo Search & Rescue) with the increased requisition amount to $32,246 and grants of $30,000.

Carried

7.1.5 S109 - ECONOMIC DEVELOPMENT - KASLO & AREA D

The 2025 S109 - Economic Development - Kaslo & Area D budget request has been received.

The Committee had a discussion regarding the S109 – Economic Development – Kaslo & Area D budget and the challenges maintaining quorum for the Kaslo and Area D Economic Development Commission. The Committee decided to keep the Commission dormant in 2025.

Moved, seconded
And resolved:

THAT the North Kootenay Lake Services Committee accept the 2025 draft budget as proposed for S109 Economic Development – Kaslo & Area D with the inclusion in the 2025 – 2029 budget grants for $2,000 to Imagine Kootenay, $6,800 to Lardeau Valley LINKS Marketfest and $7,500 to Kaslo Chamber of Commerce annual events to be paid from the S109 Economic Development - Kaslo & Area D Service for every year from 2025-2029

Carried

Moved, seconded
And resolved:

THAT the North Kootenay Lake Services Committee approve using $14,300 from the 2024 surplus, with a requisition of $4,050 for the S109 Economic Development - Kaslo & Area D Service for 2025 budget.

Carried

Moved and seconded,
And resolved that it be recommended to the Board:

THAT the Board approve the payment of $6,800 to Lardeau Valley LINKS and $7,500 to the Kaslo Chamber of Commerce to be paid from the S109 Economic Development - Kaslo & Area D Service 2025 budget.

Carried

8. NEW BUSINESS

8.1 LIBRARY OPERATING FUNDING AGREEMENT

The Committee had a discussion regarding the library operating funding agreement. Staff shared that the RDCK's commitment for library funding going forward would continue to be under the service bylaw. With the the funding request being for capital

asset management, not just operations, Director Watson would want to have public engagement for her area.

Chair Hewat and CAO Baker will take the information back to the Village of Kaslo council for further discussion.

8.2 BYLAW 3015: KASLO AND PORTION OF ELECTORAL AREA D LIBRARY FINANCIAL AID SERVICE AMENDMENT

At the February 20th RDCK Board meeting, the Bylaw 3015: Kaslo and Portion of Electoral Area D Library Financial Aid Service Amendment item was referred back to the February 24, 2025 North Kootenay Lake Services meeting for discussion.

The Bylaw 3015: Kaslo and Portion of Electoral Area D Library Financial Aid Service Amendment, has been received.

Moved and seconded,
And resolved that it be recommended to the Board:

That the Board take no further action that staff prepare an amendment bylaw for S194 – Kaslo & Area D Library Service Bylaw to increase the requisition limit by 25%.

Carried

8.3 BYLAW 3016: ELECTORAL AREA D AND VILLAGE OF KASLO EMERGENCY RESPONSE/JAWS OF LIFE LOCAL SERVICE AREA ESTABLISHMENT AMENDMENT

At the February 20th RDCK Board meeting, the Bylaw 3016: Electoral Area D and Village of Kaslo Emergency Response/Jaws of Life Local Service Area Establishment Amendment item was referred back to the February 24, 2025 North Kootenay Lake Services meeting for discussion.

The Bylaw 3016: Electoral Area D and Village of Kaslo Emergency Response/Jaws of Life Local Service Area Establishment Amendment, has been received.

The Report from Kaslo Search and Rescue, re: Kaslo SAR 2024 Year in Review, has been received.

Moved and seconded,
And resolved that it be recommended to the Board:

That the Board take no further action that staff prepare an amendment bylaw for S150 Jaws of Life Service Bylaw to increase the requisition limit by 25%.

Carried

8.4 VILLAGE OF KASLO CEMETERY

The Committee had a discussion regarding Area D grant funding for the Village of Kaslo cemetery. Director Watson committed to $2,500 for 2025.

9. PUBLIC TIME

The Chair will call for questions from the public and members of the media at 11:55 a.m.

No questions from the public or the media.

10. NEXT MEETING

The next North Kootenay Lake Services Committee meeting is scheduled for May 5, 2025 at 10:00 a.m.

11. ADJOURNMENT

Moved and seconded,
And resolved:

The North Kootenay Lake Services Committee meeting be adjourned at 11:56 a.m.

Carried

Digitally approved

_____
Suzan Hewat, Chair

REGIONAL DISTRICT OF CENTRAL KOOTENAY

RECREATION COMMISSION NO. 6
OPEN MEETING MINUTES

7:00 p.m.
March 4, 2025

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

COMMISSION/COMMITTEE MEMBERS

Commissioner L. Main	Silverton
Commissioner W. Popoff	Area H
Commissioner E. McKeil	Area H
Commissioner R. Johnson	Area H
Commissioner H. Robertson	New Denver
Commissioner P. Yakachuk	Silverton
Commissioner M. Hemphill	School District 10, Lucerne School
Commissioner C. Law	New Denver
Alternate Commissioner J. Fyke	New Denver

MEMBERS ABSENT

Commissioner L. Casley	New Denver

STAFF

Trisha Davison	Regional Manager – Recreation & Client Services
Alana Jenkins	Meeting Coordinator

9 out of 9 voting Commission members were present – quorum was met.

1. CALL TO ORDER

Trisha Davison, Regional Manager of Recreation & Client Services, called the meeting to order at 7:06 p.m.

2. ELECTION OF CHAIR

CALL FOR NOMINATIONS (3 times)

Commissioner W. Popoff nominated Commissioner C. Law

Commissioner Law accepted the nomination.

DECLARATION OF ELECTED OR ACCLAIMED CHAIR

Trisha Davison, Regional Manager of Recreation & Client Services, ratified the appointed Commissioner C Law as Chair of the Area H, New Denver & Silverton (Slocan Lake) Recreation Commission for 2025.

Commissioner C. Law assumed the Chair.

3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

4. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

That the Agenda for the March 4, 2025 meeting be adopted as circulated.

Carried

5. RECEIPT OF MINUTES

The November 7, 2024 Recreation Commission No. 6 minutes have been received.

6. DELEGATES

There were no Delegates scheduled for this Commission meeting.

7. CORRESPONDENCE

7.1 Rebecca Sargent – New Denver Gymnasium Bookings

The email dated November 21, 2024 from Rebecca Sargent, re: New Denver Gymnasium, has been received.

The Commission discussed the letter and how the suggested third party usage policy addresses the concerns listed.

8. STAFF REPORTS

8.1 Third Party Usage – New Denver Gymnasium

The Commission report dated March 4, 2025 from Trisha Davison, Regional Manager – Recreation and Client Services, re: Third Party Booking of the New Denver Gymnasium, has been received.

MEMBER PRESENT: Commissioner McKeil joined the meeting at 7:18 pm.
MEMBER PRESENT: Commissioner Johnson joined the meeting at 7:18 pm.

Trisha Davison reviewed the background that led to this report and spoke to the intent of being able to provide additional services to the community via third party usage. Davison provided clarity on the types of usage being considered and the required administration needs and reviewed and answered questions on Staff Recommendation points 1 through 7.

Moved and seconded,
AND Resolved that it be recommended to the Board:

The Board direct staff to finalize all administrative aspects allowing third party bookings of the New Denver Gymnasium ensuring alignment with the direction from Area H, New Denver & Silverton (Slocan Lake) Recreation Commission No. 6 at their March 4, 2025 Commission meeting.

Carried

8.2 Service S229 2025 Draft Financial Plan

The Commission Report dated February 25, 2025 from Joe Chirico, General Manager of Community Services, re: 2025 Draft Financial Plan Update for Service S229 - Recreation Commission No.6-New Denver, Silverton and Area H, has been received.

The Commission discussed the plan and noted receiving pushback from the public regarding increased taxation.

8.3 2025 Grant Intake Schedule

The Commission determined the 2025 Grant intake schedule and deadlines for Service S229 Recreation Commission No.6-New Denver, Silverton and Area H.

Moved and seconded,
AND Resolved

The Commission direct Staff to open the 2025 Grant intake for Service S229 Recreation Commission No.6-New Denver, Silverton and Area H on March 27 and close the intake on April 25.

9. PUBLIC TIME

The Chair called for questions from the public at __8:43_____ p.m. No questions from the public

10. NEXT MEETING

The next Recreation Commission No. 6 – New Denver, Silverton & Area meeting is scheduled for May 8, 2025 at.7:00 p.m. at Fireweed Hub in New Denver and available online.

11. ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Recreation Commission No. 6 meeting be adjourned at 8:45 pm.

Carried

Digitally Approved

_____
Casey Law - Chair

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

1. The Board direct staff to finalize all administrative aspects allowing third party bookings of the New Denver Gymnasium ensuring alignment with the direction from Area H, New Denver & Silverton (Slocan Lake) Recreation Commission No. 6 at their March 4, 2025 Commission meeting.

THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.

Future Recreation Commission No. 6 – Area H, New Denver, & Silverton (Slocan Lake) Meetings

1. The Commission direct Staff to open the 2025 Grant intake for Service S229 Recreation Commission No.6-New Denver, Silverton and Area H on March 27 and close the intake on April 25.

Regional District of Central Kootenay
CRESTON VALLEY SERVICES COMMITTEE
Open Meeting Minutes

8:00 a.m. PST
9:00 a.m. MST

Thursday, March 6, 2025
Town of Creston, Council Chambers
238 10 Avenue North, Creston, BC

COMMITTEE MEMBERS PRESENT

Chair A. DeBoon	Town of Creston
Director G. Jackman	Electoral Area A
Director R. Tierney	Electoral Area B
Director K. Vandenberghe	Electoral Area C

STAFF PRESENT

S. Horn	Chief Administrative Officer
Y. Malloff	General Manager Finance, Information Technologies and Economic Development
T. Davison	Regional Manager – Recreation and Client Services
C. Stanley	Manager of Recreation – Creston and District Community Complex
S. Sudan	General Manager of Development and Community Sustainability
U. Wolff	General Manager of Environmental Services
A. Wilson	Resource Recovery Manager
D. Sequin	Manager of Community Sustainability
N. Hannon	Disaster Mitigation and Adaption Senior Advisor
M. Crowe	Parks Planner
R. Baril	Meeting Coordinator

TOWN OF CRESTON STAFF PRESENT

M. Moore	Creston Chief Administrative Officer
J. Riel	Creston Fire Chief

GUESTS

Director A. Watson	RDCK Board Chair/Electoral Area D
I. Finley	Little Dog Farm
C. Chapman	Physician Recruiter for the Creston Valley
M. Schneider	Creston Valley Regional Airport Society
S. Itkonen	Library Director

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1. ZOOM REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Meeting Time:
9:00 PST
8:00 MST

Join by Video:
https://rdck-bc-ca.zoom.us/j/92632670829?pwd=VkcPYOv0WnMTDNowScaJt12nFYz8zN.1

Join by Phone:
+1-778-907-2071

Meeting ID: 926 3267 0829
Meeting Password: 430277

In-Person Location: Town of Creston - Council Chambers
238 10 Avenue North, Creston, BC

2. CALL TO ORDER

Chair DeBoon called the meeting to order at 9:01 a.m.

3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

4. ADOPTION OF AGENDA

Moved and seconded,
And resolved:

The agenda for the March 6, 2025 Creston Valley Services Committee meeting be adopted as circulated.

Carried

5. RECEIPT OF MINUTES

The January 30, 2025 Creston Valley Services Committee minutes, have been received.

6. DELEGATION

6.1 SHORT TERM RENTAL REGISTRY

Ian Finley, from Little Dog Farm, presented his concerns with the Short-Term Rental Registry that the Province has implemented. Committee advised that the Rural Affairs Committee would be better suited platform to serve the issues brought forward, if a variance would need to be applied for to address what they wish to develop on their property.

7. STAFF REPORTS

7.1 FOR INFORMATION: RDCK EMERGENCY MANAGEMENT - QUARTER 4 (Q4) REPORT

Dan Sequin, Manager Community Sustainability, presented the RDCK Emergency Management Q4 Report. 2024 was a busy season for Emergency Management, centered around the four pillars of: preparedness, mitigation, response and recovery. Recruitment is going to be the primary focus in 2025, as well as completing a regional roundtable RDCK ArcGIS fire mapping tool, the first of its kind in the province. After action review process is happening now in 2024 affected wildfire evacuation areas. And Emergency Services has obtained a grant to upgrade equipment to new standards.

Dan answered the Committee's questions.

7.2 FOR INFORMATION: CRESTON VALLEY FIRE QUARTER 4 (Q4) REPORT

Jared Riel, Creston Fire Chief, presented his Q4 Operational Report for Creston Valley Fire Department. There were 212 calls for service in 2024 4th quarter, with Creston area showing the most incidents. Response times have gone up slightly in quarter 4 over the previous quarter when all areas are factored in. Staffing is currently made up of 40 paid on call firefighters, 6 work experience firefighters, and have just added a part time administrative staff this past quarter.

Chief Riel answered the Committee's questions.

7.3 FOR DISCUSSION: RDCK CORPORATE ADMINISTRATION - QUARTER 4 (Q4) REPORT

The Committee discussed the Q4 RDCK Corporate Administration Report. The Committee would like items for Areas A, B and C separated out of this report. The Committee can then focus on the applicable items for the Electoral Areas that pertain.

8. NEW BUSINESS

8.1 CRESTON VALLEY PHYSICIAN RECRUITMENT UPDATE

Cathy Chapman, Physician Recruiter for the Creston Valley, presented an update for the Committee. Cathy's focus is community driven recruiting, focused mainly on finding

housing and childcare for physicians. Interior Health's focus is on keeping tertiary and regional hospitals staffed and towns in crisis, which Creston is neither. Interior Health has not forwarded one viable candidate to Creston in the past two years. Creston is six full time equivalents short for physician recruiting with more than two thousand people in the region on the wait list for a family doctor. However, due to the work of the recruiter program, we have not faced the hospital closures that other small communities have had. Our locum program is working with over forty locum physicians supporting the community.

The personal touch of the physician recruiter program has value to the Creston community. There is no increase to the financial ask for 2025 in the draft budget.

Cathy answered the Committee's questions.

8.2 CRESTON VALLEY AIRPORT

Moved and seconded,
And resolved that it be recommended to the Board:

That the Board send a letter of support for British Columbia's Air Access Program (BCAAP) Grant to fund a backup generator for the Creston Valley Airport.

Carried

Moved and seconded,
And Resolved:

Director Watson granted Freedom of the Floor.

Carried

8.3 CRESTON VALLEY AIRPORT

Melody Schneider, Secretary/Treasurer of Creston Valley Regional Airport Society, has an amendment to the 2025 Draft Budget. The request for the Service S240 Airport – Creston B, C and Area A has increased to $212,275 to account for a recent change in staffing for their maintenance worker. The Committee would like to see alternative ways to increase revenues.

Melody answered the Committee's questions and will bring more information back re: increasing revenues to the Committee for a future meeting.

ORDER OF THE AGENDA CHANGED The Order of Business was changed with Item 9.2 Old Business considered at this time.

9.2 CRESTON VALLEY PUBLIC LIBRARY REVISED BUDGET

Saara Itkonen, Library Director, presented the revised budget amount for the 2025 Draft Budget for the Creston Valley Public Library. The library has suggested to close on Fridays to accommodate a budget increase to twenty-five percent, as well as reduce the amount set aside for reserves in 2025.

Saara answered the Committee's questions.

ORDER OF THE AGENDA RESUMED Item 8.4 considered at this time.

8.4 DISCUSSION ITEM: SCULPTURE AT CRESTON AND DISTRICT COMMUNITY COMPLEX

Craig Stanley, Regional Manager Operations and Asset Management, presented a request to place a sculpture at the Creston and District Community Complex from the Town of Creston. This sculpture would need to be located indoors due to the delicate nature of the sculpture.

Moved and seconded,
And resolved:

That the Committee authorized staff to proceed to find an alternate location indoors for this sculpture and report back to the Committee and that any future art pieces would need a Display of Public Art Policy.

Carried

9. OLD BUSINESS

9.1 CRESTON NEIGHBOURHOOD WELCOME

Town of Creston will provide numbers from 2024 for the Creston Neighbourhood Welcome program and the Town of Creston staff will put in a request to RDCK for discretionary funds to cover the Areas A, B and C for newcomers to the Valley based off the historical data.

9.3 ACTION ITEM LIST

Item #7. No date for the Traditional Land Use (TUS) workshop yet.
Item #6. Can be removed.

10. PUBLIC TIME

The Chair called for questions from the public and members of the media at 11:15 a.m.

There were no questions from the public or media.

11. CLOSED

11.1 Meeting Closed to the Public

Moved and seconded,
And resolved:

In the opinion of the Board - and, in accordance with Section 90 of the Community Charter – the public interest so requires that persons other than DIRECTORS, ALTERNTAE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting;
AND FURTHER, in accordance with Section 90 of the Community Charter, the meeting is to be closed on the basis(es) identified in the following Subsections:

90. (1) A part of a council meeting may be closed to the public if the subject matter being considered relates to or is one or more of the following:

(a) personal information about an identifiable individual who holds or is being considered for a position as an officer, employee or agent of the municipality or another position appointed by the municipality;

(e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality;

(i) the receipt of advice that is subject to solicitor-client privilege, including communications necessary for that purpose;

Carried

11.2 Recess of Open Meeting

Moved and seconded,
And resolved:

The Open meeting be recessed at 11:17 a.m. in order to conduct the Closed meeting.

Carried

12. NEXT MEETING

The next Creston Valley Services Committee meeting is scheduled for April 3, 2025 at 9:00 a.m.

13. ADJOURNMENT

Moved and seconded,
And resolved:

The Creston Valley Services Committee meeting be adjourned at 2:07 p.m.

Carried

Digitally approved by

_____

Arnold DeBoon, Chair

REGIONAL DISTRICT OF CENTRAL KOOTENAY

JOINT RESOURCE RECOVERY COMMITTEE
OPEN MEETING MINUTES

A Joint Resource Recovery Committee meeting was held on Wednesday, March 19, 2025
1:00 pm PST / 2:00 pm MST through a hybrid meeting model.

COMMITTEE MEMBERS	Director G. Jackman	Electoral Area A	In-person
	Director R. Tierney	Electoral Area B	In-person
	Director K. Vandenberghe	Electoral Area C	In-person
	Director A. Watson	Electoral Area D	In-person
	Alt. Director J. Smienk	Electoral Area E	In-person
	Director T. Newell	**Electoral Area F (Chair)**	**In-person**
	Director H. Cunningham	Electoral Area G	
	Director A. Davidoff	Electoral Area I	
	Director H. Hanegraaf	Electoral Area J	
	Director T. Weatherhead	Electoral Area K	In-person
	Director M. McFaddin	City of Castlegar	
	Councillor C. Hawton	Town of Creston	In-person
	Alt. Director R. Lang	Village of Kaslo	
	Director T. Zeleznik	Village of Nakusp	
	Director K. Page	City of Nelson	In-person
	Director L. Casley	Village of New Denver	
	Director D. Lockwood	Village of Salmo	In-person
	Alt. Director T. Gordon	Village of Silverton	
	Alt. Director J. Lunn	Village of Slocan	
MEMBERS ABSENT	Director W. Popoff	Electoral Area H	
STAFF	S. Horn	Corporate Administrative Officer	
	U. Wolf	General Manager of Environmental Services	
	A. Wilson	Resource Recovery Manager	
	N. Schilman	Environmental Technologist	
	A. Norimatsu	Resource Recovery Coordinator	
	E. Clark	Meeting Coordinator	

1. ZOOM REMOTE MEETING INFO

Join Zoom Meeting
https://rdck-bc-ca.zoom.us/j/98572164791?pwd=plCY9gqLwVZtdzR2zmtuHXJOmq138L.1

Meeting ID: 985 7216 4791
Passcode: 701014

Dial by your location
833 955 1088 Canada Toll-free

In-Person Meeting Location for Hybrid Meeting Model
The following location was determined to hold the in-person meetings for the Joint Resource Recovery Committee:

Location Name: RDCK Board Room
Location Address: 202 Lakeside Drive, Nelson, BC

2. CALL TO ORDER & WELCOME

Chair Newell called the meeting to order at 1:00 p.m.

2.1 Traditional Lands Acknowledgement Statement

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

2.2 Adoption of the Agenda

Moved and seconded,
And resolved:

The Agenda for the March 19, 2025 Joint Resource Recovery Committee meeting be adopted as circulated.

Carried

2.3 Receipt of Minutes

The February 19, 2025 Joint Resource Recovery Committee Minutes have been received.

3. SEPTAGE DISPOSAL FACILITIES REGULATORY BYLAW AMENDMENT

[All Areas]

The Committee Report from Todd Johnston, Environmental Coordinator presenting the Draft Regional District of Central Kootenay Septage Disposal Facilities Regulatory Bylaw No. 3021, 2025 to amend Regional District of Central Kootenay Septage Disposal Facilities Regulatory Bylaw No. 1751, 2005 and to increase the disposal rate for Septage, has been received.

Moved and seconded,
And resolved that it be recommended to the Board:

That the Regional District of Central Kootenay Septage Disposal Facilities Regulatory Amendment Bylaw No. 3021, 2025, amending the Regional District of Central Kootenay Septage Disposal Facilities Regulatory Bylaw No. 1751, 2005, be read a FIRST, SECOND and THIRD time by content.

Carried

Moved and seconded,
And resolved that it be recommended to the Board:

That the Regional District of Central Kootenay Septage Disposal Facilities Regulatory Amendment Bylaw No. 3021, 2025 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

Carried

Moved and seconded,
And resolved that it be recommended to the Board:

That the Board direct staff to transfer $28,015 from the S187 Refuse Disposal – Central Subregion Regular Reserve fund to the S187 Refuse Disposal – Central Subregion Septage Reserve fund, and transfer $69,027 from the S186 Refuse Disposal – East Subregion Reserve Fund to the new East Septage Reserve Fund.

Carried

4. OOTISCHENIA LANDFILL DESIGN, OPERATIONS AND CLOSURE PLAN [West Subregion]

The Committee Report from Nathan Schilman, Environmental Technologist regarding the contract award for the Ootischenia Landfill Interim Fill Plan, Design, Operations and Closure Plan, Transfer Station Preliminary Design, and General Consulting Support for a Lands Application, has been received.

Moved and seconded,
And resolved that it be recommended to the Board:

That the Board approve the RDCK enter into a Consulting Services Agreement with Sperling Hansen Associates Inc. for the Ootischenia Landfill Interim Fill Plan, Design, Operations and Closure Plan, Transfer Station Preliminary Design, and General Consulting Support for a Lands Application for a two year term, with two optional one-year extensions upon mutual agreement, at up to a total costs of $117,310, not including GST;

AND FURTHER that the Chair and Corporate Officer be authorized to sign the necessary documents;

AND FURTHER that the costs be paid from Service S188 Refuse Disposal – West Subregion.

Carried

5. LETTER TO THE MINISTRY OF ENVIRONMENT & PARKS - INTERCHANGE RECYCLING
[All Areas]
The Committee Report from Akane Norimatsu, Resource Recovery Technician regarding sending a response letter to the Ministry of Environment and Parks regarding Interchange Recycling's compliance with their Extended Producer Responsibility (EPR) program plan within the RDCK, has been received.

Moved and seconded,
And resolved that it be recommended to the Board:

That the Board send a letter to the Ministry of Environment and Parks, as drafted with amendments directed by the Joint Resource Recovery Committee the Ministry investigates Interchange Recycling's compliance with their Extended Producer Responsibility program plan within the RDCK;

AND FURTHER, that the Chair be authorized to sign the letter.

Carried

RECESS / RECONVENE The meeting recessed at 2:29 p.m. for a break and reconvened at 2:41 p.m.

DIRECTOR ABSENT Alt. Director Lunn left the meeting at 2:31 p.m.

6. RECYCLING COUNCIL OF BC (RCBC) 2024 ANNUAL SUMMARY
[All Areas]
Akane Norimatsu, Resource Recovery Technician will provide a verbal report on the Recycling Council of BC (RCBC) Recycling Hotline and Recyclepedia 2024 Annual Summary for the RDCK. The following report has been received:

- Recycling Council of BC (RCBC) Recycling Hotline and Recyclepedia 2024 Annual Summary - RDCK

7. PUBLIC TIME
The Chair called for questions from the public and members of the media at 2:48 p.m.

No questions from the public.

8. CLOSED

8.1 MEETING CLOSED TO THE PUBLIC
The Open meeting will be adjourned after In-Camera without reconvening back into the open session unless there is business that needs to be addressed.

Moved and seconded,
And resolved that it be recommended to the Board:

In the opinion of the Board and, in accordance with Section 90 of the Community Charter the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the Community Charter, the meeting is to be closed on the basis identified in the following Subsections:

90 (1) A part of a council meeting may be closed to the public if the subject matter being considered relates to or is one or more of the following:

(k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public;

Carried

8.2 RECESS OF OPEN MEETING

Moved and seconded,
And resolved:

The Open meeting be recessed at 2:51 p.m. in order to conduct the Closed meeting.

Carried

9. ADJOURNMENT

Moved and seconded,
And resolved:

The Joint Resource Recovery Committee meeting adjourned at 3:47 p.m.

Carried

CERTIFIED CORRECT

Approved by

Director T. Newell, Chair
March 19, 2025
Joint Resource Recovery Committee Meeting

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

RECOMMENDATION #1
That the Regional District of Central Kootenay Septage Disposal Facilities Regulatory Amendment Bylaw No. 3021, 2025, amending the Regional District of Central Kootenay Septage Disposal Facilities Regulatory Bylaw No. 1751, 2005, be read a FIRST, SECOND and THIRD time by content.

RECOMMENDATION #2
That the Regional District of Central Kootenay Septage Disposal Facilities Regulatory Amendment Bylaw No. 3021, 2025 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

RECOMMENDATION #3
That the Board direct staff to transfer $28,015 from the S187 Refuse Disposal – Central Subregion Regular Reserve fund to the S187 Refuse Disposal – Central Subregion Septage Reserve fund, and transfer $69,027 from the S186 Refuse Disposal – East Subregion Reserve Fund to the new East Septage Reserve Fund.

RECOMMENDATION #4
That the Board approve the RDCK enter into a Consulting Services Agreement with Sperling Hansen Associates Inc. for the Ootischenia Landfill Interim Fill Plan, Design, Operations and Closure Plan, Transfer Station Preliminary Design, and General Consulting Support for a Lands Application for a two year term, with two optional one-year extensions upon mutual agreement, at up to a total costs of $117,310, not including GST;

AND FURTHER that the Chair and Corporate Officer be authorized to sign the necessary documents;

AND FURTHER that the costs be paid from Service S188 Refuse Disposal – West Subregion.

RECOMMENDATION #5
That the Board send a letter to the Ministry of Environment and Parks, as drafted with amendments directed by the Joint Resource Recovery Committee the Ministry investigates Interchange Recycling's compliance with their Extended Producer Responsibility program plan within the RDCK;

AND FURTHER, that the Chair be authorized to sign the letter.

RECOMMENDATION #6
In the opinion of the Board and, in accordance with Section 90 of the Community Charter the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the Community Charter, the meeting is to be closed on the basis identified in the following Subsections:

> 90 (1) A part of a council meeting may be closed to the public if the subject matter being considered relates to or is one or more of the following:
>
> > (k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public;

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 3021

A Bylaw to amend Regional District of Central Kootenay Septage Disposal Facilities Regulatory Bylaw No. 1751, 2005, to increase the disposal rate for Septage to $90/tonne

WHEREAS the Regional District of Central Kootenay by Bylaw No. 1751, being the Regional District of Central Kootenay Septage Disposal Facilities Regulatory Bylaw No. 1751, 2005, regulates and set fees for the disposal of septage in the Central Waste and West Waste Management Subregions of the Regional District of Central Kootenay;

AND WHEREAS it is deemed expedient to amend the Regional District of Central Kootenay Septage Disposal Facilities Regulatory Bylaw No. 1751, 2005 to increase septage fees in the West, East and Central Waste Management Subregions to $90/tonne;

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

1 That Section 4.0 Fee Schedule be amended by REPLACING Section 4.0 with the following:

That fees be charged as per Schedules A-1, A-2, and A-3 to this bylaw.

2 That Schedules A-1, A-2, and A-3 be added to this bylaw.

3 This Bylaw shall come into force and effect June 1st, 2025.

4 This Bylaw may be cited as **Regional District of Central Kootenay Septage Disposal Facilities Regulatory Amendment Bylaw No. 3021, 2025.**

READ A FIRST TIME this	20th	day of	March,	2025.
READ A SECOND TIME this	20th	day of	March,	2025.
READ A THIRD TIME this	20th	day of	March,	2025.
ADOPTED this	20th	day of	March,	2025.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

SCHEDULE A-1 TO BYLAW NO. 3021: USER FEES – CENTRAL SUB-REGION

Liquid Waste	Weight-based fee
Septage	$90.00/tonne

SCHEDULE A-2 TO BYLAW NO. 3021: USER FEES – WEST SUB-REGION

Liquid Waste	Weight-based fee
Septage	$90.00/tonne

SCHEDULE A-3 TO BYLAW NO. 3021: USER FEES – EAST SUB-REGION

Liquid Waste	Weight-based fee
Septage	$90.00/tonne

LOWER KOOTENAY BAND
3425 Hwy 21/Old Community Rd, Creston, BC V0B 1C2 Ph:250-428-4428

LKB Pow Wow Committee

ATTN: LKB Business Partners & Friends & Neighbors

RE: REQUEST FOR DONATION TO 32 nd ANNUAL YAQAN NUKIY POW WOW

Ki'su'k Kyukyit/Greetings,

You have received this letter from the Yaqan Nukiy Pow Wow Committee, in regards to the upcoming 2025 Yaqan Nukiy/Lower Kootenay Band 32nd Annual Traditional Pow Wow. This long standing show of culture, community and inclusion has been a mainstay for Yaqan Nukiy and Indigenous peoples from all over North America for over 3 decades. As this is a "Traditional Pow Wow", it is customary for the hosts to ensure that all guests, dancers and drummers are well taken care of, and we, as the committee for 2025, are predominantly capable of doing so through charitable donations from caring people like yourself.

For this first time in almost 20 years, this year's Pow Wow will run all weekend, as we have once again added a Friday evening session. The 2025 Pow Wow is scheduled to run from Friday May 16 - Sunday May 18, 2025. As you can guess, this extra evening requires financial backing to run smoothly, and we are hopeful that you will be open to assisting us in making this weekend a success.

We have also, once again, secured a renowned Emcee in Ruben Littlehead, and two championship drum groups in Eya Hey Nakoda, and Young Spirit. These groups all travel quite far to ensure that the Yaqan Nukiy Pow Wow is full of good music, and entertainment. With your donation, you ensure that these highly regarded individuals are compensated. As well, for every session the dancers and drum groups participate in, it is tradition to thank them with a financial offering, and your donation ensures that the heart of our Pow Wow is compensated and appreciated. The Pow Wow Committee also hosts a feast, and breakfasts, ensuring all our guests, dancers and drummers are fed and cared for.

The Yaqan Nukiy Pow Wow brings in hundreds of dancers and drummers from across North America every year, and spectators from across the world. With every donation to our Pow Wow, we would love to say thank you by advertising your business in our program. By aiding our Pow Wow, you are able to express your support of cultural safety for all, strengthening our bond as neighbours and friends, and advertising your business to thousands of people who visit the Pow Wow throughout the weekend.

We would like to thank you from the bottom of our hearts in advance for your consideration to donate to the 2025 Yaqan Nukiy Traditional Pow Wow. Every expression of support to the people of Yaqan Nukiy solidifies our bonds as neighbours and colleagues. We look forward to hearing from you, and hope to see you in attendance for our celebration in May. Thank you once again,

Please make cheques payable to: **LKB Pow Wow Committee**. Thanking you in advance for your attention to this matter. Regards,

Jared Basil

2025 Yaqan Nukiy Pow Wow Chair
Email: powwowyaqannukiy@gmail.com

Kootenay Employment Services
119 11 Ave N
Creston
BC V0B 1G4

March 10th, 2025

Regional District of Central Kootenay
202 Lakeside Drive
Nelson
BC V1L 5R4

Dear Directors, Regional District of Central Kootenay

RE: Request for Letter of Support for Kootenay Employment Services' ETSI-BC Funding Application on Behalf of the Imagine Kootenay Partnership

On behalf of Kootenay Employment Services and the Imagine Kootenay Partnership, I am writing to request your support in the form of a letter endorsing our application for funding from ETSI-BC's "Innovating and Advancing Key Sectors" stream. This funding will be instrumental in expanding and strengthening the Imagine Kootenay initiative, benefiting all communities within the Kootenays, including those within the Regional District of Central Kootenay.

Imagine Kootenay (IK) is a well-established investment attraction platform designed to showcase the best of what Kootenay communities have to offer. As a strategic marketing tool, IK highlights the region as an exceptional place to live, work, invest, and enjoy a high quality of life. By promoting the unique advantages of the Kootenays, IK connects communities with potential residents, visitors, and investors who share an appreciation for our region's lifestyle and values.

More than just a promotional initiative, Imagine Kootenay represents a collaborative regional effort, emphasizing our commitment to cooperation and mutual success. By uniting under a single, cohesive marketing approach, IK enhances the visibility and impact of the entire Kootenay region far more effectively than individual efforts. This collaborative model supports long-term economic growth and prosperity across all member communities.

Recently, Imagine Kootenay transitioned to a "made-in-the-Kootenays" delivery model, positioning the initiative for even greater success. To build on this momentum, the Imagine Kootenay Steering Committee has decided to expand service delivery to all Kootenay

communities. This expansion will allow Imagine Kootenay to fully promote the entire region, showcasing its investment potential and attracting new residents and businesses.

The funding requested from ETSI-BC will support this critical expansion by:

- Integrating additional member communities into Imagine Kootenay,
- Enhancing the website's capacity to represent all Kootenay communities,
- Developing and implementing targeted marketing strategies to maximize regional exposure.

We hope the Regional District of Central Kootenay will recognize the value of this initiative in fostering economic growth and regional collaboration. A letter of support from the RDCK would be instrumental in helping us to secure the funds needed for the proposed project.

Thank you for your time and consideration.

Sincerely,

L. Kleinhans

Leandri Kleinhans

Kootenay Employment Services
Manager, Creston Valley-Kootenay Lake Economic Action Partnership

TOWN OF CRESTON
PO Box 1339, 238-10th Avenue North, Creston, BC V0B 1G0
Phone: 250-428-2214 Fax: 250-428-9164
email: info@creston.ca

CRESTON VALLEY
TOWN of CRESTON

March 11, 2025

Regional District of Central Kootenay
202 Lakeside Drive
Nelson
BC V1L 5R4

Dear Members of the RDCK Board:

Subject: Request for Letter of Support and Financial Contribution for Creston Valley-Kootenay Lake Economic Development Restructuring Initiative

On behalf of Creston Valley-Kootenay Lake, including the Town of Creston, Regional District Areas A, B, and C, and the Lower Kootenay Band, we are writing to request a letter of support and a financial contribution to assist the Town of Creston in applying for funding from ETSI-BC's "Building Economic Development Capacity" stream. This funding opportunity is currently open and closes on April 11th.

The proposed funding will support the restructuring of economic development services for the broader Creston Valley-Kootenay Lake area. Currently, economic development, and related activities, are undertaken by multiple organizations, including Kootenay Employment Services, the Creston Valley Chamber, the Kootenay Lake Chamber, the Fields Forward Society, Creston Valley Tourism, and Nelson-Kootenay Lake Tourism. Additionally, the Town of Creston provides services such as physician and healthcare recruitment. While these organizations are each successful in their own right, a more synchronized governance and delivery model would enable greater efficiency and effectiveness in fostering economic growth.

With funding from ETSI-BC, we aim to achieve two key objectives:

Developing a Coordinated Governance and Delivery Model: A third-party consultant will be engaged to facilitate strategic planning and stakeholder consultation to assess the feasibility of a more integrated economic development structure.

Updating the Economic Development Strategic Plan: The current 2018 "Stronger Together" strategy has provided valuable guidance but needs revision to address recent economic shifts, including the impacts of the COVID-19 pandemic and ongoing trade tensions with the United States.

A refreshed strategic plan will ensure Creston Valley-Kootenay Lake is well-positioned for the next five years.

Neighboring communities within the RDCK, such as Greater Nelson Economic Development and the South Kootenay Economic Development Alliance, have successfully implemented similar synchronized models, demonstrating the benefits of a cohesive approach. By investing in a well-structured and forward-thinking economic development framework, we can enhance regional collaboration, attract investment, and better serve our communities.

To support this initiative, we respectfully request that the RDCK provide:

- A letter of support for the Town of Creston's funding application; and
- A financial contribution of $33,500 to assist in achieving the above objectives. This contribution will also satisfy the requirement for this funding stream that the applicant provide a minimum of 40% of the project costs.

We appreciate your consideration of this request and the RDCK's continued commitment to strengthening economic development within our region.

Yours sincerely,

Michael Moore
Chief Administrative Officer

Board Report

Date of Report:	March 5, 2025
Date & Type of Meeting:	March 20, 2025 Regular Open Board Meeting
Author:	Stephanie Johnson, Planner
Subject:	Area I - Sentinel Mountain Official Community Plan Review – Public Hearing Summary Report
File:	10-5100-20-I-OCP
Electoral Areas:	I

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to provide the Regional Board with a summary of the public hearing for the Area I - Sentinel Mountain Official Community Plan (OCP) Bylaw No. 2821 and related Amendment Bylaw No's. 2967 and 2968.

The Area I - Sentinel Mountain OCP and associated mapping, was created based on land use planning best practices, extensive community engagement opportunities, workshop sessions with the Area I Advisory Planning and Heritage Commission (APHC), referral responses received from government agencies and internal RDCK departments, and now formal community input received via the statutory public hearing.

Staff recommend that the Regional Board considers third reading as amended and adoption of the new Area I - Sentinel Mountain OCP No. 2821, and related amendment Bylaws No's. 2967 and 2968.

SECTION 2: BACKGROUND/ANALYSIS

2.1 BACKGROUND

At the November 13, 2024 Rural Affairs Committee (RAC) meeting the Area I – Sentinel Mountain OCP and related amending Bylaws were referred to the December 12, 2024 RAC, as requested by the Electoral Area Director to allow for additional review by the Area I APHC. At the December 10, 2024 Area I APHC meeting staff gave a presentation on the proposed new OCP and related amendment Bylaws. At this meeting, the Area I APHC passed the following recommendation:

"That Area I APHC support the Area I - Sentinel Mountain I Official Community Plan Bylaw No. 2821, 2024, the Kootenay-Columbia Rivers Official Community Plan Amendment Bylaw 2967, 2024, and the Regional District of Central Kootenay Zoning Amendment Bylaw No. 2968, 2024".

At the December 12, 2024 Regular Open meeting the Regional Board resolved to give first and second readings to proposed OCP and related amendment Bylaws, and referred these Bylaws to public hearing, delegating the authority to chair the public hearing to Director Davidoff.

Pre-Public Hearing

In response to the Board's direction, a hybrid public hearing was scheduled for February 6, 2025. Advertisements were placed in two consecutive editions of the Castlegar News notifying residents about the public hearing to meet the RDCK's statutory notification requirements under the *Local Government Act (LGA)*. As requested by the Electoral Area Director, additional public hearing notices were mailed to all households in Electoral Area I (approximately 1,330).

On February 5, 2025 an Area I resident informed staff about social media posts and comments fueling misinformation/disinformation about this project being made on the Shoreacres community Facebook page. Shortly after learning this, staff became aware that misinformation/disinformation was also being circulated on other community group Facebook pages, such as, Tarrys/Thrums. Due to access issues (e.g. membership requirements to join some community Facebook groups), staff were only able to view the Shoreacres community page, which was open to the public. The misinformation/disinformation being circulated generally pertained to the inclusion of the *Castlegar to Nelson Active Transportation Corridor Vision Plan* in the proposed OCP (text and mapping), and text in the Plan related to Climate action policies. The posts also urged residents of Area I to *"push back"* and submit public hearing statements. Planning Services generally, the RDCK's Planning Manager and OCP project Planner were also targeted on social media with comments made about a *"lack of integrity…transparency"* related to this planning process, and Planning's overall lack of credibility. These allegations further fostered an environment for misinformation/disinformation and negative campaigners to skew discussion about the proposed new OCP. While social media can help raise community awareness about a planning project it can also foster the spreading of misinformation/disinformation.

Twenty-two (22) written submissions were received by the RDCK prior to the public hearing. The written submissions form part of the formal public record and can be found in Appendix A of the public hearing minutes (Attachment D). The written submissions were posted on the Regional District's website under the Area I – OCP Review project page, and included in the public hearing information binders available at the RDCK's front counter (Nelson office) prior to the hearing and available in physical hard copy binders or via a QR code at the entrance of the meeting space.

Public Hearing

A hybrid public hearing was held on February 6, 2025 at 6:30 p.m. at the Brilliant Cultural Centre and remotely via Zoom. Eighty (80) members of the public attended the meeting in person and twenty (20) members of the public joined via Zoom.

Sixteen (16) members of the public who attended the hearing in person asked questions. There were five (5) residents who asked questions related to the proposed *Castlegar to Nelson Active Transportation Corridor Vision Plan* and it's inclusion in the OCP. Seven (7) questions were asked about proposed OCP generally, ranging from mandatory *LGA* requirements (e.g. greenhouse gas emission targets and actions) for content, budgeting for the OCP review project, home base businesses, climate action, relation to zoning, and clarification on the overall OCP adoption/approval process. Four (4) questions from members of the public not related to the OCP review project were also asked. No online questions were submitted from residents attending virtually via Zoom.

Following the closure of the question and answer period of the public hearing, seventeen (17) in-person verbal statements were made by members of the public. No verbal statements were made by community members attending the hearing online.

A summary of the public hearing record, including written submissions is included in the table below.

Table 1: Summary of the Public Hearing Record

Submission Type	Number of Submissions	Support	Opposed	Concerns	General Concerns - Not OCP related
Written	22	6	3	13	0
Verbal	17	0	7	7	3
TOTALS:	**39**	**6**	**10***	**20***	**3**

**Three (3) members of the public opted to submit their opposition or concern(s) in writing and by making a verbal statement of opposition or concern(s) in person at the public hearing. The numbers in Table 1 reflect all written submissions received and verbal statements made at the public hearing.*

Some residents who raised concerns about the inclusion of the *Castlegar to Nelson Active Transportation Corridor Vision Plan* in the OCP, did offer some positive comments about the Plan itself, sharing for example, that "*some of the plan is very good*" and *"...many parts…reflect the values and aspirations of the community"*… "*including aquifer protection*".

Opposition to the proposed new OCP ranged from: objection to the inclusion of the active transportation corridor vision in the Plan; policies related to Climate action; community members having *"no vote"* on the adoption of the OCP; and increased land use regulations.

Those opposed to or having concerns with the inclusion of policies and mapping related to the *Castlegar to Nelson Active Transportation Corridor Vision Plan* relative to Electoral Area I sought removal of this vision in its entirety from the text and mapping of the Plan.

No verbal statements of overall support for the proposed OCP were made at the public hearing. Prior to the public hearing, the RDCK received six (6) written submissions, which included positive comments about the proposed Plan. Comments ranged from showing support for: "*the overall update of the OCP*"; inclusion of transportation options, such as, the Castlegar to Nelson Active Transportation Corridor Vision; "*wildfire preparedness and resiliency*"; ecological stewardship; and the captured *"desire to maintain rural character"*, while *"support[ing] moderate development with restrictions".*

Post Public Hearing

In response to the falsehoods being spread by the online misinformation/disinformation campaign, Staff posted the related accurate information in a Frequently Asked Questions document (Attachment E) to the Area I OCP Review project page on the RDCK's website.

Following the public meeting, Staff met with the Local Area Director to discuss minor changes to the draft OCP that would improve clarity on active transportation policies. The following three (3) proposed text amendments to the OCP and related text amendment on Schedule A.4 – Community Connections (additions shown in *italics* below and in Attachment - A) and removal of policy 4.7.2.4 in its entirety from the draft (and renumbering the remaining section policies accordingly) are the result of those discussions. The text amendments proposed use the same wording incorporated into Section 4.7.1 4. of the draft OCP prior to the public hearing, with the addition of text to take into account fiscal viability and practicability of the conceptual Active Transportation Corridor. In addition to the proposed text amendments

4.7 Transportation and Connectivity

4.7.1 Objectives

1. Work with the Province to plan for the provision of a road network capable of safely servicing existing and future development to ensure accommodation of public transit and active transportation investments, *which will take into account fiscal viability and practicability of projects.*

4.7.2 Policies

The Regional Board:

3. Supports the development of a comprehensive network of pedestrian and bicycle routes on public and private lands and along existing and future road networks, including an *active transportation* corridor between Castlegar and Nelson with connections to the Slocan Valley corridor, *which will take into account fiscal viability and practicability of projects.*

4.10 Climate Mitigation and Energy

4.10.4 Actions

1. Work with Ministry of Transportation and Infrastructure, BC Parks, and other potential collaborators to increase connectivity and multi-modal options for mobility and active transportation, *while taking into account fiscal viability and practicability of related projects.*

Schedule A.4 – Community Connections Map includes amended to insert the following text under the legend:

The Proposed Active Transportation Corridor shown here is a concept plan for illustrative purposes only. The route shown here is one possibility, recognizing an alternative route may result from subsequent study should a project be initiated.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	☐ Yes	☒ No	**Financial Plan Amendment:**	☐ Yes	☒ No
Debt Bylaw Required:	☐ Yes	☒ No	**Public/Gov't Approvals Required:**	☐ Yes	☒ No

Financial considerations include costs associated with advertising through traditional media in newspapers and/or mail and venue rentals for events in person in phases 3 and 4, including the public hearing. Funding source is Service 104 Planning and Land Use.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

Section 475 of the *LGA* outlines consultation requirements during development of an OCP. The proposing local government must provide one or more opportunities in addition to the Public Hearing it considers appropriate for consultation with persons, organizations and authorities it considers will be affected.

In addition, this Plan complies with requirements set out in the following Sections of the *LGA*: s. 473 - *OCP content and process*; s. 476 - *Consultation on planning for school facilities*; and, s. 477 *Adoption procedures for an OCP*.

3.3 Environmental Considerations

This OCP includes policies relating to the preservation, protection, restoration and enhancement of the natural environment, its ecosystems and biological diversity, and incorporates a new Riparian Protection Development Permit Area.

3.4 Social Considerations:

This OCP includes policies relating to health and social wellbeing to cultivate healthy, equitable, inclusive, and supportive environments for residents in the Plan area.

3.5 Economic Considerations:

An OCP must include statements and map designations for the approximate location, amount and type of present and proposed commercial, industrial, agricultural and public utility land uses. This OCP anticipates that commercial needs will be accommodated within existing commercial nodes with major commercial development being directed to the City of Castlegar.

3.6 Communication Considerations:

Two consecutive public hearing advertisements were placed in the Castlegar News to meet the statutory notification requirements under the *LGA*. In addition to the required notification, public hearing notices were mailed to all Electoral Area I households (approximately 1, 330) inviting community members to learn more about the project, and to attend the February 6, 2025 public hearing.

Throughout the OCP review process there have been multiple and iterative opportunities for community, stakeholder, First Nations and agency consultation in accordance with this project's revised engagement plan.

The draft plan was on referral to the public, external agencies and internal RDCK departments from July 25, 2024 to August 26, 2024 for comment. After the referral period closed, these comments were reviewed and used to update the draft OCP before the Regional Board considered initial readings of the new OCP and related amending bylaws prior to the statutory public hearing.

3.7 Staffing/Departmental Workplace Considerations:

The project has been led by the Planner 2s with support from the Planning, GIS, Community Sustainability and Building divisions that make up the Development Services and Community Sustainability Department. Participation from other departments was also necessary to create a meaningful and useable OCP, including the Environmental and Community Services Department. The City of Castlegar's Planning team also supported this project by sharing their OCP review youth engagement results for the benefit of the Area I – Sentinel Mountain OCP review.

3.8 Board Strategic Plan/Priorities Considerations:

RDCK Strategic Plan (2024-2026)

✓ Strategic Priority – **Organizational Excellence**

"Our objective is to provide a resilient governance structure that fosters excellence in every aspect of service delivery".

Areas of Focus related to this project include:

- Prioritize robust communication with our residents ensuring information is delivered in a range of mediums.
- Continue to update our policies and processes to be responsive and adaptable.

- Continue to focus on our core services to ensure effective and efficient delivery through our Region.
- Prioritize communication, transparency, and accessibility.

✓ Strategic Priority – **Develop Relationships and Partnerships**

"Our objective is to prioritize the active participation of Indigenous communities and volunteer organizations in decision-making processes that directly affect their lives".

Area(s) of Focus related to this project include:

- Continue on the path to reconciliation through respectful and inclusive dialogue.

✓ Strategic Priority – **Energy Efficiency and Environmental Responsibility**

"Our objective is to diligently respond to the expectations of our residents by actively incorporating their perspectives and prioritizing environmental stewardship in all our actions".

Areas of Focus related to this project include:

- Ensuring our watersheds are protected and well governed.
- Proactively prepare for and mitigate the impacts of natural risks, (fire, floods, and slides) including preparedness at the community level.
- Support community resiliency with resident safety as our top priority.
- Lead by example and implement strategies to support environmental stewardship and energy efficiency.
- Supporting our local agriculture and food security.

✓ Strategic Priority – **Innovate to Reduce the Impact of Waste**

"Our objective is to leverage available opportunities in order to enhance our Waste Management System".

Areas of Focus related to this project include:

- Implement and update the RDCK Resource Recovery Plan.
- Embrace the concept of the Zero Waste approach to our operations.

✓ Strategic Priority – **Strategic Approach to Growth**

"Our objective is to ensure that the decisions made by the board are thoroughly analyzed and considered from a comprehensive perspective and community input".

Areas of Focus related to this project include:

- Understand the uniqueness of each community as it relates to policy development, to provide a balanced approach to regional vs. local.
- Continue to support community-driven sub-regional initiatives to enhance economic health in the Region.
- Support and encourage housing initiatives where servicing and amenities can support densification.

✓ Strategic Priority – **Advocacy**

"Our goal is to leverage our rural perspective to advocate for the improvement of the well-being of our region through Provincial lobbying efforts".

Areas of Focus related to this project especially OCP implementation include:

- Ensuring that provincial programs are reviewed and designed through a rural lens.
- Advocating for increased consultation with local governments on provincial programs that will either impact or be implemented by us.

SECTION 4: SUMMARY

This report provides a summary of correspondence received and statements made at the February 6, 2025 public hearing for the Area I - Sentinel Mountain OCP and related amendment Bylaws No.'s 2967 and 2968 to meet the *LGA's* statutory requirements.

Once adopted, this OCP will be implemented by the RDCK through ongoing planning decisions, actions and partnerships, as guided through the Regional District's annual strategic planning. Based on the review of information collected from monitoring and emergent planning issues the RDCK may choose to refine or amend the OCP accordingly as resources permit.

Staff recommend that the Regional Board consider third reading and adoption of the new OCP for Area I – Sentinel Mountain as amended, since the changes reflect the desire to balance the concerns expressed about the Active Transportation Corridor Vision by community members as part of the public hearing process. Given that OCPs are considered to be *"living documents"* and are not meant to be static, any further refinements to the proposed Plan can be integrated outside of an OCP review, which in some ways is preferable as it allows for more focused consideration and discussion of a specific policy change as it emerges.

OPTIONS

Option 1: Third Reading and Adoption

1. That the Sentinel Mountain Electoral Area I Official Community Plan Bylaw No. 2821, 2024 as amended is hereby given THIRD READING.

2. That the Sentinel Mountain Electoral Area I Official Community Plan Bylaw No. 2821, 2024 is hereby ADOPTED; AND FURTHER, that the Chair and Corporate Officer be authorized to sign the same.

3. That Kootenay-Columbia Rivers Official Community Plan Amendment Bylaw 2967, 2024 being a Bylaw to amend Kootenay-Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby given THIRD READING.

4. That Kootenay-Columbia Rivers Official Community Plan Amendment Bylaw 2967, 2024 being a Bylaw to amend Kootenay-Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby ADOPTED; AND FURTHER, that the Chair and Corporate Officer be authorized to sign the same.

5. That Regional District of Central Kootenay Zoning Amendment Bylaw No. 2968, 2024 being a Bylaw to amend Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby given THIRD READING.

6. That Regional District of Central Kootenay Zoning Amendment Bylaw No. 2968, 2024 being a Bylaw to amend Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby ADOPTED; AND FURTHER, that the Chair and Corporate Officer be authorized to sign the same.

Option 2: **Refer Bylaw(s) Consideration to a future Board meeting**

1. THAT THIRD READING and ADOPTION of Bylaw No. 2821, 2024 being a bylaw of the Regional District of Central Kootenay to adopt the Sentinel Mountain Electoral Area I Official Community Plan Bylaw No. 2821-2024 be referred to the April 17, 2025 Regular Board meeting.

2. THAT THIRD READING and ADOPTION of Kootenay-Columbia Rivers Official Community Plan Amendment Bylaw 2967, 2024 being a Bylaw to amend Kootenay-Columbia Rivers Official Community Plan Bylaw No. 1157, 199 be referred to April 17, 2025 Regular Board meeting.

3. THAT THIRD READING and ADOPTION of Regional District of Central Kootenay Zoning Amendment Bylaw No. 2968, 2024 being a Bylaw to amend Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 be referred to the April 17, 2025 Regular Board meeting.

SECTION 5: RECOMMENDATIONS

1. That the Sentinel Mountain Electoral Area I Official Community Plan Bylaw No. 2821, 2024 as amended is hereby given THIRD READING.

2. That the Sentinel Mountain Electoral Area I Official Community Plan Bylaw No. 2821, 2024 is hereby ADOPTED; AND FURTHER, that the Chair and Corporate Officer be authorized to sign the same.

3. That Kootenay-Columbia Rivers Official Community Plan Amendment Bylaw 2967, 2024 being a Bylaw to amend Kootenay-Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby given THIRD READING.

4. That Kootenay-Columbia Rivers Official Community Plan Amendment Bylaw 2967, 2024 being a Bylaw to amend Kootenay-Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby ADOPTED; AND FURTHER, that the Chair and Corporate Officer be authorized to sign the same.

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6. That Regional District of Central Kootenay Zoning Amendment Bylaw No. 2968, 2024 being a Bylaw to amend Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby ADOPTED; AND FURTHER, that the Chair and Corporate Officer be authorized to sign the same.

Respectfully submitted,
Stephanie Johnson, MCIP, RPP Planner

CONCURRENCE

Planning Manager – Nelson Wight Approved
General Manager of Development Services and Community Sustainability – Sangita Sudan Approved
Chief Administrative Officer – Stuart Horn Approved

ATTACHMENTS:

Attachment 'A' – Amended *Sentinel Mountain Electoral Area I Official Community Plan Bylaw No. 2821, 2024*
Attachment 'B' – *Kootenay-Columbia Rivers Official Community Plan Amendment Bylaw 2967, 2024*
Attachment 'C' – *RDCK Zoning Amendment Bylaw No. 2968, 2024*
Attachment 'D' – Public Hearing – Meeting Minutes, including Written Submissions
Attachment 'E' – Frequently Asked Questions Document

Sentinel Mountain

Electoral Area I Official Community Plan
Bylaw No. 2821, 2024

rdck.ca

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2821

A Bylaw to guide decisions in planning and land use within Electoral Area I.

WHEREAS under the provisions of Section 472 of the *Local Government Act* the Regional Board may adopt an Official Community Plan for an area, including provisions for the designation of Development Permit Areas under Section 488 and Development Approval Information under Sections 484, 485, 486 and 487 of the *Local Government Act*;

AND WHEREAS under the provisions of Section 227 of the *Local Government Act* the Regional Board may by General Bylaw, exercise any number of its powers to act by Bylaw;

AND WHEREAS the Regional Board may adopt a Bylaw and each reading of the Bylaw must receive an affirmative vote of a majority of all directors of the Regional Board who are entitled to vote on that Bylaw;

AND WHEREAS the Regional Board has consulted and complied with Sections 475, 476 and 477 as required under the *Local Government Act*;

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

APPLICATION

1 This Bylaw is applicable to Electoral Area I of the Regional District of Central Kootenay.

ADMINISTRATION AND ENFORCEMENT

2 The General Manager of Development & Community Sustainability Services, and any other person authorized by the Regional Board are authorized to administer this Bylaw and enter property at any reasonable time to determine whether the regulations of the Bylaw are being complied with.

VIOLATION AND PENALTY

3 A person who contravenes, violates or fails to comply with any provision of this bylaw, or who suffers or permits any act or thing to be done in contravention or violation of this bylaw, or who fails or neglects to do anything required by this bylaw, commits an offence and shall be liable upon conviction of a fine of not less than $5,000 and not more than $10,000 (Ten Thousand Dollars) and subject to any other penalty or order imposed or remedies available to the RDCK pursuant to the *Local Government Act, Community Charter, Offence Act* and *Local Government Bylaw Notice Enforcement Act* and regulations thereunder, all as amended from time to time.

4 Each day that an offence continues or exists shall be deemed to be a separate and distinct offence.

VALIDITY

5 If any statement, section, sub-section, clause, sub-clause or phrase of this Bylaw and the provisions adopted by this Bylaw is for any reason held to be invalid by a decision of a court of competent jurisdiction; the decision shall not affect the validity of the remaining portions of this Bylaw.

CITATION

6 This Bylaw may be cited as **"Sentinel Mountain Official Community Plan Bylaw No. 2821, 2024."**

READ A FIRST TIME this	12th	day of	December	, 2024.
READ A SECOND TIME this	12th	day of	December	, 2024.
REGIONAL BOARD CONSIDERATION OF PART 14, Sections 475 and 477 of the *Local Government Act* this	12th	day of	December	, 2024.
PUBLIC HEARING CONDUCTED PERSUANT TO PART 14, section 464 of the *Local Government Act* this	6th	day of	February	, 2025.
READ A THIRD TIME this	[Date]	day of	[Month]	, 20XX.
ADOPTED	[Date]	day of	[Month]	, 20XX.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

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Note: Schedule 'A' Map Series can be viewed either on the RDCK website at www.rdck.bc.ca or in hard copy at the RDCK office. Original mapping schedules are as adopted in hard copy as part of the Bylaw. Any subsequent amendments are maintained electronically.

Acronyms Used in this Document

Agricultural Land Commission	ALC
Agricultural Land Reserve	ALR
Aquifer Protection Development Permit Area	APDPA
Development Approval Information Area	DAIA
Industrial and Commercial Development Permit Area	ICDPA
Official Community Plan	OCP
Regional District of Central Kootenay	RDCK
Riparian Protection Development Permit Area	RPDPA
Temporary Use Permit	TUP
Wildfire Development Permit Area	WDPA

Future Land Use Table

The development of land within Electoral Area I following adoption of this Bylaw must be consistent with the overall pattern of land use depicted on Schedules A.1 and A.2, and based on the following land use designations.

Residential Land Use Designations
Suburban Residential (RS)
Country Residential (RC)
Rural Residential (RR)
Village Residential (VR)
Employment Land Use Designations
Commercial (C)
Industrial (M)
Agriculture (AG)
Resource Area (RA)
Civic and Open Space Designations
Community Services (CS)
Public Utility (U)
Parks and Recreation (PR)
Environmental Reserve (ER)

SCHEDULE A

1.0 INTRODUCTION

1.1 About the Official Community Plan

An Official Community Plan (OCP) sets out the long-term vision for a community and guides the continued evolution of the area over the next 25 years. It is a statement of objectives and policies to guide decisions on planning and land use management and the provision of services within the areas covered by the OCP.

The OCP addresses the 'big picture' for Electoral Area I (Sentinel Mountain), and assists in managing change and reconciling the community's diverse interests. The OCP also offers greater certainty for residents, landowners, governments, agencies and community groups about the future of Sentinel Mountain.

1.2 Plan Administration and Scope

In compliance with the *Local Government Act*, an OCP must include land use statements and designations for the amount and location of residential, commercial, industrial, institutional, agricultural, parks and recreation, and public utility uses; and policies for the provision of affordable, rental, and *special needs housing.* All bylaws enacted or works undertaken by the Regional District of Central Kootenay (RDCK) Board of Directors after the adoption of an OCP must be consistent with the plan.

In circumstances where matters are outside the jurisdiction of the RDCK, this OCP states broad community objectives. This OCP cannot, and does not, commit other government agencies or other organizations to act according to community objectives or policies.

All OCP references to external and/or third party documents, such as bylaws, plans, policies and guidelines are recognized as being amended or replaced from time to time.

1.3 Relationship to Other Plans and Policies

The RDCK has undertaken the following related initiatives that have informed the development of this OCP:

- Regional District of Central Kootenay Regional Parks Strategy (2009);
- Regional District of Central Kootenay SustainABLE Central Kootenay (2010);
- Regional District of Central Kootenay Water Management Plan and Acquisition Strategy (2010);
- Regional District of Central Kootenay Agricultural Area Plan (2011);
- Regional District of Central Kootenay Waste Water Management Plan (2012);
- Regional District of Central Kootenay Strategic Community Energy and Emissions Plan (SCEEP) (2016);
- Regional District of Central Kootenay Castlegar, Area I and J Recreation Master Plan (2017);
- Brilliant Headpond Shoreline Management Guidelines (2018);

- Regional District of Central Kootenay Drastic-Based Vulnerability Study Shoreacres Aquifer (2019);
- Regional District Of Central Kootenay Flood and Steep Creek Geohazard Risk Prioritization Study (2019);
- Regional District of Central Kootenay Regional Watershed Governance Initiative (2020);
- Regional District of Central Kootenay Community Heritage Register (2020);
- Regional District of Central Kootenay Regional Housing Needs Assessment (2020);
- Castlegar & District Economic Development Strategy (2020);
- BC Transit Kootenay Lake West, Castlegar and Area and City of Nelson Transit Future Service Plan (2021);
- Regional District of Central Kootenay Resource Recovery Plan (2021);
- Regional District of Central Kootenay Affordable Housing Action Plan (2023);
- Electoral Area I Community Wildfire Resiliency Plan (2023); and,
- Nelson to Castlegar Active Transportation Corridor Vision Plan (2024).

1.4 Public Engagement

An OCP represents the vision and objectives of a community on future growth and development. This OCP was prepared in consultation with participating local residents, land owners, community groups, businesses, rights holders, the Electoral Area I Advisory Planning and Heritage Commission and advisory group, and various levels of government.

This OCP is the culmination of an extensive multi-year community engagement process designed to revisit and update the OCP for Sentinel Mountain. Over 425 participants, including children, youth, elders, community organizations, First Nation members, governments, agencies and partners, have participated in its development. Engagement activities were designed to involve and consult the community on important topics and decisions to guide a shared future for the communities covered in the OCP.

Public Consultation was undertaken in three phases, during which the community was extensively engaged on a number of issues. All feedback that was provided throughout the consultation process was considered in the development of this OCP.

Figure 1: Engagement Process

2.0 THE CONTEXT FOR PLANNING

The updated OCP objectives, broad goals and policies respond to the current context of Sentinel Mountain as well as emergent themes such as affordable housing and climate change. The updates aim to address key issues and community values that surfaced through the engagement process.

2.1 The Local Context

Electoral Area I has a total land area of 109.5 square km (2021 Census) and is part of the Regional District of Central Kootenay (RDCK). Electoral Area I is located north of Castlegar and has ten main settlement areas: Brilliant, Tarrys, Thrums, Gibson Creek, Pass Creek, Glade, Glade Central, Shoreacres, Voykin Subdivision, and Playmor Junction West.

2.1.1 Natural History

The major lakes and their tributary rivers within the RDCK are dominant physical forces in the area, impacting historical development in the region. The Central Kootenay river systems are the result of the area's glaciation 13,000 years ago. The most prominent of these systems is the Columbia River, the fourth largest river by volume in North America, which stretches nearly 2,000 kilometres from its headwaters near Canal Flats in eastern British Columbia to Oregon and the Pacific Ocean. Melting glaciers formed the Slocan River, which flows south to join the Kootenay River at Shoreacres. The Kootenay River originates in the Rocky Mountains, flows south into Montana and Idaho and through Kootenay Lake, and eventually reaches the confluence with the Columbia River at Brilliant. In large part due to this powerful geography, RDCK's more recent natural and human history has been dominated by intensive hydro-electric development.

Development in Electoral Area I primarily follows the valley bottoms along existing waterways. Sentinel Mountain, the namesake of the area, is at the center of Electoral Area I.

2.1.2 First Peoples

Sinixt, Ktunaxa, Syilx and Secwépemc peoples have existed and prospered in the lands in and around RDCK since time immemorial.

With respect for the distinct language and culture of the Sn̓ʕay̓čkstx - People of the bull trout place/or/the upper Columbia River region - this plan will use the anglicized term "Sinixt" (pronounced "sin-EYE -kuh-stuh). Full, correct pronunciation of the name we call ourselves can be found at Sinixt.com/sinixt-culture/language-revitalization/, along with other place names and vocabulary in oral recordings.

The Sinixt have lived and prospered in this area since the most recent glacial retreat 6-7,500 years ago. Prior to European contact in 1811, the Sinixt lived peacefully in these mountain valleys in a vast territory. The Sinixt developed a unique culture within the dense, old-growth cedar-hemlock ecosystem, a unique inland temperate rainforest. They travelled

unobstructed along water highways, gathered and preserved abundant ocean salmon runs, bull trout, sturgeon and kokanee, and hunted within snowy peaks where mountain goat, caribou herds and other ungulates flourished. Long winter dormancy meant time in winter pit house villages, made possible due to careful food preservation. These pit house villages signal how deeply and widely the Sinixt inhabited their territory across many thousands of years.

The establishment of the International Boundary line and agricultural settlement resulted in Sinixt villages being replaced by local saw mills and farms from Kp̓iw̓ɬs̓ (Castlegar) to Kw̓ʕamlúp (Nelson) and beyond. Gradually, the Sinixt - who had once travelled freely across their territory - became known as the 'American Indians', who struggled to maintain their place in the rapidly settling region.

As towns and cities sprang up without a reserve for Sinixt people until 1902, the Sinixt were further marginalized and pushed out. Settler misunderstanding, combined with government policies of exclusion, led to the 1956 "extinction" in Ottawa. As local government systems solidified across the RDCK, the Sinixt gradually disappeared from public record too, a situation that compounded over decades, especially after the advent of BC's treaty process in the 1980-1990s.

The decision in *R.* v. *Desautel*, handed down by the Supreme Court of Canada on April 23, 2021, was a landmark legal challenge to restore the rights of the Sinixt people in Canada. Sinixt people fought for and won the restoration of their rights as an Aboriginal People of Canada, proving that the international boundary cannot divide and change Indigenous identity and culture. The case will have profound consequences for the Sinixt going forward.

pútiʔ kwuʔ aláʔ (We are still here).

2.1.3 Early Settlements

The Columbia River was an important trade route that passed through First Nations territory where Electoral Area I is today. The first recorded contact between the Sinixt and Europeans occurred in 1811 when British explorer David Thompson paddled up the Arrow Lakes.

The Columbia and Kootenay Railway built in 1891 transported mining freight through this area from steamer ships that docked near Robson and Pass Creek on the Columbia River to Nelson, Revelstoke, and beyond. Paddle wheelers, including the SS Minto, carried goods, ore, and passengers between Revelstoke and Robson.

This span of Columbia and Kootenay Railway was known as the "railway from nowhere to nowhere." By 1916 and after completion of the Kettle Valley Railroad, it was part of the transcontinental railroad connecting the Atlantic and Pacific Oceans.

Between 1908 and 1913, about 6,000 Doukhobors, religious refugees from Russia, relocated to this area from Saskatchewan. Under the leadership of Peter V. Verigin, the Doukhobors

settled in Brilliant and other parts of Sentinel Mountain until the 1930s and 1940s. Brilliant was the centre of the Doukhobor community and included a jam factory, grain elevator, fruit packing shed, general store/post office, and train station.

From 1909 to 1912, the Doukhobors purchased 1,760 acres in Pass Creek, 1,902 acres in Glade, and 500 acres in Shoreacres. They cleared the land, planted fruit orchards and grain fields, established numerous villages, set up the Glade ferry in 1912, built the Brilliant Suspension Bridge in 1913, and established a number of mills, granaries, barns, and irrigation works. Doukhobor community land holdings were sold between 1961 and 1963.

2.2 Sentinel Mountain Today

• The 2021 Census recorded 2,607 people living in Electoral Area I. Since 1996, the population of Electoral Area I has grown by 4% or 100 people with periods of growth and decline in between. As is the trend across Canada, the population of Electoral Area I is growing older. The median age was 39.8 years old in 2001 and was 47.6 years old in 2021. In the Plan area, 11.7% of the population in Electoral Area I was 65 years and older in 2001 and 20.9% of the population was 65 years and older in 2021.

• Households are changing as well. The number of households grew 12.4% from 1005 households in 2001 to 1130 households in 2021. When the number of households grow faster than the population, it often means that more people are living alone.

• Census data shows that people who live in Electoral Area I have generally lived in the area for a long time. 65% of respondents to a 2016 RDCK survey had lived in Electoral Area I for 15 years or longer.

• Census data from 2021 shows that about 80% of residents are at least third-generation Canadians. Data going back to 2011 shows most people have not moved from outside of Electoral Area I, with generally fewer than 20% of people having moved into the area from other parts of British Columbia.

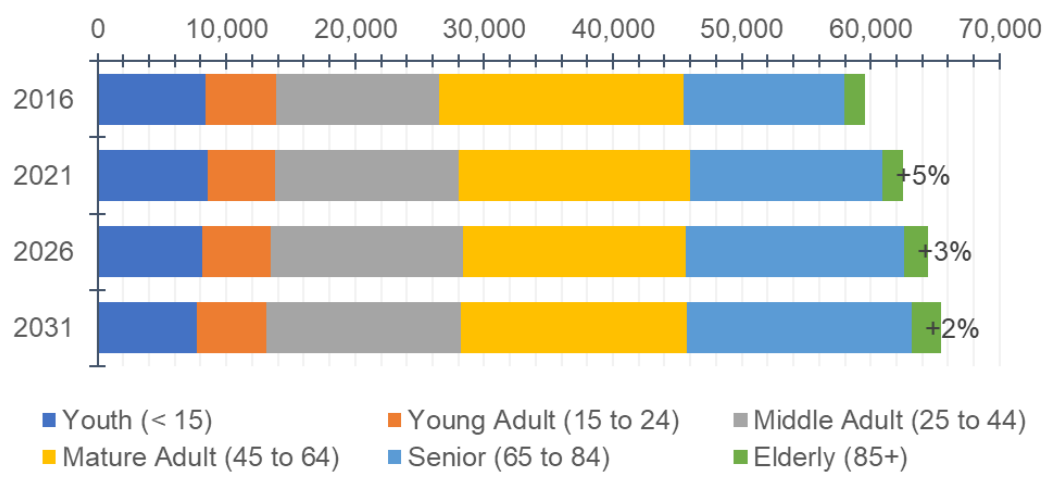
• Diversity is a concept that encompasses the many ways that people experience the world differently due to race, ethnicity, class, gender, age, sexuality, ability, educational attainment, spiritual beliefs, creed, culture, tribal affiliation, nationality, immigration status, political beliefs, veteran status, and more. Since 2001, the number of people the census refers to as “visible minorities” has increased in Electoral Area I from less than 1% of the population to almost 3% in 2021. The number of people identifying as Indigenous has also increased during the same period from about 1.4% of the population 2001 to almost 6% in 2021.The 2021 census noted that about 250 people in Electoral Area I spoke Russian at home making it the most common non-official language.

2.3 Growth Projections and Housing Needs

2.3.1 Growth Projections

Between 2016 and 2021, the population of the RDCK increased by 5% to 62,515 residents. Projections anticipate the population will continue to grow to nearly 65,000 residents by 2031. New growth is almost entirely driven by increases in the population aged 65 and older. Between 2021 and 2026, seniors are expected to surpass mature adults as the largest age cohort in the RDCK.

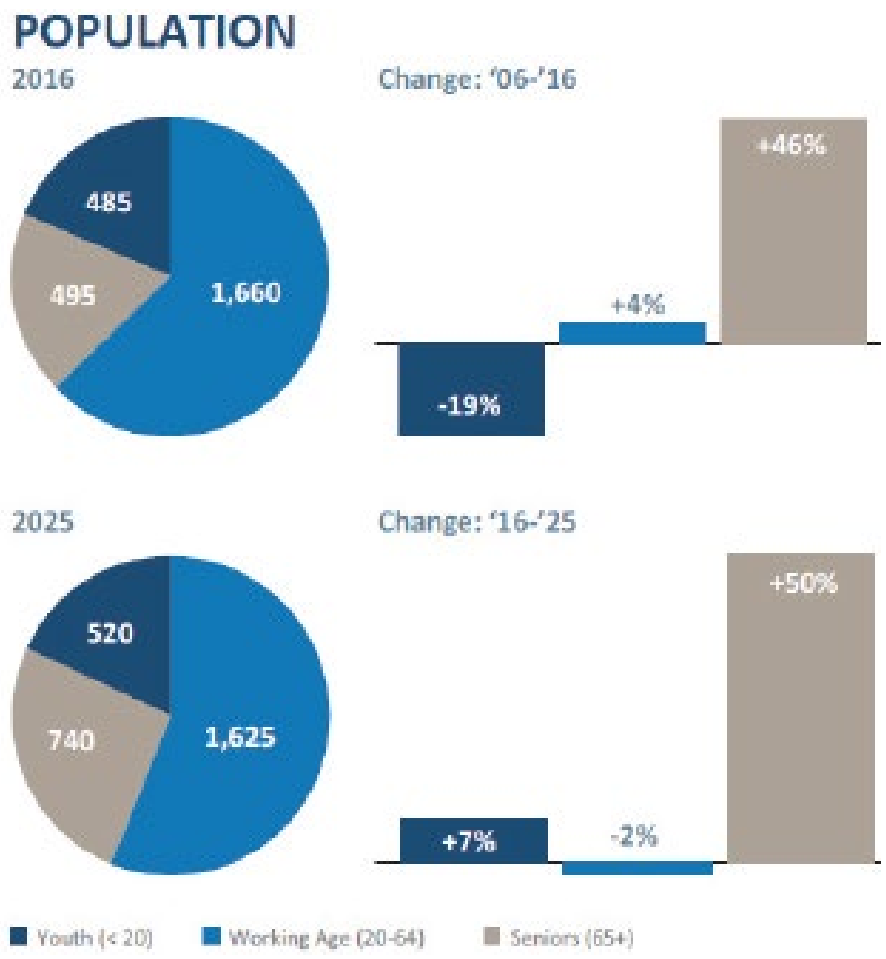
Figure 2: Current and Anticipated Population, RDCK



Source: Statistics Canada, 2016 and 2021 Census

Electoral Area I's population grew 4% between 2006 and 2016. Projections anticipate growth of 9% to 2025, potentially reaching 2,885 people. The median age is likely to continue increase from 47.2 (2016) to 48.4.

Figure 3: Electoral Area 'I' Population Change



Source: Statistics Canada, 2016 and 2021 Census

2.3.2 Housing Needs

Household Types. The most prevalent household types are one-person households and couples without children. One-person households are typically the youngest and oldest adult members of our communities and often are navigating challenging housing circumstances on low or fixed incomes. Because of the trend of smaller household sizes, fewer people now require more homes. Electoral Area I and its partners need to be outpacing its population projections just to keep up with demand.

Existing Housing Stock. Households are getting smaller, but housing is staying the same size. Most housing is still larger, single-detached dwellings (88%). 7.5% of housing in Electoral Area I is in need of major repairs.

Housing Affordability. Affordability is a concerning indicator in Electoral Area I as 14% of households were in an unaffordable home. Between 2005 and 2021, the median sale price of

homes rose from $165,000 to $429,000. This is a dramatic 160% increase. Although incomes have increased modestly, they have not kept pace with the change in housing cost – especially for first-time home buyers without existing equity or external financial support.

Housing Demand. Electoral Area I historically builds 5 units annually. Housing projections anticipate an annual private market demand of 16 new units. By 2025 it is estimated that a total of 880 3-bedroom, 365 2-bedroom and 35 1-bedroom units are needed (an increase of 60 2-bedroom and 90 3-bedroom units from 2016).

2.4 Existing Land Use

Schedule A.1 is a generalized view of the existing residential, commercial, industrial, institutional, agricultural, recreational, utility uses, and vacant sites currently in Electoral Area I based from BC Assessment data. The following summarizes existing uses and current capacities:

- Electoral Area I has 11 commercially zoned properties (4.3 ha) and no vacant commercially zoned properties. However, some properties are not currently in use or under developed. There are 9 industrial zoned properties (17.7 ha) and no vacant industrial zoned properties. Employment lands analysis shows land constraints for future industrial and commercial use.
- A total of 399 parcels (3% of lands in Electoral Area I) are within the ALR. The percentage of ALR in Electoral Area I that is assessed as farmland is low at 6.8% (27 parcels).
- As noted in Section 2.3, 16 new housing units may be needed annually to meet demand. Electoral Area I has 588 vacant private properties and 191 residential zoned properties whose current zoning would allow future subdivision.

2.5 Community Themes

Stemming from the community engagement opportunities, a range of identified community priorities were discussed and are summarized generally by theme below:

Exposure to natural hazards such as wildfires and flooding are an item of concern for many residents. Many participants wish to see the OCP include objectives and policies aimed at reducing risk from these hazards.

The natural beauty and access to parks and recreation is highly valued by residents. Some wish to see further protection of natural areas and the expansion of trail, parks and recreation infrastructure (i.e. boat-launches, parking, amenities etc.).

The freedom from regulation and culture of independence of the area is highly valued by residents. Some residents identified potential tensions between the desire to see limited regulation and the need to address unsafe buildings, unkept properties, bylaw enforcement, and environmental degradation.

Address lack of services and utilities including safe drinking water in locations such as Glade are a priority for some residents living in affected areas.

Many residents do not want to see rapid changes to Sentinel Mountain and envision the community looking similar in the future to how it looks now.

Accommodating growth and how residential infill opportunities should be considered was a concern with many participants commenting that the City of Castlegar and areas with existing servicing infrastructure are be better suited for development.

Need for age friendly planning and understanding the changing demographic profile of Sentinel Mountain was raised routinely as a priority with participants agreeing about the importance of creating more diverse housing options, supports and facilities that can accommodate an aging population.

Strong community attachment with participants noting that residents look out for each other, but with new community members moving in there is also a desire in some communities to foster more community connections.

3.0 VISION AND BROAD GOALS

3.1 Regional Vision for the Future

"Our ambition is that our pristine natural environment and spirited communities provide a peaceful home, balanced economy, and wild recreation experiences for all residents and visitors." – RDCK SustainABLE Central Kootenay

3.2 Broad Goals

The following broad goals reflect the feedback and priorities of Sentinel Mountain residents and are the guiding principles of this OCP. These goals will be used by the RDCK to help guide future decisions on development proposals, environmental protection initiatives, and infrastructure development in Sentinel Mountain. The broad goals outline the key priorities according to input from Sentinel Mountain residents, which was provided through community engagement activities.

1. Agriculture. Support the area's existing and future agricultural activity and farmers by supporting agricultural systems and protecting agricultural lands that contribute to the area's economic base, character and sense of place.

2. Community connection. Work to increase the sense of community and social interaction of residents of all ages by investing in existing community halls, parks and facilities to provide spaces for community events, gatherings and programming.

3. Economic development. Contribute to the area's economy and support local jobs by allowing a variety of land uses that complement the rural character.

4. Heritage. Honour the area's Indigenous, Doukhobor and other settlement history, including heritage sites.

5. Homes for all. Encourage housing options in existing residential areas that are consistent with the rural character of the area. Support *affordable housing* and aging in place.

6. Natural environment. Steward and protect the area's natural features, including sensitive ecosystems and habitat.

7. Natural hazards and climate change. Take action to mitigate risks from natural hazards such as wildfire and flooding, and support adaptation and carbon pollution reduction initiatives to enhance community resilience.

8. Neighbour-friendly. Protect and improve the quality of life of residents, promote civic responsibility and encourage good relationships between neighbours.

9. Reconciliation. Engage with First Nations (Sinixt, Ktunaxa, Syilx and Secwépemc) on matters that affect all communities within Sentinel Mountain.

10. Transportation. Maintain a safe and efficient multi-modal transportation system for all road users working in cooperation with the Ministry of Transportation and Infrastructure.

11. Water resources. Protect and manage water resources, including both surface and groundwater, for residential, agriculture and ecosystem health.

4.0 OBJECTIVES AND POLICIES

The objectives and policies laid out in this section of the OCP pertain to all of Sentinel Mountain and are intended to provide a decision-making framework in relation to development and land use over the next 25 years.

4.1 Residential Lands and Housing

4.1.1 Objectives

1. Accommodate anticipated residential growth in a manner that protects the rural character, environmental integrity, and the social and cultural diversity of the Sentinel Mountain.
2. Encourage new infill housing forms that complement existing single detached housing neighbourhoods to increase *affordable housing*, support aging in place and promote rental opportunities.
3. Direct new residential development to established residential areas and municipalities to ensure efficient use of existing services, amenities, and infrastructure and to avoid continuous sprawl-like development.
4. Encourage high quality design, building, development and landscaping standards that improve energy efficiency and maintain and enhance rural character.
5. Support accessibility in housing to ensure that seniors and those with mobility challenges are able to reside safely in their respective communities.

4.1.2 Policies

The Regional Board:

1. Supports anticipated residential growth in the areas designated as Suburban Residential and Country Residential on Schedule A.2 (Future Land Use).
2. Encourages increased housing diversity and choice for all of Sentinel Mountain by allowing for accessory dwellings such as: secondary suites, carriage houses and garage suites to increase the number of dwellings available for rental occupancy and for single occupancy households.
3. Supports initiatives to provide for *special needs housing* required for seniors and those with mobility issues or in need of support, within the communities of Brilliant, Thrums or Tarrys where servicing and transportation needs can be met.
4. Will assess and evaluate proposed residential development based on the following:
    a. ability to meet identified community housing needs;
    b. capability of accommodating domestic water and waste water disposal that does not negatively affect human health and safety nor the environment;

c. capability of the natural environment to support the proposed development, and any impacts on habitat and riparian areas;

d. susceptibility to natural hazards including but not limited to flooding, slope instability or wildfire risk;

e. compatibility with adjacent land uses and designations, and how the form and character complements the surrounding area;

f. proximity and access to existing road networks and other community and essential services if they exist; and

g. mitigation of visual impacts where development is proposed on hillsides and other visually sensitive areas.

5. Encourages the clustering of new residential subdivisions to create separation between neighbouring developments and to avoid continuous sprawl-like development where feasible.
6. Recognizes the limitations for further residential development in specified areas of Shoreacres, Voykin Subdivision, and Playmor Junction West where water supply may be vulnerable or septic servicing at capacity.
7. Should investigate the establishment of a retro-fit program to support long term repair and maintenance associated with renovation of existing housing stock and enhanced energy standards.
8. Encourages *adaptable housing* standards in housing to ensure that seniors and those with mobility challenges are able to reside safely in their respective communities.
9. Does not support the use of housing as short-term rentals.

4.2 Food, Agriculture and Rural Lands

4.2.1 Objectives

1. Recognize the importance of local food production to the local economy and the health of the community.
2. Preserve and promote the use of agriculturally viable land for current and future agricultural production.
3. Protect agriculturally viable land from uses that are inconsistent with agriculture or are incompatible with existing agricultural uses in the area.
4. Encourage the agricultural sector's viability by adopting supportive land use policies within and adjacent to farming areas.
5. Ensure adequate water and land resources for agricultural purposes.
6. Minimize conflicts between agriculture and other land uses.

7. Discourage rural sprawl.

4.2.2 Policies

The Regional Board:

1. Anticipates that agricultural production will be accommodated on existing lands within the ALR and lands designated as Agricultural on Schedule A.2.
2. Supports the protection of non-ALR land with high soil value for existing and future agricultural activity to help meet local food demands.
3. Discourages applications to the ALC for subdivision and non-farm use in the ALR unless the proposal provides evidence that it has a net benefit to agriculture.
4. Supports the consolidation of lots that may support more efficient agricultural operations.
5. May work with the City of Castlegar if practicable on a co-operative approach to agricultural lands within the urban/ rural interface that will mitigate the loss of agricultural land to future growth.
6. Directs residential and non-farm uses to lands where there is low agricultural capability.
7. Discourages agricultural land uses that adversely impact the surrounding environment or compromise the capability of the land for future food production.
8. Should examine potential impacts on water resources in agricultural areas when considering land use amendment applications not related to agriculture or subdivision and non-farm use proposals in the ALR.
9. May consider buffering of commercial, industrial and residential development adjacent to agricultural areas.
10. Allows for off-site accommodations for farmers and farm workers as an accessory use in Rural Residential designations.
11. Supports community gardens and backyard livestock in all designations to promote food security.
12. Supports the policies within the *RDCK Agricultural Area Plan*.
13. Encourages and promotes the *Environmental Farm Plan Program* to farmers in the Region.
14. Will support the Province, other agencies, non-profit societies and the agricultural community with the development of tools for the management of invasive and nuisance plant species to conserve agricultural values in the area.

4.3 Economy and Jobs

4.3.1 Commercial Objectives

1. Maintain the current level of local commercial sites to serve the existing communities and consider expanded services as future growth may dictate.
2. Enhance the long-term vitality and economic *sustainability* of Sentinel Mountain by supporting more regional economic diversification through the facilitation of new and existing businesses and the creation of employment.
3. Recognize the commercial and service center role of the City of Castlegar and Playmor Junction and direct that commercial development in Sentinel Mountain will primarily be oriented toward serving local community needs.
4. Encourage neighbour-friendly home based businesses as a means of strengthening the economic base.

4.3.2 Commercial Policies

The Regional Board:

1. Anticipates that commercial needs will be accommodated within existing commercial nodes within the communities of Thrums, Tarrys, Brilliant and Pass Creek as designated on Schedule A.2 (Future Land Use).
2. Directs major commercial development to the City of Castlegar.
3. Limits commercial lands to those existing designated areas, or to areas where they may be considered in conjunction with future residential or mixed-use developments.
4. Encourages the clustering of commercial development rather than strip-style development along the highway
5. Supports the revitalization of commercial properties not currently in use or that are under developed.
6. Supports the development of guidelines for the form and character of new and expanded commercial developments within the community in order to enhance and protect the surrounding rural and natural environment.
7. Will accommodate temporary commercial uses in appropriate locations.

4.3.3 Home-based Business and Accessory Tourist Accommodation Policies

The Regional Board:

1. Supports neighbour-friendly home based businesses to satisfy local employment needs provided they do not negatively impact the natural environment or strongly conflict with the residential character of communities.

2. Encourages home based business opportunities to remain flexible and accommodate expanded employment needs.
3. Will provide for accessory tourist accommodation as a secondary use to a residence in the form of bed and breakfast operations and camping facilities.

4.3.4 Industrial Objectives

1. Ensure there is opportunity for neighbour-friendly light industrial uses in support of the local economy.
2. Support and enhance industrial uses while minimizing incompatibility with surrounding land uses through requirements for screening and/ or landscaping.
3. Encourage value added resource manufacturing and production to maximize the value of raw materials within the local community.

4.3.5 Industrial Policies

The Regional Board:

1. Anticipates that industrial development needs will be accommodated within existing industrial areas as designated on Schedule A.2 (Future Land Use).
2. Encourages new large-scale industrial activities to locate in the City of Castlegar.
3. Supports neighbour-friendly new light industry and value added manufacturing so that a broader employment base can be achieved and economic benefits be retained in the local community.
4. Public hearings for industrial developments should not be waived, if eligible under the *Local Government Act*.
5. Directs that new or expanded industrial developments take place on existing ***brownfield*** lots as to minimize further contamination of lands within the area.
6. Supports the clustering of industrial uses rather than furthering strip-style development along the highway.
7. Requires good arterial access for new industrial development.
8. Supports the development of guidelines for the form and character of new and expanded industrial developments within the community.
9. Will accommodate temporary industrial uses in appropriate locations.

4.3.6 Aggregate and Mineral Resources Objectives

1. Identify lands having recoverable deposits of sand and gravel and protect those lands from land uses that would limit or prohibit extraction.
2. Protect sources of domestic and irrigation water supply from potential negative impacts.

3. Minimize impacts to existing residential uses.
4. Advocate for engagement with affected local communities.
5. Support the rehabilitation and reclamation of resource extraction lots.

4.3.7 Aggregate and Mineral Resources Policies

The Regional Board:

1. Anticipates that recoverable deposits of sand and gravel needs will be accommodated within existing quarry properties as indicated on Schedule A.3 (Aggregate Resources) and that any new lands will be subject to application for a land use amendment or temporary use permit where applicable.
2. Discourages new aggregate or mineral extraction in the Shoreacres Aquifer. Existing activities should abide by the recommendations of the *Drastic-Based Vulnerability Study - Shoreacres Aquifer* as their Mines Permits are renewed.
3. Discourages the Province from issuing permits for mineral extraction and processing within 1 kilometre of Suburban Residential and Country Residential Designations.
4. Will consider support for the processing of aggregate or mineral resources on the basis of a variety of criteria, including but not limited to the:
    a. extent of visual screening, and other mitigation works proposed;
    b. type of processing proposed;
    c. potential for noise and dust nuisance for nearby properties;
    d. compatibility with adjacent land uses;
    e. potential for light pollution;
    f. potential for vibration from blasting of materials;
    g. environmental sensitivity of the lot and adjacent land;
    h. accessibility; and
    i. the characteristics of the aggregate deposit and groundwater resources.
5. Encourages full utilization of existing recoverable deposits prior to development in areas where new recoverable deposits are located.
6. Encourages that the recommendations of the *Directorate of Aggregate Services* be followed with respect to aggregate extraction in community interface areas.
7. Encourages the Province to refer mineral exploration proposals to the RDCK for comments and to give due consideration to the impact of resource extraction activities on surrounding land uses, sources of domestic and irrigation water supply, and development activity.

8. Strongly encourages the Province to inform, meet and meaningfully communicate with affected communities before public land is utilized for aggregate or mineral extraction or processing.
9. Encourages the Province to include in their permitting the on-going rehabilitation of aggregate extraction and mineral processing lots.
10. Recognizes that the terms or conditions of this Bylaw have limited application to any management activity relating to the exploration or production of minerals, sand, gravel, coal or quarries that is classified as a 'mineral' or a 'mine' under Provincial Acts and Statutes, so long as the Province manages the activities and land for that purpose.

4.4 Natural Resources

4.4.1 Objectives

1. Retain and diversify resource-based land uses that contribute to the local economy and nature of communities in Sentinel Mountain.
2. Recognize the importance of public lands for recreational values and opportunity.
3. Work with the Province and private landowners to ensure that resource based activities do not result in an increased occurrence or magnitude of natural hazards in areas where there is risk to persons or property and that such activities include safeguards for water supply.
4. Maintain the renewable natural resource land base and protect it from activities that may diminish the resource value and potential.

4.4.2 Policies

The Regional Board:

1. Recognizes the jurisdiction of the Province over public land.
2. Will strive to work with the Province to ensure community watersheds and sources of domestic water supply are recognized and protected.
3. Supports the development of community owned and managed woodlots in consultation and with the support of the community.
4. Encourages low impact recreational uses that avoid critical habitats and minimize disturbance and will work with the Province and others to ensure there are adequate staging areas with off-road parking for such uses.
5. Supports participation by First Nations communities in the management and development of public land in resource areas.
6. Supports activities that improve range and forage conditions, including the continuation of the *Noxious Weed Control Program* to help control the invasion and spread of noxious weeds.

7. Where there is forestry use, encourages selective logging to maintain undiminished capacity of the land to absorb and retain water, prevent erosion and permit groundwater recharge throughout the harvest cycle.
8. Encourages more stringent oversight of erosion and sedimentation of tributary streams to protect healthy gravel transport for fish.
9. Discourages logging in old-growth forests.
10. Encourages the Province to have due consideration for the impact of resource activities on existing adjacent residential developments and infrastructure such as roads.
11. Encourage the Province to recognize *environmentally sensitive areas*, hazard areas, and areas upstream of alluvial fans and uphold the strictest regulation for natural resource development in these areas.
12. Encourages the Province to refer applications for licences, permits, the disposition of public land, mineral exploration proposals involving surface disturbance, and any other development or activity to the RDCK.

4.5 Health & Social Wellbeing

4.5.1 Objectives

1. Cultivate healthy, equitable, inclusive, and supportive environments for the overall health and wellness of the community.
2. Support inclusive participation of all citizens with diverse means, needs, ages, and abilities in all aspects of community life.
3. Advance collaborative multi-sector partnerships that support human health.
4. Foster spaces where the community can come together.
5. Promote good neighbourliness.
6. Recognize the variety of leisure, social, cultural and spiritual activities important to residents of Sentinel Mountain communities.
7. Commit to initiating a long-term journey towards Truth, Healing and Reconciliation.
8. Celebrate the culture and heritage of the people and communities, including Indigenous communities.

4.5.2 Community Services Policies

The Regional Board:

1. Anticipates that community service's needs are accommodated within existing and proposed facilities within Sentinel Mountain as indicated on Schedule A.2 (Future Land Use) and that each community will have access to spaces where community members can come together.
2. Directs new community service and administrative developments to areas where services and amenities are more readily available and where they best serve the needs of the community.
3. Will work with the Province, Kootenay-Columbia School District No. 20 and Kootenay Lake School District No. 8 to ensure public education needs are being met through the provision of educational facilities and student transportation.
4. Supports the establishment of daycare facilities and small group care facilities within residential or community service areas.
5. Recognizes the importance of maintaining health service facilities and larger group care facilities centrally within the City of Castlegar, though consideration may be given to other areas where deemed appropriate and supported by the community.
6. Will work cooperatively with the City of Castlegar, City of Nelson, adjacent Rural Electoral Areas and the Province to direct community service and administrative facilities to areas where they are central, accessible and meet the needs of the broader community.
7. Will collaborate with support service partners in the City of Castlegar, City of Nelson and adjacent Rural Electoral Areas with regard to efforts to reduce poverty levels in the community. Effort will be made toward providing choice of housing, enhanced access to affordable childcare options, access to services, and enabling the production of and access to local food.
8. Will support the use of public and private lands for local community events as important contributors to the social and cultural values of the area, provided that such events are supported by communities and are neighbour-friendly.
9. Encourages that public spaces and buildings are designed or re-designed to accommodate accessibility.
10. Encourages a strong sense of community through support to local volunteer organizations.

4.5.3 Parks and Recreation Policies

The Regional Board:

1. Supports the existing and proposed network of public outdoor recreation lots and trails as indicated on Schedules A.2 (Future Land Use) and A.4 (Community Connections).

2. Encourages the Province to provide on-going access to public recreation sites, trails and forest service roads for the purposes of outdoor recreation, foraging and wild harvesting.
3. May partner with the City of Castlegar and adjacent Rural Electoral Areas if practicable to ensure that the long-term recreational needs of the community are met.
4. Supports the enhancement of opportunities for children, youth, and adult recreational and leisure activity and the creation of inter-generational programs to improve youth engagement and encourage social interaction for rural seniors.
5. Recognizes the vital contribution of community members and volunteers in the long-term operation and maintenance of indoor and outdoor recreational facilities, including parks and trails.
6. Seeks to provide universal access to recreational amenities in Sentinel Mountain, including parks, trails, facilities and programs.
7. Will identify and work to acquire parks and recreation sites in the region to meet the present and future needs of residents.
8. Supports the establishment and maintenance of public access points along the Slocan, Kootenay and Columbia Rivers for the purposes of swimming, fishing and other recreational pursuits.
9. Seeks to continue to work towards developing a broad system of linear parks, trails and linkages to access community parks, recreation areas, public open space and amenities that accommodate a variety of active user.
10. Encourages continued participation in the establishment of an integrated network of trails to access Campbell Fields, Slocan Pools and Slocan Valley Rail Trail as part of the Slocan Valley Greenbelt initiative.
11. Supports the Trans Canada Trail as an important connection between South Slocan and Castlegar.
12. Support the development of correct interpretive signage about First Nations in all RDCK parks.
13. For the purposes of Section 510(2) of the *Local Government Act*, designates residential lands suitable for subdivision in the Sentinel Mountain Plan area as having future park potential.
14. Recognises that Sentinel Mountain is generally rural or semi-rural in nature, and that when land is acquired for parkland it should be focused upon passive recreation opportunities such as water accesses, greenway linkages and trails.
15. May consider, when determining a potential park land dedication under Section 510 of the *Local Government Act*, the following policies:
    a. proximity to settlement areas, other parks & trails, and bodies of water;
    b. distance from environmental hazard areas;
    c. average slope should be 10% or less;

d. adequate accessibility;
e. cultural or natural features of significance;
f. potential for additional dedication of parkland from subdivision applications of surrounding parcels; and
g. potential for recreation (active park), conservation (passive park) or enhancement of public access.

16. Where *environmentally sensitive areas* of critical habitat for species at risk have been identified, encourages developers to donate such lands to a conservation organization within the RDCK in addition to the parkland or cash in-lieu required by the *Local Government Act.*

4.5.4 Heritage Policies

The Regional Board:

1. Should undertake the conservation and protection of heritage resources through the *Community Heritage Register*.
2. Supports properties with sufficient heritage value or heritage character to be nominated by the community for inclusion on the *Community Heritage Register*.
3. Supports incorporation of Indigenous cultural and heritage resource objectives within the *Community Heritage Register*, where appropriate.
4. Encourages developers to consider cultural and heritage protection opportunities in project planning and design.
5. Supports collaboration with local First Nations in the identification and protection of areas of archaeological and cultural value, including maintaining access for fishing and hunting, resource gathering and processing, burial sites, pictographs and other places of cultural significance.
6. Support the Province, senior governments, First Nation communities, individuals and interest groups in identifying and protecting features and places of scenic, architectural, historical, spiritual, archaeological and cultural significance.
7. Recognizes the value associated with recognition of Doukhobor heritage sites and culture.
8. May consider the range of authorities established under the RDCK's Heritage Conservation Extended Service Establishment Bylaw in the inclusion of heritage conservation in all aspects of community planning.

4.6 Local Infrastructure and Servicing

4.6.1 Objectives

1. Encourage coordination of land use planning and service delivery among the RDCK, City of Castlegar, adjacent rural Electoral Areas and senior levels of government to ensure that costs are minimized and services are provided in an effective and efficient manner.
2. Support expanded utility services where there is community need and desire.
3. Support the maintenance of high water quality of groundwater and surface sources of domestic and irrigation water supply.
4. Work toward supporting community health and safety within existing and proposed water and sewer systems through appropriate and affordable standards of service.
5. Protect groundwater and surface water sources from degradation through improper disposal of liquid waste.
6. Encourage reduction of solid waste through consumer habits, recycling, re-use and composting.

4.6.2 Policies

The Regional Board:

1. Anticipates that public utility needs will be accommodated within existing facilities as designated on Schedule A.1 (Existing Land Use).
2. Encourages the cooperation and coordination with and among utility companies in utilizing existing and proposed utility corridors for multiple uses, where feasible and compatible.
3. Supports minimizing the number of new antenna sites by encouraging co-location.
4. Will investigate options for improved or expanded utility services where it is deemed necessary or desirable by the community, with consideration given to long-term feasibility and availability of resources. Decisions on improved or expanded utility services shall be made by the authority having jurisdiction and the community on a case by case basis.
5. Will investigate options for enhanced service delivery through regional partnerships where services or activities cannot be ***sustainably*** supported within the rural areas.
6. Will investigate options for enhanced cell coverage in communities such as Pass Creek, where emergency response may be limited or constrained by lack of service.
7. Requires that any extension or modification of local infrastructure or creation of new infrastructure necessitated by the approval of subdivision or issuance of a building permit, including all costs for upgrades and design, be the responsibility of the developer or those benefiting from such improvements.
8. Encourages water license holders to register any undocumented wells or unrecorded domestic and irrigation surface water sources.

9. Promotes water resource conservation strategies and reduced water demand through educative materials and voluntary incentives, particularly in areas where the water resource has already been over-subscribed.
10. Encourages all users and agencies having jurisdiction of water sources for domestic and irrigation use to use best management practices for conservation.
11. Will investigate options and alternatives for improving the quality of domestic water supply for small and un-organized water systems in collaboration with the Province and Interior Health Authority.
12. Applies the *precautionary principle* to ensure that the density and intensity of land use is not increased beyond available servicing capacity in areas known to have concerns with domestic and irrigation water supply.
13. Requires proposed private development in the Shoreacres Aquifer to provide the RDCK with information from a *Qualified Professional* to properly assess any impacts to the aquifer and existing servicing.
14. Supports investigation into alternative and innovative servicing techniques for residential, industrial and commercial construction reflective of the needs of rural communities and supportive of *green infrastructure*.

4.7 Transportation and Connectivity

4.7.1 Objectives

1. Work with the Province to plan for the provision of a road network capable of safely servicing existing and future development to ensure accommodation of public transit and active transportation investments, which will take into account fiscal viability and practicability of projects.
2. Encourage community consultation and discussion during any initiative that reviews the transportation capacity of local roads, ferries, pedestrian and recreational corridors, and commercial development strategies.
3. Work with the Ministry of Transportation and Infrastructure to ensure the local road network is safe, effective, equally accessible and inviting for use by cyclists, pedestrians, equestrians, agricultural equipment and motorists.
4. Create an *active transportation* corridor with secure trail networks, connections and linkages through the Sentinel Mountain Plan area, and end of trip facilities, which will take into account fiscal viability and practicability of projects.
5. Investigate options for the provision of expanded and enhanced public and shared transit throughout Sentinel Mountain.

4.7.2 Policies

The Regional Board:

1. Encourages the Province to require traffic impact studies as part of major future development proposal or which impact safety and mobility on network roadways to ensure that:
    a. existing and future roads and alignments are designed with due consideration for watercourses and critical habitat areas;
    b. safety is maintained through access management and control;
    c. disruption to farming operations is minimized; and
    d. projected traffic volumes do not reduce the present service levels for the existing roadway.
2. Supports the creation and/ or enhancement of cycling and pedestrian systems in new and existing developments.
3. Supports the development of a comprehensive network of pedestrian and bicycle routes on public and private lands and along existing and future road networks, including an *active transportation* corridor between Castlegar and Nelson with connections to the Slocan Valley corridor, which will take into account fiscal viability and practicability of projects.
4. Recognizes that ferry service to the community of Glade has been designed to accommodate greater fluctuation of Kootenay River levels and encourages that such fluctuations under the Kootenay Canal Agreement be limited to the extent possible due to concerns with erosion and upland impacts.
5. Advocates for improvement to and expansion of public transportation service opportunities, bus shelters, and cross walks in cooperation with BC Transit.
6. Will work with BC Transit to improve transit service throughout the day.
7. Will investigate ways to support a community ride share program specific to meeting the needs of seniors and people who do not drive.

4.8 Natural Environment

4.8.1 Objectives

1. Foster an awareness of the values associated with the natural environment and protect sensitive and significant natural features from potential negative impacts of development.

2. Encourage the maintenance of biodiversity important to the biological functioning and ecological integrity of Sentinel Mountain.
3. Protect, restore and enhance *environmentally sensitive areas* and important habitats.
4. Protect, restore and enhance watersheds and riparian areas.
5. Establish an interconnected ecosystem network of protected areas and corridors, wherever feasible, in order to preserve and support landscape connectivity.
6. Value and support Traditional Ecological Knowledge.

4.8.2 Policies

The Regional Board:

1. Will identify and preserve *environmentally sensitive areas*, important habitats and connections between them in a natural condition and maintain these areas free of development and human activity to the maximum extent possible.
2. Will collaborate with other levels of government, First Nations, non-governmental organizations, and neighbouring local governments in inventorying, mapping, and conserving *environmentally sensitive areas*, as well as developing consistent approaches to managing shared watersheds.
3. Supports the establishment of an Environmental Reserve designation for areas along the Kootenay River and at kp'itl'els.
4. Supports the establishment of an Environmental Reserve designation in domestic watersheds and other *environmentally sensitive areas* as identified.
5. Encourages on-going efforts and a collaborative approach toward the remediation and restoration of riparian areas, with an emphasis on those that have been modified or determined to be at risk.
6. Supports projects currently underway to restore river shorelines and fish habitat.
7. Will continue to support the efforts of the Brilliant Head Pond Stewardship Collaborative, the Province and First Nations in the maintenance of the *Shoreline Guidance Document* for the Kootenay River between Brilliant and Slocan Pools.
8. Supports the development and implementation of guidelines for protection of the natural environment, its ecosystems and biological diversity to ensure the long-term maintenance and health of domestic water supplies and riparian areas.
9. Will protect the Shoreacres Aquifer and require the assessment of future development to understand potential impactsand protect the aquifer.
10. Encourages private landowners and developers to protect *environmentally sensitive areas* through the registration of conservation covenants, land management agreements or through planned donation of lands.

11. Supports best management practices for land developers found in applicable provincial guidelines such as The Province of BC's *Develop with Care*.
12. Recognizes the importance of containing and controlling invasive species.

4.9 Hazard Lands

4.9.1 Objectives

1. Prevent injury and loss of life and prevent or minimize property damage as a result of natural hazards.
2. Support development outside of areas subject to known hazardous conditions, unless the hazard has been sufficiently addressed and mitigated.
3. Support inventories and studies to further determine the nature, extent and risk of development below, on and adjacent to identified natural hazard areas.
4. Inform hazard mitigation and emergency preparedness efforts with data.
5. Improve public awareness of hazardous conditions.
6. Recognize that important habitat may also be found in natural areas that are considered hazardous, and that disruption of these areas should be minimized.

4.9.2 General Hazard Lands Policies

The Regional Board:

1. Directs development away from those lands that may have a potential natural hazard or have been identified as hazardous by the RDCK or other agencies having jurisdiction.
2. Encourages the Provincial Approving Officer to ensure that technical reports for hazard lands that are to be subdivided are prepared by *Qualified Professionals* and that any recommended conditions for safe use of the land are registered as a s. 219 covenants to inform future property owners.
3. Support land use decisions that accommodate emergency response through provision of adequate access to developments and facilities for fire protection services and emergency first response where such services are provided.
4. Directs that new subdivision development considers evacuation routes and that future growth is not located on limited access roads with one way in and out.
5. Should continue to implement the RDCK Civic Addressing Bylaw to ensure that properties are appropriately addressed and that such addresses are posted in a manner as to facilitate emergency response.

6. Supports development and implementation of guidelines for the protection of development from hazardous conditions to address known hazards where deemed appropriate and feasible.

4.9.3 Flood Hazard Management Policies

The Regional Board:

1. Directs development away from land susceptible to flooding as identified on Schedule A.5.2 (Hazard Lands) and additionally any land identified as a flood hazard by a Qualified Professional.
2. Encourages flood prone areas to be used for parks, open spaces, habitat conservation, recreation or agricultural uses.
3. Requires that the construction and siting of buildings and structures to be used for habitation, business, industry, or the storage of goods damageable by flood waters to be flood proofed to geotechnical standards and certified by a *Qualified Professional* as safe for the use intended, where land that may be prone to flooding is required for building and no alternative is available.
4. Encourages the Ministry of Transportation and Infrastructure to undertake annual inspections, and as-needed inspections after large storms, runoff or flooding events, at the highest risk areas for impacts, such as, steeps slopes and major culvert outfalls.
5. Supports the use of Section 86 of the *Land Title,* Section 56 of the *Community Charter* and Sections 488 (1) (b) and 524 of the *Local Government Act* to regulate development in a floodplain and provide for the safe use of the land for the intended purpose.

4.9.4 Fire Management Policies

The Regional Board:

1. Requires that all new developments be designed to incorporate best practice interface forest fire mitigation techniques for buildings and landscaping.
2. Will foster wildfire awareness and resiliency through public education materials, programs and events using FireSmart Guides as a principal guidance document.
3. Encourages property owners to adhere to the relevant Provincial *FireSmart* guidelines to protect properties and communities from wildfire risk through such measures as reducing fuel loads. Such measures should be supportive of the natural environment and mimic the natural effects of localized ground fire such as thinning and spacing trees and vegetation, removal of debris and dead material from the ground, and removal of lower tree branches.

4. Residents are strongly encouraged to obtain a Wildfire Mitigation Assessment under the BC FireSmart Wildfire Mitigation Program, offered through the RDCK to better understand what materials can be combustible in the event of a wildfire.
5. Supports the development of an inventory of accessible water sources that could be enhanced to support water extraction by firefighting equipment including dry-hydrant access to Kootenay, Slocan and Columbia Rivers.
6. Supports protection of accesses to water sources such as hydrants, standpipes, lakes, and streams to remain free of obstructions for fire protection purposes.
7. Supports the implementation of the *Community Wildfire Protection Plan* and associated adjacent forest management strategies in areas of high to moderate wildfire risk.
8. Will review and update wildfire protection approaches based on changing community circumstances, climate change driven ecosystem conditions, and mitigation techniques.
9. Will evaluate opportunities to assist in interface fire fuel reduction treatment in collaboration with forest and other tenure holders.
10. Supports pursuing provincial funding and resources to undertake wildfire risk reduction in the community/ forest interface areas.

4.9.5 Geotechnical Hazard Management Policies

The Regional Board:

1. Directs development away from land susceptible to hazardous geotechnical conditions as identified on Schedule A.5.2 (Hazard Lands) and additionally any land identified as having hazardous geotechnical conditions such as steep slopes or erosion areas by a *Qualified Professional.*
2. Discourages development on slopes with grades greater than 30% to avoid geotechnical hazards.
3. Encourages new development areas with slopes greater than 30%, including those areas that may be regarded to be less than 30% after development, to be reviewed for soil instability and potentially hazardous conditions with any development subject to the recommendations of a geotechnical report.

4.9.6 Radon Gas Hazard Mitigation Policies

The Regional Board:

1. Encourages provincial and/ or federal agencies to conduct further research on possible radon health risks in and around Sentinel Mountain.
2. Encourages residents to test their homes for radon exposure and to take appropriate mitigation measures where radon levels are found to be higher than recommended levels.

3. Supports providing information on radon and radon mitigation opportunities to residents.

4.10 Climate Mitigation and Energy

4.10.1 Objectives

1. Understand the likely impacts and vulnerabilities of regional climate change within Sentinel Mountain.
2. Demonstrate leadership in energy conservation, energy efficiency and carbon pollution reductions and work toward carbon neutrality.
3. Reduce energy consumption and carbon pollution and encourage energy efficiency in planning, design and construction of neighbourhoods and buildings.
4. Work toward future settlement patterns that give residents the option to reduce dependency on private automobiles and encourage other forms of transportation such as walking, cycling and transit, where realistic and achievable.

4.10.2 Greenhouse Gas Emissions Reduction Targets

The Regional Board:

1. Will work collaboratively with our partners and interested community members to reduce carbon pollution in the rural areas by 50% from baseline levels (2018) by 2030 and by 100% from baseline levels (2018) by 2050 as established by the Board`s commitment in 2022.
2. Will foster the development of renewable energy supply options as established in the Board`s commitment to 100% renewable energy by 2050.

4.10.3 Policies

The Regional Board:

1. Encourages the reduction of landfill waste though the RDCK zero waste policy.
2. Supports collaboration with and supports partners that raise awareness and provide education on energy and emissions to local businesses, residents, and other organizations in the community.
3. Encourages energy efficient retrofits of older buildings, including both residential and commercial buildings.
4. Encourages the use of local materials and green building techniques in new and retrofitted developments.

5. Supports a voluntary reduction of personal vehicle transportation emissions by promoting use of public transit and shared transit, including the use of buses, car co-operatives and delivery services, more efficient vehicles, use of alternative fuels, providing sufficient pedestrian and cycling facilities and routes, encouraging home based businesses and encouraging changes in travel patterns.
6. Supports the expansion and enhancement of electric vehicle charging stations and infrastructure throughout the region through the *Accelerate Kootenays Program*.
7. Supports the exploration of renewable energy opportunities in the agricultural and forestry industries such as biomass energy production.
8. Supports the creation of a renewable energy service for the RDCK.
9. Encourages identification, establishment and maintenance of natural and managed carbon sinks for the purposes of conservation, maintenance of biodiversity, and enhanced community resilience with consideration to local ecosystem values and socio-economic drivers.

4.10.4 Actions

1. Work with Ministry of Transportation and Infrastructure, BC Parks, and other potential collaborators to increase connectivity and multi-modal options for mobility and active transportation, while taking into account fiscal viability and practicability of related projects.
2. Promote and provide community outreach and education related to climate change and reduction of carbon pollution.
3. Investigate ways to increase waste diversion though strategies identified in the *RDCK Resource Recovery Plan.*
4. Develop a sustainability checklist for the evaluation of land use and building applications and supports the investigation into the creation of associated incentives for developers that develop buildings to a high level of building performance.
5. Seek out partnerships with utility companies, independent power producers, Non Government Organizations, member municipalities, Provincial and Federal agencies and others to further local energy strategies and concurrent planning efforts.
6. Investigate and development of renewable energy consistent with the Regional Board's commitment to 100% by 2050, including supply options such as district energy, ground-source heat pumps, solar and heat recovery systems where practicable opportunities might be present.

5.0 PLANNING AND LAND USE MANAGEMENT STRATEGY

5.1 Growth Management

Growth Management is a critical aspect of planning for a community's future. It allows a community to forecast growth, based on trends and aspirations, and to direct anticipated growth to areas that align with the community's vision and broad goals.

Sentinel Mountain has several constraints that may impede where any new residential growth can occur. These constraints includes the amount of land within the ALR, the amount of public land, hazards lands, and lack of servicing infrastructure to support new development.

Strong growth management polices will ensure Sentinel Mountain evolves in a manner that contributes to its rural character and reflects the community's vision, values and needs without compromising those of future generations. Carefully managing growth avoids sprawl, preserves natural areas, maintains a working land base reducing the reliance on long distance highway commuting, and preserves *green infrastructure* such as potable water.

5.1.1 Objectives

1. Accommodate residential growth within existing settlement areas that comprise the Residential Land Use Designations on Schedule A.2 (Future Land Use).

2. New development focuses on sensitive infill where services currently exist in keeping with this OCP's broad goals, objectives and policies.

3. Incremental growth is encouraged while maintaining the rural character and conserving the natural environment of Sentinel Mountain.

4. Servicing capacity is to be carefully considered when growth is proposed to protect human health and safety and environmental well-being.

5.1.2 Policies

The Regional Board:

1. Recognizes improving the completeness of Sentinel Mountain's existing small communities which may provide for local employment, services, shopping, school and/ or recreation opportunities.

2. Requires that new subdivision development be *sustainably* serviced in accordance with the requirements of the RDCK Subdivision Bylaw, applicable Provincial legislation and Interior Health Authority best practices.

3. Encourages residential development be located away from hazard lands, *environmentally sensitive areas* and designated agricultural areas.

4. Supports all new parcels less than 1.0 hectare in size to connect to a community wastewater and/ or water system.

5. Encourages infill growth where community infrastructure is already in place or where new development will directly improve capacity.

5.2 Future Land Use Designations

Residential Land Use Designations

5.2.1 Rural Residential (RR)

1. Development of this type is directed to remote areas.
2. Preserve natural and rural settings with large lots typically at least two hectares in size.
3. Residential uses are situated in a safe area outside of hazardous or environmentally sensitive lands.
4. There is minimal disturbance to the surrounding environment.
5. Properties in this designation have onsite water and sewerage systems.
6. The principal use shall be single detached homes (plus permitted accessory dwelling units) or duplexes, horticulture or veterinary clinics.

5.2.2 Country Residential (RC)

1. Development of this type is directed to residential areas with access to main roads outside of hazardous or environmentally sensitive land.
2. Properties in this designation typically have onsite water and sewerage systems.
3. Directs that the principal use shall be single detached homes (plus permitted accessory dwelling units), duplexes or horticulture.
4. Lots are considered acreages or hobby farms and are typically at least one hectare in size.

5.2.3 Suburban Residential (RS)

1. Development of this type is directed to residential areas with access to main roads, transit and local amenities.
2. Supports housing with rural country character, where homes typically face and front a street.

3. Directs that the principal use shall be single detached homes (plus permitted accessory dwelling units) or duplexes.
4. Lot sizes and density shall be determined by the level of available or proposed servicing.
5. Density may increase with the provision of community water and/ or wastewater systems.

5.2.4 Village Residential (RV)

1. Enable a variety of housing types near community centres including affordable housing and special needs housing.
2. Properties in this designation have access to infrastructure services, such as community water and wastewater systems.
3. Transportation choices are available with access to bus routes.
4. Supported building types include missing middle housing.
5. A maximum density of 30 units per hectare is supported.

Employment Land Use Designations

5.2.5 Commercial (C)

1. Intent for smaller-scale, neighbourhood-serving commercial activities.
2. Support small-scale buildings up to two storeys in height.
3. Encourage residential uses above and/ or behind the primary ground floor commercial uses.
4. Allowable density will be dictated by access to infrastructure services, such as water and sewerage systems.

5.2.6 Industrial (M)

1. Supports light industrial uses that support local employment and are neighbour-friendly.
2. Permits industrial buildings and structures on large lots.
3. Directs that requirements for screening and/ or landscaping be incorporated into the design of new and expanded industrial developments.
4. Requires surface runoff to be adequately captured and or treated.

5.2.7 Agriculture (AG)

1. The principal use shall be farm use.

2. The average lot size for subdivision of Agricultural land should be greater than two hectares.
3. Food processing activities and broadened market opportunities are encouraged such as: market gardens, craft wineries, breweries, distilleries and meaderies, and farm gate sales.
4. Single detached housing is permitted. May consider accessory dwellings as permitted by the ALC where the additional density does not negatively impact the existing or future farm use.
5. Supports the use of maximum setback distances for residential development and the clustering of built structures on agricultural lands to reduce the impact to agricultural potential and operations.
6. Encourages diversification and enhancing farm income by enabling uses secondary to and related to agricultural use consistent with the provisions of the *Agricultural Land Commission Act*, associated regulations, orders and decisions of the ALC.

5.2.8 Resource Area (RA)

1. Permitted uses include the extraction of natural resources, such as forestry, gravel and mines.
2. These uses generally should be located in isolated locations on public land under Provincial jurisdiction and away from community centres.
3. Where located near existing residential uses, conditions should be required to mitigate impacts such as noise, dust, traffic, slope stability, water quality and visual impacts.
4. Appropriate small-scale forest related activities is supported, such as sustainable gathering of products, food crops, hiking, bird watching and wildlife viewing, education and value added resource industries.

Civic and Open Space Land Use Designations

5.2.9 Community Services (CS)

1. Development of this type includes institutional uses that support a *complete community*. This includes schools, recreation centres, fire halls, places of worship, libraries, daycares, *special needs housing* and other community-focused services.

5.2.10 Public Utility (U)

1. Ensure effective distribution of public utilities by permitting existing and future civic infrastructure, like railways, gas and hydro right of ways.

5.2.11 Parks and Recreation (PR)

1. Applies to lands permanently set aside for: provincial and regional parks, recreational facilities, trails, fields and open spaces.
2. Provides for community uses and amenities such as social gathering and activity spaces, civic facilities, recreation access and play spaces, gardening and respite spaces.

5.2.12 Environmental Reserve (ER)

1. Applies to natural areas with high environmental values intended for conservation including important wildlife habitat and corridors, environmentally sensitive areas, old-growth areas, foreshore and riparian areas, and steep slopes.
2. Compatible development should be limited and have the oversight of a *Qualified Professional*.

5.3 Community Specific Policies

5.3.1 Pass Creek and Gibson Creek

The Regional Board:

1. Recognizes that residential development within the community of Pass Creek will be primarily a combination of Agriculture and Rural Residential.
2. Acknowledges that storm water drainage and slope stability is a concern in localized areas.
3. Supports enhanced high-speed internet and cellular service within the community.
4. Recognizes the constraints associated with Pass Creek Road in supporting increased industrial and commercial traffic and increased recreational use.
5. Encourages the continued multi-use of the Pass Creek Community Hall for childcare services and recreational programming. Consider the addition of *affordable housing* and/ or *special needs housing* subject to servicing capacity.
6. Supports the establishment of access and a trail network to Norns Creek and Pass Creek.
7. Encourages the establishment of standpipes or dry-hydrants for emergency water access purposes at Norns Creek and Goose Creek.

5.3.2 Brilliant

The Regional Board:

1. Recognizes that residential development within the community of Brilliant will be primarily Suburban Residential.
2. Development of cultural and non-profit commercial facilities designed to support the operations of the Brilliant Cultural Centre such as, but not limited to: museums,

theatres, libraries, arts/crafts, food preparation, exhibition/training centres are encouraged to be located in conjunction with the Brilliant Cultural Centre.

3. Development of *affordable housing* and/ or *special needs housing* in conjunction with the Brilliant Cultural Centre is encouraged.

4. Recognizes that additional capacity for residential infill will be determined by improvements to the quality and available quantity of services by the Brilliant Improvement District.

5. Recognizes the continued responsible management and operation of local commercial and industrial properties and encourages working toward enhanced screening and landscaping of commercial and industrial operations in proximity to residential developments and visitor attractions.

6. Recognizes the value of kp'it'els and the surrounding area to the Sinixt and other First Nations. Will work with the Province and First Nation partners to preserve Indigenous values and continue conservation planning at the site.

5.3.3 Tarrys, Thrums and Glade Central

The Regional Board:

1. Recognizes that residential development within the communities of Tarrys, Thrums and Glade Central will be a combination of Agriculture and Country Residential.

2. Will consider investigation into establishment of residential nodes where higher density may be considered to increase options for rental and market housing choices.

3. Encourages the continued multi-use of the Tarrys Community Hall for childcare services and recreational programming. Consider the addition of *affordable housing* and/ or *special needs housing* subject to servicing capacity.

4. Supports investigation into ALR boundaries within the community as being not reflective of agricultural potential and the constraints associated with local topography.

5. Encourages a collaborative approach to resolving issues associated with utility easements throughout the community and the associated costs for surveying and disposition of such lands.

6. Recognizes that the narrow lots associated with this area require consideration with regard to the keeping of farm animals and agricultural activities.

8. Encourages investigation into boat-launch facilities and public access points on the Kootenay and Slocan Rivers to enhance access.

9. Encourages property owners along the Kootenay River to investigate options for the authorization or removal of docks as historically established.

10. Encourages the establishment of standpipes or dry-hydrants for emergency water access purposes on the Kootenay River.

5.3.4 Glade

The Regional Board:

1. Recognizes that residential development within the community of Glade will be primarily Agricultural.
2. Recognizes that additional capacity for residential infill will be determined by improvements to the quality and available quantity of services by the Glade Irrigation District.
3. Supports investigation into the establishment of low profile housing for senior's within the community.
4. Encourages the continued multi-use of Glade Community Hall for childcare services and recreational programming. Consider the addition of *affordable housing* and/ or *special needs housing* subject to servicing capacity.
5. Supports investigation of options for access and transportation for emergency response and egress if ferry service is disrupted.
6. Encourages investigation into boat-launch facilities and public access points on the Kootenay River to enhance access.
7. Encourages the establishment of standpipes or dry-hydrants for emergency water access purposes on the Kootenay River.

5.3.5 Shoreacres

The Regional Board:

1. Encourages the *precautionary principle* for residential infill with consideration to the vulnerability of the aquifer providing domestic water supply and constraints to sewerage disposal.
2. Supports investigation into the establishment of a trail system that enables connectivity to local school facilities and Slocan Pools in collaboration with private property owners and the Canadian Pacific Railway company.
3. Encourages the multi-use of Shoreacres Community Hall for childcare services and recreational programming. Consider the addition of *affordable housing* and/ or *special needs housing* subject to servicing capacity.
4. Encourages investigation into boat-launch facilities and public access points on the Slocan River and Kootenay River to enhance access.
5. Encourages the establishment of standpipes or dry-hydrants for emergency water access purposes on the Kootenay River.

5.3.6 Voykin and Playmor Junction West

The Regional Board:

1. Recognizes that residential development within the community of Voykin and Playmor will be primarily Suburban Residential.

2. Recognizes that additional capacity for residential infill will be determined by improvements to the quality and available quantity of services by the Voykin Improvement District and any future community water systems.

3. Encourages that options for screening and landscaping of adjacent commercial and industrial properties within Electoral Area H be considered if land use regulation is to be investigated in the future, to minimize visual impacts and nuisance in adjacent residential communities.

6.0 IMPLEMENTATION

6.1 Development Approval Information Areas

6.1.1 Designation

The *Local Government Act* provides local governments with the authority to establish Development Approval Information Areas (DAIAs). The designation of a DAIA allows the RDCK to require an applicant to provide information about a land use application at their own expense. The main objective of using this legislative provision is to ensure that appropriate studies and information are provided to enable the Regional District to evaluate an application prior to consideration of approval. Development Approval Information may be required for:

- a Bylaw Amendment;
- Temporary Use Permits; or
- Development Permits.

6.1.2 Area

The entire area covered by this OCP is designated as a DAIA under Section 485 of the *Local Government Act* in order to ensure that appropriate and sufficient professionally-prepared information guides decision making on land use applications.

6.1.3 Justification

The purpose of designating a DAIA is to ensure that possible impacts by proposed development are identified and documented as part of the development review process and to provide the RDCK with complete information to properly assess and mitigate unfavourable conditions caused by that development. In cases where the potential for negative impacts are identified, the RDCK may request or require that certain mitigation measures be implemented by the applicant to minimize negative impacts on surrounding lands. The RDCK may require applicants to provide information to minimize the effect of developments on lands undergoing development and surrounding lands, especially with respect to transportation, servicing, facilities, the environment, and the character of the surrounding neighbourhood. Procedures and requirements for DAIAs are established in the Planning Procedures and Fees Bylaw.

6.2 Development Permit Areas

The OCP may designate Development Permit Areas under the authority of local government legislation. Unless otherwise specified, a development permit must be approved by the Regional Board, or delegate of the Board, prior to any development or subdivision of land within a designated Development Permit Area.

Development Permit Area designations include purposes to allow for implementation of special guidelines for the protection of the natural environment, protection from hazardous conditions, for revitalization of designated areas, or to guide the form and character of

development within the Plan Area. Development Permit Areas can also be used to meet targets for carbon emission reductions and energy and water conservation.

Where land is subject to more than one Development Permit Area designation, a single development permit is required. The application will be subject to the requirements of all applicable Development Permit Areas, and any development permit issued will be in accordance with the applicable guidelines of all such Areas.

Development Permit Areas (DPAs) are designated under Section 488

Guidelines and exemptions for all DPAs are identified in Zoning Bylaw No. 1675, 2004.

6.2.1 Aquifer Protection Development Permit (APDP) Area

6.2.1.1 Purpose

The APDP area is designated pursuant to the *Local Government Act* section 488(1)(a) protection of the natural environment, its ecosystems and biological diversity and section 488(1)(i) establishment of objectives to promote water conservation.

6.2.1.2 Justification

Aquifers are sensitive to impact from development and disturbance by human activity and require special treatment in order to protect their ecological value, and community value as a drinking water source now and for the future.

Aquifers and surface water are connected and interact with each other as typically, surface waters recharge aquifers with precipitation and snowmelt. The groundwater system contributes to base flow in rivers and streams, maintaining habitat for fish, wildlife and plants and is the sole domestic water supply for many residents. Maintaining both water quality and quantity requires careful management for the long-term *sustainability* of ecosystems and drinking water values.

Care must be taken in construction methods, excavation, surface drainage and the storage, handling and manufacture and use of products on parcels of land within the APDP area to avoid contamination of the underlying aquifer and to protect and promote its *sustainable* use as a drinking water source.

In 2019 a groundwater vulnerability study conducted by WSP Canada Inc. indicated the Shoreacres aquifer is at some level of risk to contamination based on the physical properties of the aquifer and local geography. There are areas of higher risk that may require additional land-use planning to protect the aquifer and the local rivers. There is concern in the community based on the fact that the majority of residents draw their drinking water from the aquifer and there are no community water or wastewater systems.

6.2.1.3 Objectives

The APDP area supports the goals, objectives and policies of this OCP, and seeks to achieve the following objectives in its implementation:

1. To protect the subsurface aquifer forming part of the Electoral Area I water supply against possible pollution from land use and development activities.
2. To promote the efficient use of water to ensure a sustainable hydrologic system in the watershed.
3. To protect the quality of drinking water supplies, including safeguarding the surface water and groundwater supplies for that identified part of Electoral Area I and private wells.

6.2.1.4 Area

All properties within the APDP area defined by the map in Schedule A.7.

6.2.3 Industrial and Commercial Development Permit (ICDP) Area

6.2.3.1 Purpose

The ICDP area is designated under Section 488(1)(f) of the *Local Government Act* for the establishment of objectives for the form and character of industrial and commercial uses within Electoral Area I.

6.2.3.2 Justification

The OCP recognizes the distinct rural residential character of Electoral Area I and that there are commercial and industrial development opportunities provided that such development is compatible with existing uses. Commercial and industrial uses are designated along the Highway 3A corridor and are highly visible.

5.2.3.3 Objectives

The ICDP area supports the goals, objectives and policies of this OCP, and seeks to achieve the following objectives in its implementation:

1. To ensure that new commercial and industrial development is compatible with the surrounding residential and rural character.
2. To ensure that new commercial and industrial development is aesthetically pleasing.

6.2.3.4 Area

The ICDP area is comprised of all privately owned or leased lands designated as Industrial (M) or Commercial (C) and all commercial and industrial development generally within remaining areas of Electoral Area I on Schedule A.2.

6.2.4 Riparian Protection Development Permit (RPDP) Area

6.2.4.1 Purpose

The RPDP area is designated under Section 488(1)(a) of the *Local Government Act* for the protection of the natural environment, its ecosystems and biological diversity.

6.2.4.2 Justification

The RPDP Area is primarily concerned with the protection of riparian areas. Riparian areas make critical contributions to a healthy aquatic environment. They stabilize slopes, absorb storm water runoff, provide fish and wildlife habitat, and increase landscape connectivity and biodiversity. They are also important natural assets because of their role in buffering adjacent areas and watercourses from pollution, sedimentation, erosion and the impacts of temperature and weather changes, which may continue to have increasing impacts with climate change.

A biophysical assessment report, as described further in the RPDP Area Guidelines, is required as Development Approval Information in order to recognize the important functions of riparian areas and protect them in their natural state, as well as repair and enhance them, in order to preserve their ecological importance as well as the critical role they play in increasing climate change resilience.

6.2.4.3 Objectives

The RPDP area supports the goals, objectives and policies of this OCP, and seeks to achieve the following objectives in its implementation:

1. To preserve and restore riparian areas in order to enhance the function of their adjacent ecosystems, *watercourses*, and natural features.
2. To protect biodiversity and ensure landscape connectivity between *watercourses* and upland riparian areas.
3. To protect water quality and prevent pollution and contamination of *watercourses* through the preservation and enhancement of riparian areas.
4. To ensure activities within riparian areas are undertaken in a way that is sensitive to the natural environment and encourages shoreline stewardship.

6.2.4.4 Area

RPDP area width is based on the Aquatic Habitat Index (AHI) ratings contained within the *Brilliant Headpond Shoreline Management Guidelines*. The RPDP area is comprised of all lands within:

1. 30.0 metres of the *stream boundary* of Brilliant Headpond, where shoreline segments are classified as having a 'very high', 'high', or 'moderate' AHI rating;
2. 15.0 metres of the *stream boundary* of Brilliant Headpond, where shoreline segments are classified as having a 'low' or 'very low' AHI rating;
3. 30.0 metres of the *stream boundary* of the Slocan River; and,
4. 15.0 metres of the *stream boundary* of all other *watercourses*.

6.2.4.5 Activities that require a Development Permit

The owner of land within the RPDP Area must obtain a development permit prior to undertaking or permitting or acquiescing in the undertaking of matters identified in section 489 of the *Local Government Act*, including but not limited to the following activities wherever they occur on land within the RPDP Area (subject only to exemptions explicitly listed in Section 5510 of the RDCK Zoning Bylaw):

1. removal, alteration, disruption or destruction of vegetation, including trees, plants and shrubs;
2. disturbance of soils;
3. construction or erection of buildings and structures;
4. creation of non-structural impervious or semi-impervious surfaces;
5. flood protection works including shoreline protection works;
6. construction of roads, trails, *retaining walls*, docks, wharves and bridges;
7. provision and maintenance of sewer and water services;
8. installation, maintenance, repairs and replacement of drainage systems;
9. installation, maintenance, repairs and replacement of utility corridors;
10. subdivision as defined in section 455 of the *Local Government Act*; and
11. any other activity that requires a development permit first be issued in accordance with section 489 of the *Local Government Act*.

6.2.5 Wildfire Development Permit (WDP) Area

6.2.5.1 Purpose

The WDP area is designated to establish guidelines for the protection of development from hazardous conditions pursuant to section 488(1)(b) of the *Local Government Act*.

6.2.5.2 Justification

The WDP area is designated in recognition that communities within Electoral Area I interface with densely forested areas and because of this, wildfire is an ever-present threat. Wildfire can spread quickly and burning debris can be thrown up to two kilometers ahead of a wildfire and ignite materials and structures.

The adverse impact that wildfire poses to the environment, people, and property can be managed and mitigated in part through the implementation of *FireSmart* principles. The WDP area and its guidelines seek to implement *FireSmart* principles as minimum standards for subdivision, construction of new homes, and certain property modifications.

6.2.5.3 Objectives

The WDP area supports the goals, objectives and policies of this OCP, and seeks to achieve the following objectives in its implementation:

1. To prevent personal injury and property loss.
2. To protect structures from damage.
3. To ensure stable and accessible building sites.

4. To increase the community's resilience to wildfire hazards and climate change by reducing wildfire impacts as part of the land development process.

6.2.8.4 Area

All lands within the entirety of Electoral Area I are designated as WDP area.

6.3 Temporary Use Permits

6.3.1 Background

Temporary Use Permits (TUPs) may be issued by the RDCK under section 493 of the *Local Government Act*. The temporary use may continue in accordance with the provisions of the permit until the date that the permit expires, or three years after the permit was issued, whichever occurs first. TUPs may be renewed only once, after which the use must be either permanently designated in the OCP Bylaw and Zoning Bylaw or cease. TUPs are not a substitute for a land use designation amendment in accordance with the Zoning Bylaw.

6.3.2 Objective

1. Permit temporary uses to provide short-term opportunities when considered appropriate by the Regional Board, without negatively affecting surrounding properties or the environment.

6.3.3 Policies

The Regional Board:

1. Shall only consider Temporary Use Permits for commercial or industrial uses.
2. May consider the issuance of Temporary Use Permits throughout Electoral Area I, subject to the following:

   a. demonstration that the use is temporary or seasonal in nature;

   b. potential conflict with nearby land uses;

   c. potential impacts on *environmentally sensitive areas*;

   d. provision of adequate servicing that meets health requirements; and

   e. relevant policies within other sections of this plan.

3. May require conditions under which a temporary use may be allowed, including but not limited to: the buildings or structures that may be used; the period of applicability of the permit; the area, duration or timing of use; and required site rehabilitation upon cessation of the use.
4. May require security deposits, site restoration plans or letters of undertaking to ensure conditions are met.

6.4 Integration of Plans, Studies, Policies and Bylaws

The OCP sets out broad objectives, policies and directions for Sentinel Mountain, but does not provide all the tools for implementing its policies. The RDCK has several additional tools and methods available for implementing the OCP and additional steps that must be taken to implement the tools that are identified in the OCP effectively (e.g. DAIA procedures). The purpose of this section is to set out specific steps the RDCK can take to implement this OCP. Some of the steps include refining the OCP, amending existing bylaws, adopting new bylaws, conducting studies to obtain more information and direction, and working closely with other jurisdictions and government agencies. Some of the specific steps are set out in the subsections below.

While some areas within Sentinel Mountain may desire additional regulatory tools to protect the values and interests or health of residents, in general, the residents of Sentinel Mountain have expressed an interest to maintain the sometimes competing interests of a 'minimal' level of growth and regulation.

Zoning Bylaw. Amend and/or prepare zoning regulations to add development permit guidelines and exemptions that are consistent with the development strategy of this OCP.

Planning Procedures and Fees Bylaw. Amend bylaw to implement the Development Approval Information Area including procedures and policies on the process for requiring development approval information and the substance of the information that may be required.

Terms of Reference for Professional Reports. Create a single terms of reference document that includes the reporting requirements for all professional reports required by the Development Permit Areas of this plan.

Follow-up Studies and Initiatives. The following are studies and initiatives that have been identified as actions that could implement portions of or be used to refine this plan:

- Housing Needs Assessment (2024);
- Environmentally Sensitive Areas Mapping; and,
- Continue to support community led water quality monitoring and reporting.

Other Agencies**.** The RDCK will continue to coordinate work with Provincial, Federal and other agencies to help implement and complement portions of this OCP.

- Continue to support the Province and First Nations partners in planning efforts at kp'itl'els.

6.5 Monitoring, Evaluation and Reporting

The RDCK Board should monitor the OCP on an ongoing basis. The OCP should be revised when necessary to ensure it addresses current needs and aspirations of the community and reflects changing local and external conditions. In support of this initiative, the RDCK will monitor:

- population and demographic changes;
- groundwater supply, consumption and management issues;
- land supply / demand;
- changing housing needs; and
- economic, social, and environmental factors.

Based on the review of information collected from monitoring, the RDCK may choose to refine or amend the OCP accordingly as resources permit.

6.6 Plan Amendment and Review

An OCP is not a static document and is meant to respond to changes in the community. Refinements to the OCP may be proposed by RDCK staff to keep the plan up-to-date. The *Local Government Act* regulates the process for an OCP amendment which requires public notification and consultation, public hearing, and opportunities for consideration of the application by the RDCK Board. Refinements may include but are not limited to the following:

- Periodic assessment of the OCP;
- Accommodation of future housing needs every five years via a Housing Needs Assessment;
- Coordination with changes to Provincial legislation (e.g. *Local Government Act, Community Charter, Agricultural Land Commission Act* etc.);
- Coordination with new or revised Provincial plans and policies that relate to land use and community issues in Sentinel Mountain;
- Coordination with new or revised regional plans and policies;
- Changes resulting from asset management planning and capital improvements; and,
- Changes to the known geographic extent of environmentally sensitive or known hazard areas, as determined through the review of plans, reports and applications submitted by project proponents to the RDCK.

This OCP should be reviewed comprehensively every five to ten years.

Appendix A

Glossary

Accelerate Kootenays Program is a collaborative strategy with Regional Districts of East Kootenay, Central Kootenay and Kootenay Boundary with support from Columbia Basin Trust, the Federation of Canadian Municipalities, Teck, the Province of BC, FortisBC, and BC Hydro to build a clean transportation network. The project created an electric vehicle (EV) charging station network so EV travel to and within the region is convenient and reliable.

Active Floodplain, in relation to a watercourse, refers to land that is:

a) adjacent to the watercourse;
b) inundated by the 1 in 5 year return period flow of the watercourse; and,
c) capable of supporting plant species that are typical of inundated or saturated soil conditions and distinct from plant species on freely drained upland sites adjacent to the land.

Active Transportation refers primarily to non-motorized human-powered transportation such as cycling, walking and skateboarding.

Adaptable Housing is housing that is designed and built so that accessibility features can be added easily and inexpensively during or after construction, summarized by the following key features:

a) All entry and internal doors are 36” (915 mm), providing a clear opening of 33.5” (850 mm).
b) All internal corridors/hallways provide a 36” (915 mm) clear opening.
c) No steps are required to access the adaptable unit.
d) A bathroom, bedroom and kitchen provide a 5 ft. (1500 mm) turning radius and are located on the main floor.
e) Bathroom, kitchen and door hardware is lever-type.
f) Blocking is installed in the main floor bathroom walls.

Affordable Housing generally means housing that costs less than 30% of total before-tax household income, usually focusing on households earning 80% or less than the average median income in an area.

Agriculture Plan is a plan to ensure that the agricultural capability of the area is realized and protected as part of a secure food supply for the region.

Brilliant Headpond Shoreline Management Guidelines are guidelines that are intended to clarify and streamline land use decision-making processes between different regulatory agencies, proponents, and stakeholders as they relate to riparian, fish and fish habitat. These guidelines provide a visual description of the locations of sensitive habitats for fish and

riparian wildlife in the Brilliant Headpond, highlighting the risk associated with various activities based on environmental values present in a given shoreline area.

Brownfield generally means abandoned, vacant, derelict or underutilized sites with active potential for redevelopment that may have contamination or the perception of contamination from a previous use. These sites are often former commercial or industrial properties.

Community Heritage Register is an official list of places recognized by a local government as having heritage value or heritage character.

Community Wildfire Protection Plan is a plan that assists local governments in identifying the risks of wildfire to their community as well as opportunities to reduce those risks. The purpose is to identify the wildfire risks within and surrounding a community, to describe the potential consequences if a wildfire was to impact the community, and to examine possible ways to reduce the wildfire risk.

Complete Community refers to communities, which provide a diversity of housing to meet identified community needs and accommodate people at all stages of life, and provide a wider range of employment opportunities, amenities, and services. And in a regional district, complete communities could be seen as the hubs that are part of a connected network.

Directorate of Aggregate Services refers to the recommendations issued by the Aggregate Advisory Panel in 2000. The Panel was given a mandate to review provincial policy concerning aggregate on private and Crown land throughout British Columbia. The Panel issued its report in 2001 making 47 recommendations to improve aggregate extraction and to improve how the process considers and deals with land use issues.

Develop with Care is a comprehensive guide to maintaining environmental values during the development of urban and rural lands. It sets out the program priorities of the Ministry of Forests, Lands and Natural Resource Operations, the Ministry of Environment, and other provincial and federal agencies, promoting ways to retain and create environmental function and resilience as communities grow.

Development, in the context of interpreting Section 6.2 Development Permit Areas, means carrying out construction, redevelopment, building and land alteration and ancillary activities, including engineering or other operations, as well as subdivision of land, in, on, over or under land and land covered by water to the extent that such activities are subject to local government authority under enabling Provincial legislation.

Drastic-Based Vulnerability Study - Shoreacres Aquifer refers to a Vulnerability Study based on the DRASTIC methodology for parts of the Shoreacres Aquifer. The objective of this study is to develop aquifer vulnerability mapping to assist with land management and land use practices in an area of known groundwater quality issues that is under development pressure.

Environmental Farm Plan Program is a Provincial program where farmers learn how to reduce agriculture's impact on the environment.

Environmentally Sensitive Area includes land and water areas containing natural features or ecological functions of significance or that are susceptible to damage from human activities.

FireSmart refers to various guides that provide information to property owners on how they you can reduce the potential impacts of wildfire on their home, neighbourhood, and community.

Green Infrastructure refers to ecological components, both natural and engineered, that are essential and contribute to managing rainwater, protecting water and air quality, providing flood control, and conserving soils. Includes riparian areas (ditches, rivers, creeks, and streams) and wetlands (natural or engineered), undeveloped areas, parks and greenways, trees, rooftop gardens, and working lands such as agriculture and forested areas.

Missing Middle Housing is a range of house-scale buildings with multiple units that are compatible in scale and form with single detached homes.

Noxious Weed Control Program is a partnership with RDCK and the Central Kootenay Invasive Species Society to protect ecosystems and communities by preventing and reducing the harmful impacts of invasive species.

Precautionary Principle is an approach to decision making in risk management, which justifies preventive measures or policies despite scientific uncertainty about whether detrimental effects will occur.

Qualified Professional means an applied scientist, technologist, or other expert acting alone or together with another qualified professional, where:

a) The individual is registered and in good standing in British Columbia with an appropriate professional organization constituted under an Act, acting under that association's code of ethics and subject to disciplinary action by that association.
b) The individual's area of expertise is recognized by the Regional District as one that is acceptable for the purpose of providing all or part of an assessment report in respect of that development proposal; and, the individual is acting within that individual's area of expertise

Retaining Wall means a structure constructed to hold back, stabilize, or support soil.

Resource Recovery Plan is a required plan that guides recycling, composting, landfilling; and ensures sustainable waste management practices for years to come.

Special Needs Housing includes but is not limited to supportive or transitional housing, seniors housing, accessible housing and other forms of housing that is consistent with the policies in the Plan and the RDCK's Housing Needs Report in which care, support and/or training is provided to occupiers of the facility in which the housing is provided.

Stream Boundary, in relation to a watercourse, means whichever of the following is farther from the centre of the stream:

a) the visible high water mark of a watercourse where the presence and action of the water are so common and usual, and so long continued in all ordinary years, as to mark on the soil of the bed of the watercourse a character distinct from that of its banks, in vegetation, as well as in the nature of the soil itself;
b) the boundary of the active floodplain, if any, of the watercourse.

Sustainability means the concept of sustainable development (World Earth Summit, Rio, 1992). Today, there is no universally accepted or single definition, but in general, sustainability is a condition where ecological health, economic prosperity and social justice must be balanced for the well-being and quality of life of both present and future generations.

Watercourse means a natural body of water, whether or not it has been modified including, without limitation, a lake, pond, river, creek, spring, gulch, wetland or glacier whether or not usually containing water, including ice, but does not include an aquifer.

Wetland means land that is inundated or saturated by surface water or groundwater at a frequency and duration sufficient to support, and that under normal conditions does support, plant species that are typical of inundated or saturated soil conditions, including swamps, marshes, bogs, fens, estuaries and similar areas that are not part of the active floodplain of a watercourse.

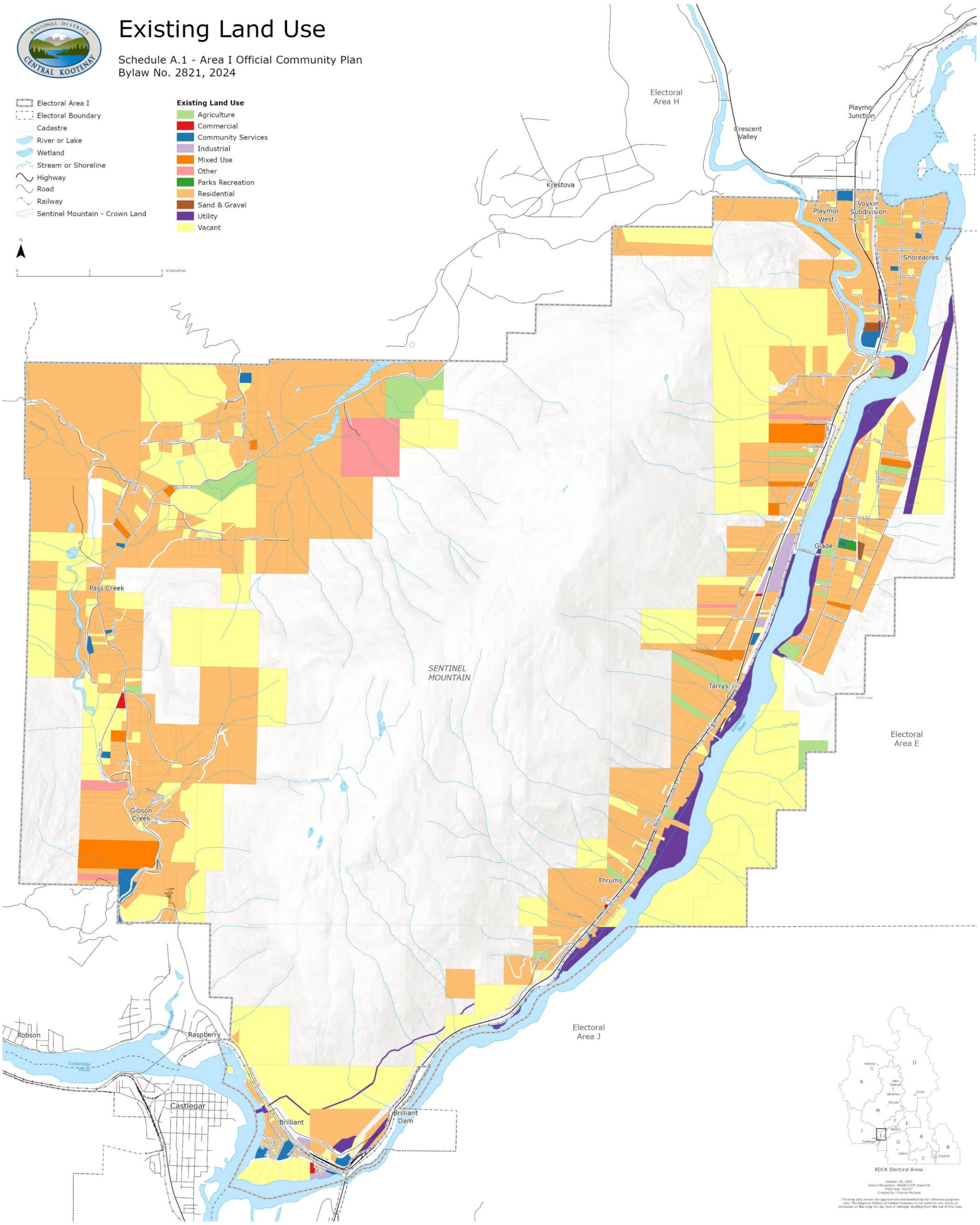
Appendix B

Summary of Amendments

Bylaw No. (File No.)	Adopted	Amendment	Purpose

Existing Land Use

Schedule A.1 - Area I Official Community Plan
Bylaw No. 2821, 2024



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Future Land Use

Schedule A.2 - Area I Official Community Plan
Bylaw No. 2821, 2024

No community water and sewer systems in the plan area.

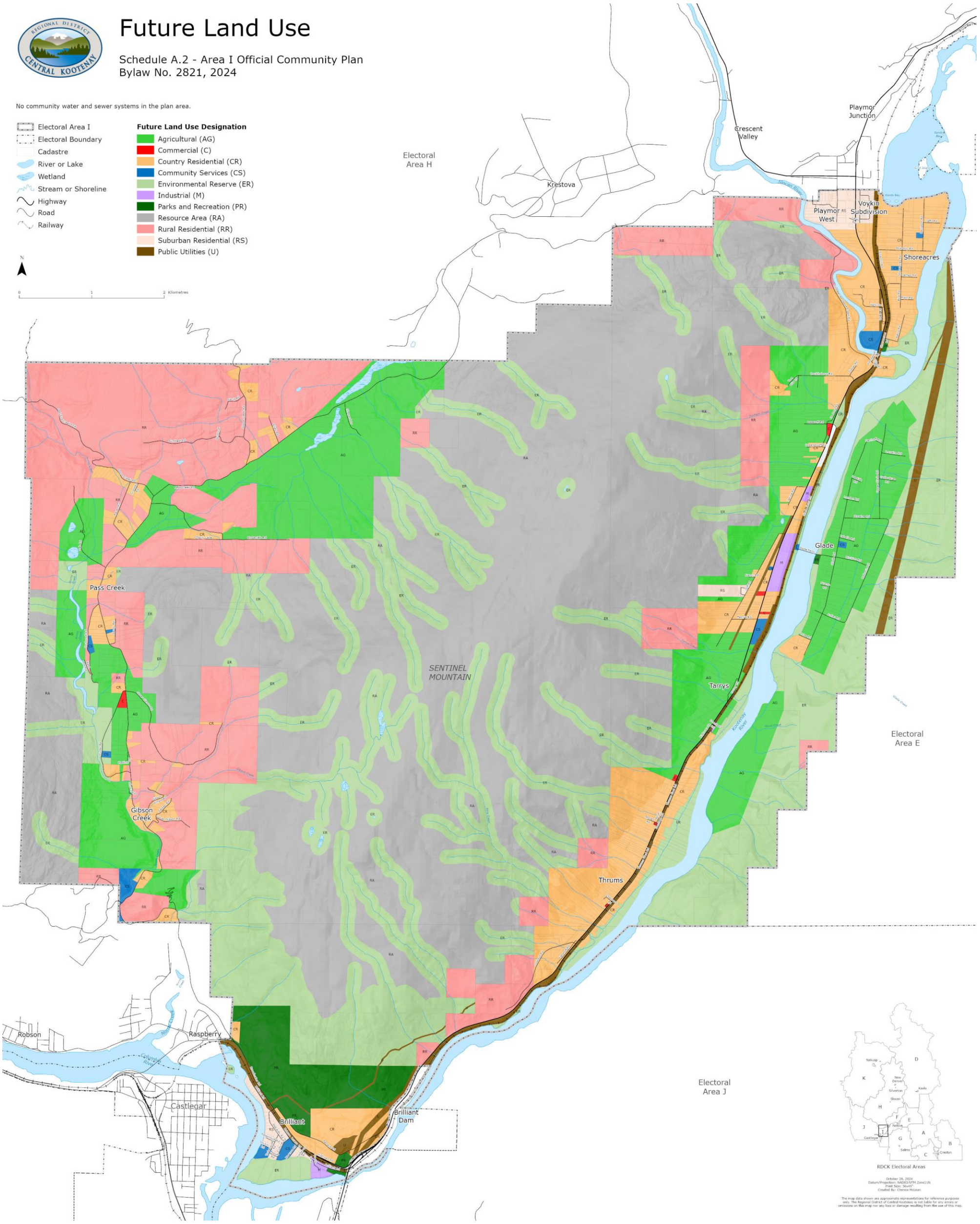
- Electoral Area I
- Electoral Boundary
- Cadastre
- River or Lake
- Wetland
- Stream or Shoreline
- Highway
- Road
- Railway

Future Land Use Designation

- Agricultural (AG)
- Commercial (C)
- Country Residential (CR)
- Community Services (CS)
- Environmental Reserve (ER)
- Industrial (M)
- Parks and Recreation (PR)
- Resource Area (RA)
- Rural Residential (RR)
- Suburban Residential (RS)
- Public Utilities (U)

N

0 1 2 Kilometres



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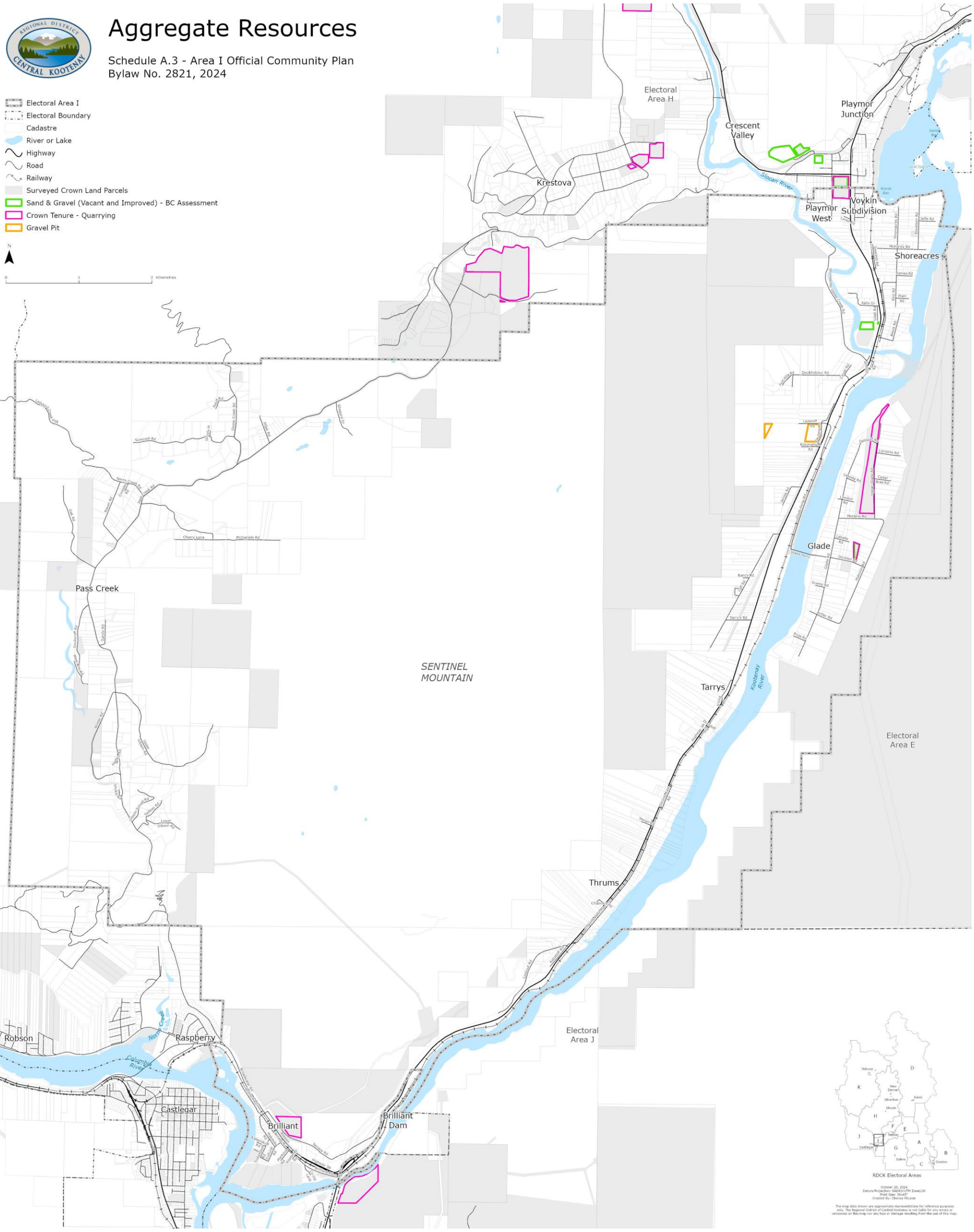
Aggregate Resources

Schedule A.3 - Area I Official Community Plan
Bylaw No. 2821, 2024



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Community Connections

Schedule A.4 - Area I Official Community Plan
Bylaw No. 2821, 2024

No community water and sewer systems or schools in the plan area. The Proposed Active Transportation Corridor shown here is a concept plan for illustrative purposes only. The route shown here is one possibility, recognizing an alternative route may result from subsequent study should a project be initiated.

- Electoral Area I
- Cadastre
- River or Lake
- Stream or Shoreline
- Highway
- Road
- Railway
- Trail
- Proposed Active Transportation Corridor
- Community Heritage Register
- Places That Matter
- Place Of Interest

Community Amenity

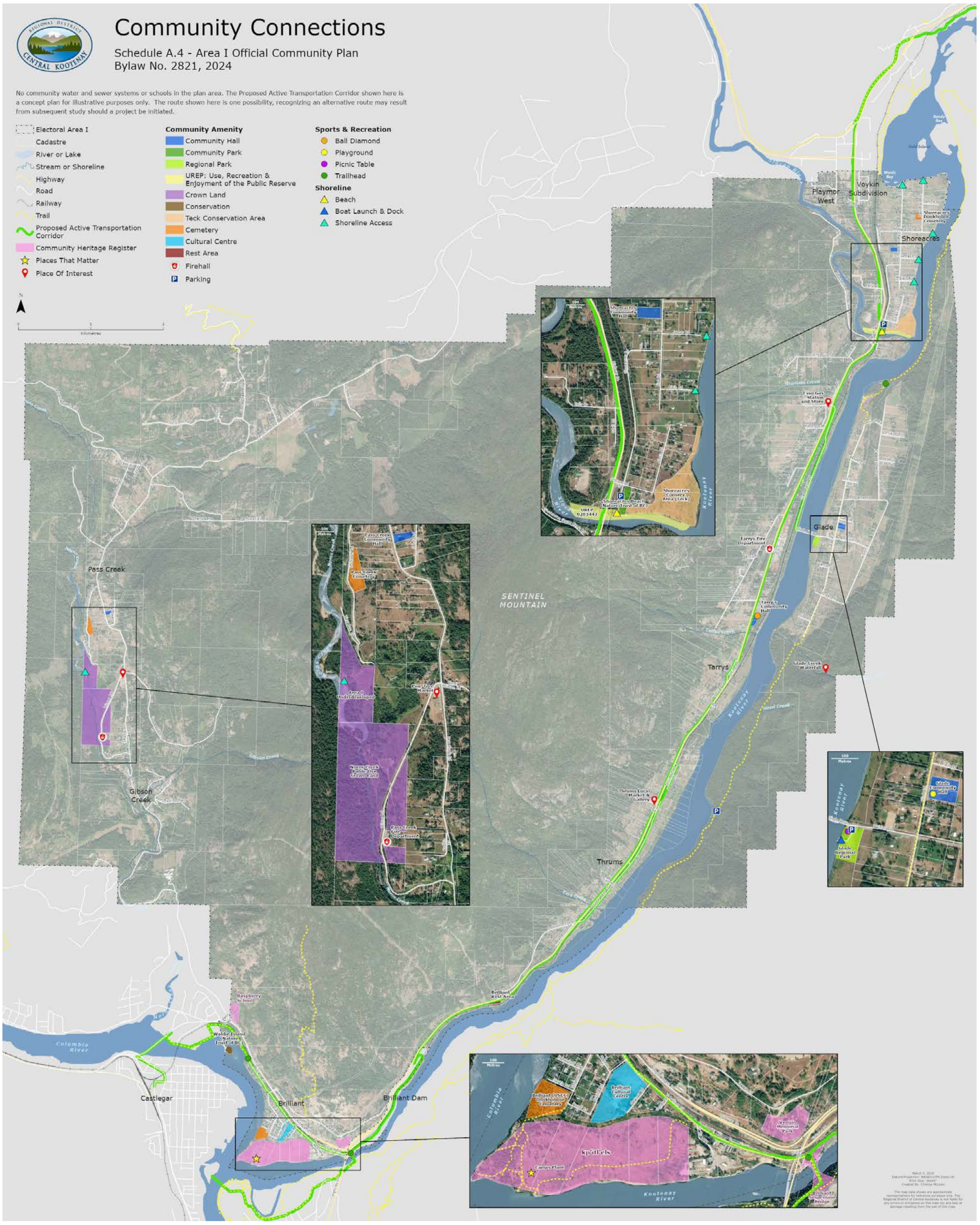
- Community Hall
- Community Park
- Regional Park
- UREP: Use, Recreation & Enjoyment of the Public Reserve
- Crown Land
- Conservation
- Teck Conservation Area
- Cemetery
- Cultural Centre
- Rest Area
- Firehall
- Parking

Sports & Recreation

- Ball Diamond
- Playground
- Picnic Table
- Trailhead

Shoreline

- Beach
- Boat Launch & Dock
- Shoreline Access



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Hazardous Lands - Wildfire

Schedule A.5.1 - Area I Official Community Plan
Bylaw No. 2821, 2024

- Electoral Area I
- Electoral Boundary
- Cadastre
- River or Lake
- Wetland
- Stream
- Highway
- Road
- Railway

Wildfire Behaviour Threat Class

Extreme - Consists of forested land with continuous surface fuels that will support intermittent or continuous crown fires. Polygons may also consist of continuous surface and coniferous crown fuels. The area is often one of steep slopes, difficult terrain and usually a southerly or westerly aspect.

High - Landscapes or stands that: are forested with continuous surface fuels that will support regular candling, intermittent crown and/or continuous crown fires; often include steeper slopes, rough or broken terrain with generally southerly and/or westerly aspects; can include a high incidence of dead and downed conifers; are areas where fuel modification does not meet an established standard.

Moderate - This is developed and undeveloped land that will support surface fires only. Homes and structures could be threatened.

Low - This is developed and undeveloped land that will not support significant wildfire spread.

Very Low - These are lakes and water bodies that do not have any forest or grassland fuels. These areas cannot pose a wildfire threat and are not assessed.

N

0 1 2 Kilometres

Electoral Area H
Crescent Valley
Playmor Junction
Krestova
Slocan River
Playmor West
Voykin Subdivision
Shoreacres
Glade
Pass Creek
SENTINEL MOUNTAIN
Tarrys
Kootenay River
Electoral Area E
Thrums
Robson
Norns Creek
Raspberry
Columbia River
Castlegar
Brilliant
Brilliant Dam
Electoral Area J

RDCK Electoral Areas

Wildfire Hazard: RDCK Community Wildfire Protection Plan
October 28, 2024
Datum/Projection: NAD83/MTM Zone11N
Print Size: 36x45"
Created By: Chenoa Mclean
The map data shown are approximate representations for reference purposes only. The Regional District of Central Kootenay is not liable for any errors or omissions on this map, nor any loss or damage resulting from the use of this map.

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Hazard Lands - Steep Slopes & Flooding

Schedule A.5.2 - Area I Official Community Plan
Bylaw No. 2821, 2024

Electoral Area I
Electoral Boundary
Cadastre
River or Lake
Wetland
Stream
Highway
Road
Railway

Flood Hazard (1990 Flood Construction Levels, NDMP 1 Clearwater Flood Hazards 2019, NDMP 2 Flood Construction Levels 2020, NDMP 1 Steep Creek Hazard Areas, Non Standard Flooding Erosion Area)

Slope

<30%
30%-40%
>40%

N

0 1 2 Kilometres

Electoral Area H
Crescent Valley
Playmor Junction
Krestova
Slocan River
Playmor West
Voykin Subdivision
Shoreacres
Glade
Pass Creek
SENTINEL MOUNTAIN
Tarrys
Kootenay River
Electoral Area E
Thrums
Robson
Raspberry
North Creek
Columbia River
Castlegar
Brilliant
Brilliant Dam
Electoral Area J

RDCK Electoral Areas

Natural Disaster Mitigation Program (NDMP): https://www.rdck.ca/EN/main/services/community-planning/flood-map-study.html

October 28, 2024
Datum/Projection: NAD83/UTM Zone11N
Print Size: 36x45"
Created By: Chenoa McLean

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Natural Environment

Schedule A.6 - Area I Official Community Plan
Bylaw No. 2821, 2024

All of Area I and the surrounding area shown here is part of the critical habitat for the Woodland Caribou (Southern Mountain population), federally-listed species at risk.

- Electoral Area I
- Electoral Boundary
- Cadastre
- OCP Environmental Reserve (ER)
- River or Lake
- Wetland
- Brilliant Headpond
- Stream
- Highway
- Road
- Railway
- Dam

Brilliant Headpond Shoreline Inventory

Zones of Sensitivity - 2017 Wildlife Observation
- Den/Lodge
- Nest
- (Unlabelled)

Aquatic Habitat Index Rating
- Very High
- High
- Moderate
- Low
- Very Low

Ungulate Winter Range
- Mule Deer
- Elk
- Foraging area

Critical Habitat
- Bank Swallow
- Lewis's Woodpecker

Species and Ecosystems at Risk

Birds
- Bobolink
- Great Blue Heron (Herodias Subspecies)
- Lewis's Woodpecker
- Western Screech-Owl (Macfarlanei Subspecies)

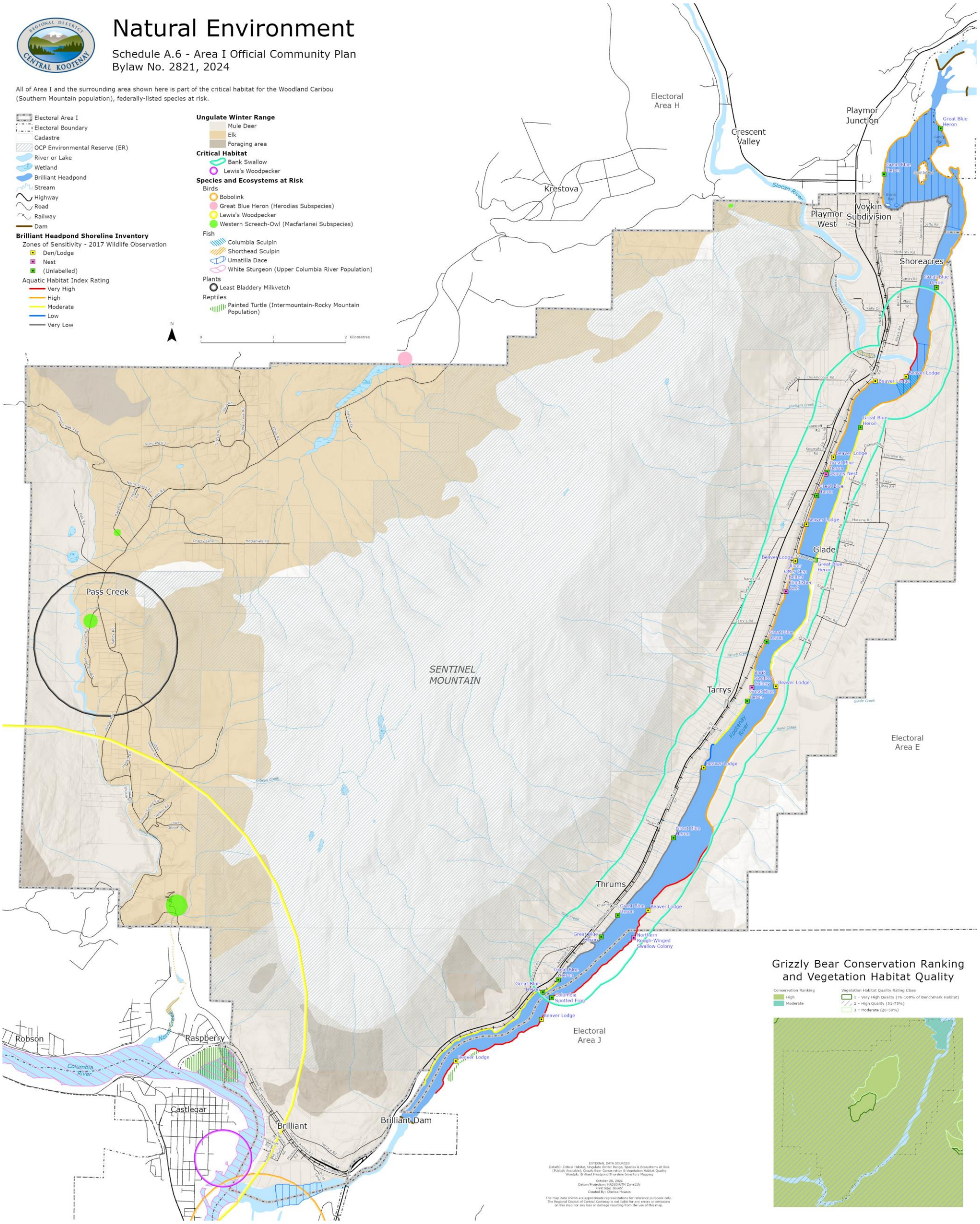
Fish
- Columbia Sculpin
- Shorthead Sculpin
- Umatilla Dace
- White Sturgeon (Upper Columbia River Population)

Plants
- Least Bladdery Milkvetch

Reptiles
- Painted Turtle (Intermountain-Rocky Mountain Population)

N

0 1 2 Kilometres



Grizzly Bear Conservation Ranking and Vegetation Habitat Quality

Conservation Ranking
- High
- Moderate

Vegetation Habitat Quality Rating Class
- 1 – Very High Quality (76-100% of Benchmark Habitat)
- 2 – High Quality (51-75%)
- 3 – Moderate (26-50%)

EXTERNAL DATA SOURCES
Data/IC: Critical Habitat, Ungulate Winter Range, Species & Ecosystems At Risk (Publicly Available), Grizzly Bear Conservation & Vegetation Habitat Quality
Woodpk: Brilliant Headpond Shoreline Inventory Mapping

October 28, 2024
Datum/Projection: NAD83/UTM Zone11N
Print Size: 36x45"
Created By: Chenoa McLean

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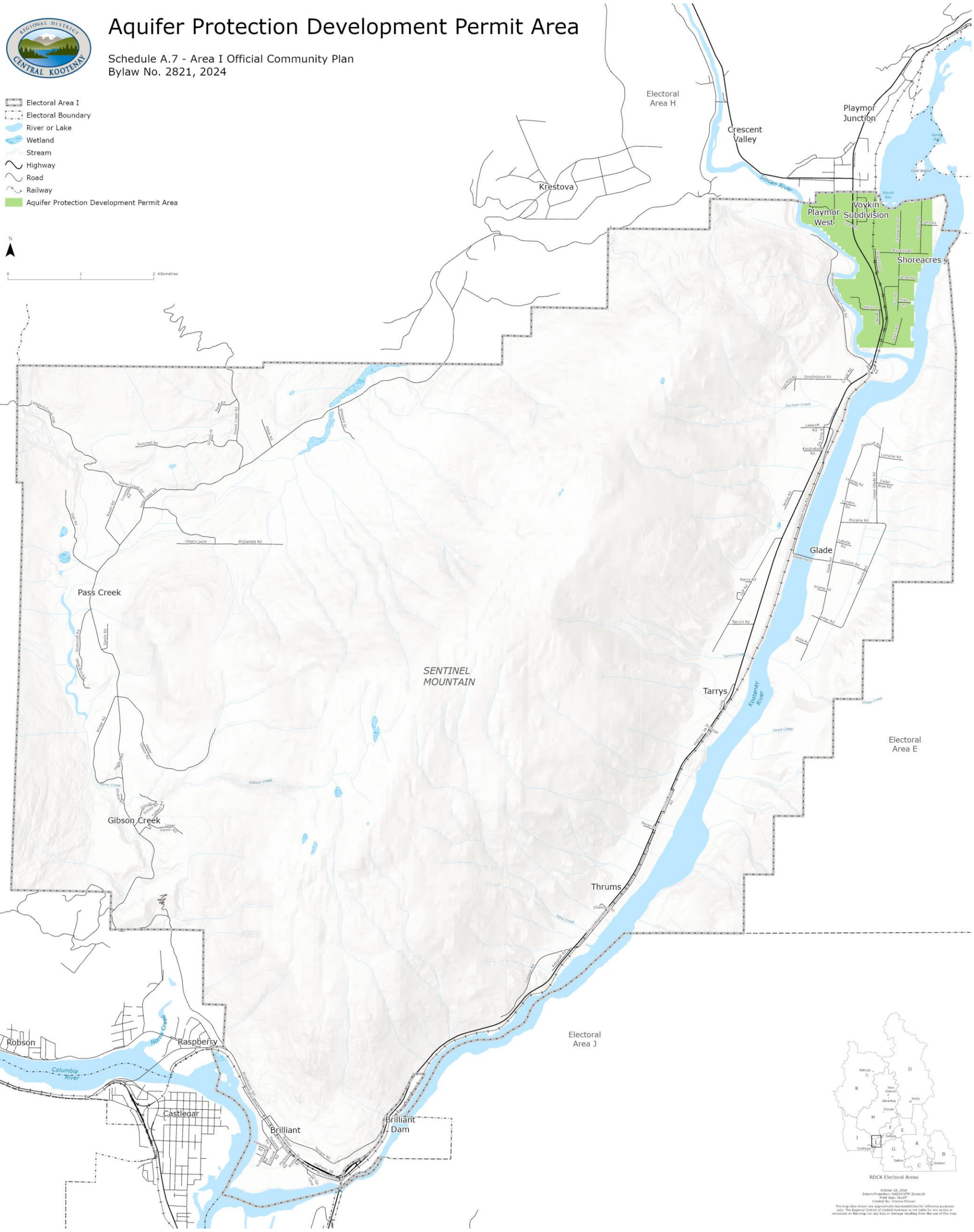
Aquifer Protection Development Permit Area

Schedule A.7 - Area I Official Community Plan
Bylaw No. 2821, 2024



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REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2967

A Bylaw to amend Kootenay – Columbia Rivers Official Community Plan Bylaw No. 1157, 1996

WHEREAS it is deemed expedient to amend the Kootenay – Columbia Rivers Official Community Plan Bylaw No. 1157, 1996, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

APPLICATION

1 That Kootenay – Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 be amended as follows:

A. That Section II. Application be amended by removing reference to Electoral Area I.

B. That Section III. Purpose of the Plan be amended by removing reference to Electoral Area I.

C. That Section III. Purpose of the Plan be amended by removing reference to Electoral Area I.

D. That Section VI. Definition of the Official Community Plan be amended by removing reference to the Advisory Planning Commission for Area I.

2 That Kootenay – Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 Schedule 'A' – General Objectives and Policies be amended as follows:

A. That Section 3.2.4.3 Country Residential 2 Policies be amended as follows:
The minimum lot size shall be one (1) hectare with the exception of Lot 1, District Lot 11912, Kootenay District Plan EPP82210 which shall be 0.79 hectare.

B. That Section 3.7.2.4 Parks and Recreation be amended as follows:
Historical interpretation sites and archaeological sites which describe the past and reflect major achievements of residents of the area. Included in this category are the Doukhobor Historical Centre, Robson Community Memorial Church & Cemetery, CPR Train Bridge, Ootischenia Cemetery, Champion Creek Cemetery and the archaeological sites as identified on Schedule 'B' - Land Use Designations.

C. That Section 3.8.2.8 Transportation Policies be deleted in its entirety.

D. That Section 3.10.4 Brilliant be deleted in its entirety.

E. That Section 3.10.5 Playmor Junction/Shoreacres be deleted in its entirety.

F. That Section 3.10.6 Glade be deleted in its entirety.

G. That Section 3.10.7 Tarrys/Thrums be deleted in its entirety.

H. That Section 3.10.8 Pass Creek be deleted in its entirety.

I. That Section 4.1.2 Justification be amended as follows:
The portions of Electoral Area J – Lower Arrow/Columbia are subject to this Official Community Plan includes the communities of Blueberry Creek, Fairview, Ootischenia and Robson. The OCP recognizes the distinct residential character of these communities and also recognizes that there is the opportunity for commercial, industrial and multifamily development provided that such development is compatible with existing uses. The overall objective of this designation then is to ensure that new commercial, industrial or multi-family development is compatible with its surrounding residential and rural character, that it be aesthetically pleasing and environmentally sensitive.

3 That Kootenay – Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 Schedule 'B' – Maps be amended by removing all lands within Electoral Area I.

4 That Kootenay – Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 Schedule 'C' – Trail Development be amended by removing all lands within Electoral Area I.

5 By making such consequential changes as are required to reflect the foregoing amendments, including without limitation changes in the numbering and Table of Contents of the bylaw.

6 This Bylaw shall come into force and effect upon its adoption.

CITATION

7 This Bylaw may be cited as **"Kootenay-Columbia Rivers Official Community Plan Amendment Bylaw No. 2967, 2024."**

READ A FIRST TIME this	12th	day of	December	, 2024.
READ A SECOND TIME this	12th	day of	December	, 2024.
WHEREAS A PUBLIC HEARING was held on the 6th day of			February	, 2025
READ A THIRD TIME this		day of		, 202X.
ADOPTED this		day of		, 202X.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2968

A Bylaw to amend Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004

WHEREAS it is deemed expedient to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

APPLICATION

1 That Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 be amended as follows:

A. That the following definitions be added to Division 5 Interpretation:

ACTIVE FLOODPLAIN, in relation to a watercourse, means land that is:
a. adjacent to the watercourse;
b. inundated by the 1 in 5 year return period flow of the watercourse; and,
c. capable of supporting plant species that are typical of inundated or saturated soil conditions and distinct from plant species on freely drained upland sites adjacent to the land.

DEVELOPMENT means carrying out construction, redevelopment, building and land alteration and ancillary activities, including engineering or other operations, as well as subdivision of land, in, on, over or under land and land covered by water to the extent that such activities are subject to local government authority under enabling Provincial legislation;

REGISTERED PROFESSIONAL FORESTER means a professional forester as defined in the *Professional Governance Act*.

HIGH WATER MARK means the visible high water mark of a watercourse where the presence and action of the water are so common and usual, and so long continued in all ordinary years, as to mark on the soil of the bed of the watercourse a character distinct from that of its banks, in vegetation, as well as in the nature of the soil itself, and includes the active floodplain;

LAKE means any area of year round open water covering a minimum of 1.0 hectares (2.47 acres) of area and possessing a maximum depth of at least 2.0 metres. Smaller and shallower areas of open water may be considered to meet the criteria of a wetland.

RETAINING WALL means a structure constructed to hold back, stabilize, or support soil.

RIPARIAN ASSESSMENT AREA means the area within 30 m of the high water mark of a watercourse; within 30 m of the top of the ravine bank in the case of a ravine less than 60 m wide; and within 10 m of the top of the ravine bank in the case of a wider ravine that link aquatic to terrestrial ecosystems and includes both existing and potential riparian vegetation and existing and potential upland vegetation that exerts an influence on the watercourse.

TOP OF RAVINE BANK means the first significant break in a ravine slope where the break occurs such that the grade beyond the break is greater than 3:1 for a minimum distance of 15 m measured perpendicularly from the break, and the break does not include a bench within the ravine that could be developed;

WATERCOURSE means a natural body of water, whether or not it has been modified including, without limitation, a lake, pond, river, creek, spring, gulch, wetland or glacier whether or not usually containing water, including ice, but does not include an aquifer;

WETLAND means land that is inundated or saturated by surface water or groundwater at a frequency and duration sufficient to support, and that under normal conditions does support, plant species that are typical of inundated or saturated soil conditions, including swamps, marshes, bogs, fens, estuaries and similar areas that are not part of the active floodplain of a watercourse other than Kootenay Lake.

B. Inserting a new section Division 55 Development Permit Areas attached to this bylaw as Schedule A.

2 By making such consequential changes as are required to reflect the foregoing amendments, including without limitation changes in the numbering and Table of Contents of the bylaw.

3 This Bylaw shall come into force and effect upon its adoption.

CITATION

4 This Bylaw may be cited as **"Regional District of Central Kootenay Zoning Amendment Bylaw No. 2968, 2024."**

READ A FIRST TIME this	12th	day of	December	, 2024.
READ A SECOND TIME this	12th	day of	December	, 2024.
WHEREAS A PUBLIC HEARING was held on the	6th	day of	February	, 2025
READ A THIRD TIME this		day of		, 202X.

APPROVED under **Section 52 (3)(a) of the Transportation Act** this

day of , 202X.

_____

Approval Authority,
Ministry of Transportation and Infrastructure

ADOPTED this day of , 202X.

_____ _____

Aimee Watson, Board Chair Mike Morrison, Corporate Officer

Schedule A

DIVISION 55 Development Permit Areas

5500. For the area covered by this Zoning Bylaw, the Sentinel Mountain Electoral Area I Official Community Plan Bylaw No. 2821, 2022 designates Development Permit Areas (DPAs) and describes the special conditions or objectives that justify their designation. The exemptions and guidelines for all DPAs are contained within this Zoning Bylaw. Where "Post Development Guidelines" are specified in the DPA, they are incorporated as conditions into all Development Permits for the DPA issued by the Regional District of Central Kootenay.

5501. The following general DPA guidelines apply:

1. As part of a development permit application made prior to any of the applicable triggers for a development permit identified in section 489 of the *Local Government Act* and RDCK's bylaws, and prior to undertaking any such activities or development, the owner of the applicable land is solely responsible for:

a. providing the information identified in the following guidelines;
b. proposing only activities and development consistent with the following guidelines;
c. not undertaking any activities or development inconsistent with the following guidelines; and,
d. not undertaking any activities or development without a development permit.

2. If disturbance to a DPA occurs outside of the scope of the conditions of an issued development permit then the property owner must submit a new development permit application including all accompanying documentation, fees, and Development Approval Information.

3. Post Development Guidelines for DPAs designated under Section 488(1)(a) of the *Local Government Act*:

a. Unless explicitly excluded in a development permit issued by the Regional District of Central Kootenay, the owner of the applicable land must provide a post development report prepared by the relevant qualified professional(s) of an assessment of all permit conditions. The report must assess if the development is in compliance with the applicable development permit conditions and the land has been developed in accordance with the qualified professional's recommendations within their report.

4. Compliance with DP Standards, Requirements and Conditions of Development Permit:
The owner of land within a DPA must:

a. comply with all applicable standards set out within, and the requirements and conditions of, a development permit.
b. In an Aquifer Protection Development Permit Area or Riparian Protection Development Permit Area, provide a report prepared by a qualified professional, as described further in the sections below.
c. In an Aquifer Protection Development Permit Area or Riparian Protection Development Permit Area, provide a post development guideline report as described in section 5501.3.

Electoral Area 'I' Aquifer Protection Development Permit (APDP) Area

5502. Activities that require a Development Permit

The owner of land within the APDP Area must obtain a development permit prior to undertaking or permitting or acquiescing in the undertaking of the following activities wherever they occur on land within the APDP Area:

a. disturbance of soils;
b. construction or erection of buildings and structures;
c. creation of non-structural impervious or semi-impervious surfaces;
d. construction of roads, trails, retaining walls, docks, wharves and bridges;
e. provision and maintenance of sewer and water services;
f. development of drainage systems;
g. development of utility corridors;
h. subdivision as defined in section 455 of the *Local Government Act*; and
i. any other activity that requires a development permit first be issued in accordance with section 489 of the *Local Government Act*.

5503. Exemptions

A Development Permit is not required for the following activities:

a. Construction, renovation, repair to an existing building that does not increase the building's footprint;
b. Construction of a driveway to a residence except for excavation of a depth greater than 1.5 metres;
c. Construction of unserviced buildings accessory to residential use such as a garage or greenhouse;
d. Construction of a single detached home on a lot least one hectare in area or greater and is the only dwelling unit present;
e. Digging of observation holes for percolation testing under supervision of a Registered Onsite Wastewater Practitioner or Professional Engineer, and digging of test pits for geotechnical investigation under supervision of a Professional Engineer;
f. Onsite wastewater disposal system installation meeting the requirements of the *Sewerage System Regulation* of the *Public Health Act*;
g. Subdivision of land where the proposed lots sizes are at least one hectare in area or greater;
h. Technical subdivision for road widening, parcel line adjustment, or lot consolidation of a parcel that does not create a new lot; and
i. The activity is part of a farm operation as defined by the *Farm Practices Protection (Right to Farm) Act* and the lands are assessed as 'farm' under the *BC Assessment Act*.

5504. Guidelines

1. All applications for an APDP shall be accompanied by a report prepared by a Professional Engineer or Geoscientist with experience in hydrogeology as Development Approval Information. The report should follow any applicable Terms of Reference of the Regional

District for preparation of hydrogeological assessment reports and should also include, but is not limited, to the following:

a. definition of study area and the relationship of the proposed property development to the protected aquifer;
b. capture zone analysis for existing and proposed new wells;
c. identification of the location of any existing or proposed above ground or underground fuel storage tanks, abandoned or operational water wells, septic tanks and drainage fields, and underground pipelines such as water, sewer or natural gas;
d. identification of potential impacts on adjacent properties and land uses;
e. inventory of potential contamination sources and how the applicant will manage hazardous materials storage, handling and disposal so as not to compromise the integrity of the underlying aquifer; and
f. identification of appropriate site-specific groundwater protection measures to ensure the quality and quantity of water in the aquifer is protected.

2. Where a proposed development will include any of the purposes or activities listed in Schedule 2 of the *Contaminated Sites Regulation*, (B.C. Reg. 375/96), the report prepared by a Professional Engineer or Geoscientist with experience in hydrogeology (as described in Guideline 1) shall be required to confirm the protection of the aquifer in relation to the intended uses. In this case, the professional report should additionally include the following:
    a. indicate the site location of activities listed in above mentioned regulation;
    b. assess the potential for contamination and the expected results should a spill occur; and,
    c. address site design, and best management practices for site drainage, sewage disposal and hazardous material use, handling, storage, disposal and spill response.
3. The report will form part of the Development Permit terms and conditions and may include recommendations pertaining to registration of a Section 219 Covenant, with the RDCK as Covenant Holder, to prohibit particular high risk land uses or activities or to specify other restrictions on use of the property.
4. The use or disposal of substances or contaminants that may be harmful to area aquifers is discouraged and steps must be taken to ensure the proper disposal of such contaminants.
5. During construction, the creation of any building piles and test holes drilled for geotechnical purposes must be reported to the RDCK, and must be properly closed upon completion, to prevent the migration of contaminants to the aquifer.
6. Land stripping, excavations, ditching and trenching must be minimized.
7. Control mechanisms should be used to minimize erosion and siltation.
8. Impervious surfaces should be minimized.
9. The use of permeable paving and other methods to reduce rainwater runoff are encouraged.
10. Xeriscape, and other low water use approaches, is the preferred landscaping technique.

Electoral Area 'I' Industrial and Commercial Development Permit (ICDP) Area

5505. Prohibition

Land within the ICDP area must not be subdivided and construction of, addition to or alteration of a building or other structure must not be started without first obtaining a ICDP unless otherwise exempt in this Bylaw.

5506. Exemptions

A Development Permit will not be required for any of the following activities:

a. subdivision;
b. development associated with agricultural, residential or institutional land uses and activities;
c. construction of, addition to, or alteration of a building or structure involving only: interior renovation; repair or maintenance; façade improvement to an area less than 20% of the existing façade; an addition to a principal building less than 55 square meters and construction of an accessory building; and,
d. temporary buildings and structures associated with permitted constriction or permitted by a Temporary Use Permit.

5507. Guidelines

Form and Character of Buildings:

1. Buildings and structures should be sited and shaped in such a manner as to be visually unobtrusive and aesthetically pleasing.
2. The shape, siting, roof line and exterior finish of buildings should be sufficiently varied to reduce the visual impact and apparent massing on adjacent areas.
3. Parking should be in smaller clusters to the rear or side of the building and be screened from view from adjacent residential uses.

Landscaping and Screening:

4. The retention of natural vegetation and mature trees is encouraged.
5. Outside storage and manufacturing areas should be located to the rear of buildings where appropriate and should be adequately screened.
6. Landscaping should be provided along all perimeter roads.
7. Industrial development adjacent to residential development should utilize a combination of landscaping and planted berms to provide visual and acoustic buffering between uses.
8. Landscaping features and finishing details should be provided to reduce the negative visual impact of chain link fencing visible from roads or residences.

Miscellaneous:

9. Lighting of facilities visible from roads or residences should be kept to the minimum necessary for safety and visibility. Lighting equipment should be carefully chosen to focus light on the area to be illuminated and avoid spillage of light into other areas. Fixtures with a full cut-off angle should be used. Lighting should be directed and shielded away from roads or residences to prevent light pollution.
10. Signage should be low, visually unobtrusive and grouped whenever possible. Particular emphasis should be given to signage which is aesthetically pleasing and requires a minimal amount of lighting and boldness to be effective.

Electoral Area 'I' Riparian Protection Development Permit (RPDP) Area

5508. Interpretation

1. Unless otherwise defined in this Bylaw, the definitions contained within this Section shall have the same meaning as those terms defined in the *Riparian Areas Protection Regulation* (RAPR), as amended from time to time

5509. Activities that require a Development Permit

The owner of land within the RPDP Area must obtain a development permit prior to undertaking or permitting or acquiescing in the undertaking of the following activities wherever they occur on land identified as a riparian assessment area within the RPDP Area:

a. removal, alteration, disruption or destruction of vegetation, including trees, plants and shrubs;
b. disturbance of soils;
c. construction or erection of buildings and structures;
d. creation of non-structural impervious or semi-impervious surfaces;
e. flood protection works including shoreline protection works;
f. construction of roads, trails, retaining walls, docks, wharves and bridges;
g. provision and maintenance of sewer and water services;
h. development of drainage systems;
i. development of utility corridors;
j. subdivision as defined in section 455 of the *Local Government Act*; and
k. any other activity that requires a development permit first be issued in accordance with section 489 of the *Local Government Act*.

5510. Exemptions

A Development Permit is not required for the following activities:

1. A Development Permit or Section 219 Covenant has already been registered against the title of land, with the RDCK as a Covenant Holder, that has addressed that all RPDP Area guidelines for the proposed activities, the conditions of the Development Permit or covenant have been met, and the development activity will not impact the conditions of the previous approval or covenant.
2. All development activity will occur outside of the RPDP area and the RPDP area is delineated by brightly coloured snow fencing for the duration of the development activities occurring on the lands.
3. The RPDP area has been identified by a Qualified Environmental Professional (QEP) and is permanently protected, to the satisfaction of the RDCK, by a Section 219 Covenant with the RDCK as a Covenant Holder, return to Crown land, or dedication to the RDCK as a public park.
4. There is a change of use or renovation of a building where all of the following can be achieved within the RPDP Area:
    a. the building footprint will not be altered or increased;
    b. no heavy machinery will be present; and,
    c. the riparian area is delineated by brightly coloured snow fencing and silt fencing for the duration of the development activities occurring on the lands.

5. Removal of noxious weeds and/or invasive species in accordance with the Central Kootenay Invasive Species Society's "Integrated Pest Management Options" for specific invasive species.
6. Restoration or enhancement as part of an approved local stewardship project and carried out under the recommendations and guidance of a QEP.
7. The planting of riparian species that are native to the Central Kootenay using non-mechanized methods.
8. Where a QEP has inspected the site and confirms to the satisfaction of the General Manager of Development and Community Sustainability that the actual location of the riparian area is not on the lands proposed for development.
9. Development activity that has been permitted by an authorization under the *Water Sustainability Act* or *Fisheries Act* where no disturbance will occur on the upland property unless otherwise permitted by the authorization. A copy of the authorization must be provided to the RDCK to demonstrate that the proposed works will not impact the riparian area.
10. Subdivisions, including lot consolidations and lot line adjustments, where the newly proposed lot lines do not fall within the RPDP Area, or where all of the following criteria are satisfied:
    a. the plan of subdivision demonstrates that all development activities and building platform areas, or minimum site areas where zoning is in place, for each lot can be accommodated entirely outside of the RPDP Area;
    b. no disturbance (such as grading, clearing, trenching, and the installation of site infrastructure) to the RPDP Area will occur as a result of the creation of lots or provision of services to those lots;
    c. the RPDP Area has been identified by a Qualified Environmental Professional (QEP) and clearly delineated on site; and
    d. a Section 219 Covenant, with the RDCK as a Covenant Holder, that contains recommendations to ensure adverse development impacts will be effectively mitigated must be registered over the RPDP Area against the titles of all newly created lots.
11. Lot line adjustments to the natural boundary of a watercourse resulting from the approval of an accretion.
12. Land alterations involving emergency measures to prevent or reduce immediate threats to life or property, where notice is provided to the General Manager of Development Services and Community Sustainability, in the following instances:
    a. emergency works conducted under the direction of local or provincial government;
    b. tree limbing, topping, or removal, where the trees are identified as an immediate threat to the safety of life or buildings, and all works are to be completed, by an arborist certified in BC in accordance with the relevant legislation as well as Provincial Best Management Practices regarding streamside vegetation. Limbing and topping are preferred and proposals for removal must be accompanied with a rationale for why the other actions are unsuitable;
    c. the environmentally sensitive removal of trees, shrubs or landscaping designated as hazardous in a FireSmart Assessment or fuel management prescription, prepared by a Registered Professional Forester (RPF) or RDCK Wildfire Mitigation Specialist, where such trees, shrubs or landscaping are compensated for elsewhere within the RPDP

Area using the replacement ratios provided in the RDCK's "Terms of Reference for Riparian Assessment Reports"; or,

d. land alteration or vegetation removal deemed necessary to prevent or reduce immediate threats to life or property by a local, provincial, or federal government, or its agencies or contractors, performed under a declared state of emergency.

13. The land is located within British Columbia's Agricultural Land Reserve (ALR) and the activities:
    a. are responsible, normal agricultural practices carried out in accordance with the *Farm Practices Protection Act* and Farm Practice in BC Reference Guide. Interpretation or disagreements will be resolved through the provisions of the *Act*. Activities not covered by the *Act* or Guide will require a Development Permit; and,
    b. adhere to the "Riparian Protection Setbacks from Watercourses for Buildings and Facilities in Farming Areas" contained within the Ministry of Agriculture Guide for Bylaw Development in Farming Areas.

5511. Guidelines

1. An owner of land within the RPDP Area seeking to develop such land under a development permit must seek to implement the requirements of the *Riparian Areas Protection Act* and *Riparian Areas Protection Regulation*.
2. A development application must include, as Development Approval Information, a Biophysical Assessment Report and *Riparian Areas Protection Regulation (RAPR)* Assessment prepared by a QEP as defined in, and in accordance with, the *Riparian Areas Protection Regulation* established by the Provincial and/or Federal governments as used elsewhere in the Province. The assessment report must include certification from the QEP that:
    a. the QEP is qualified to carry out the assessment;
    b. the assessment methods have been followed;
    c. in their professional opinion the development will not negatively affect the functioning of a watercourse or riparian area and that the requirements of the *Riparian Areas Protection Regulation* have been fulfilled;
    d. contain recommendations that reflect Provincially-recognized best management practices as well as the Brilliant Headpond Shoreline Management Guidelines;
    e. demonstrate a coordinated approach with other professionals involved with the project, such as, but not limited to Engineers, Hydrologists, Geoscientists, and Foresters; and,
    f. be consistent with the RDCK's "Terms of Reference for Riparian Assessment Reports", as amended from time to time.
3. Development activities and the siting of buildings and structures will be carried out in a way that results in the least impact to the riparian area.
4. Demonstrate that a diligent effort has been made to preserve existing riparian vegetation, woody debris, boulders, and other natural features.
5. Retain mature vegetation wherever possible and incorporate it into the design of the project.
6. Parcels created by subdivision must demonstrate on a Site Plan that there is adequate space for a building platform area and associated services outside of the designated setback, and in

areas where zoning applies the minimum parcel size should be accommodated entirely outside of the setback area.

7. Where fencing is proposed within the RPDP Area, or to delineate the RPDP Area or a covenant area, wildlife-friendly fencing must be utilized to maintain landscape connectivity between aquatic and upland ecosystems.
8. Development proposals will be evaluated based on individual site characteristics (such as, but not limited to, sensitive habitat features, parcel size, topography, and access) and must adhere to the following priority sequence of mitigation options, as detailed further in the Brilliant Headpond Shoreline Management Guidelines, as amended from time to time and which is incorporated into these guidelines:
    a. Avoidance of environmental impacts and associated components;
    b. Minimization of unavoidable impacts on environmental values and associated components;
    c. Restoration of on-site environmental values and associated components; and,
    d. Offsetting impacts to environmental values for residual impacts that cannot be minimized.
9. The QEP must provide a recommended minimum setback from the stream boundary, consistent with the Provincial *RAPR* methodology, and from other habitat features present on the site (e.g. raptor nests) that is to remain undisturbed by development activities.
10. Limits of disturbance, such as silt fencing and/or snow fencing, to the setback must be in place prior to the commencement of any development activity or issuance of a Building Permit.
11. The setback shall remain free of development activities, except in unique circumstances where an applicant can demonstrate that all of the following criteria are fulfilled:
    a. the parcel was created by subdivision in accordance with the laws in force in British Columbia at the time the parcel was created;
    b. the applicant demonstrates that size or topographical constraints severely limit the ability to develop elsewhere on the property;
    c. every alternative site and building design that could minimize the impact on the riparian area has been explored, which may include variances or reductions in all possible requirements (including, but not limited to, setbacks and height);
    d. the Report adequately justifies why there are no other suitable alternatives to development activity within the setback and provides that, in the QEP's professional opinion the activity, as proposed, will not result in any harmful alteration, disruption or destruction of fish, fish habitat, or natural features that support fish life processes;
    e. development is directed to areas already subject to human disturbance; and,
    f. on-site environmental values will be restored in accordance with a restoration plan prepared by a QEP.
12. Development should be avoided on slopes greater than 30% (approximately 7 degrees) due to the high risk of erosion, bank slippage, and resulting sedimentation into watercourses.
13. Storm water will be managed in a way that utilizes natural approaches and on-site water recycling as well as preserves natural drainage patterns on the lands.
14. Preference will be given to flood and erosion protection works that utilize bio-engineering for the protection of both private property and the riparian area.
15. The conditions of the issuance of a Development Permit for the RPDP Area may require any of the following:

a. areas of land that must remain free of development except in accordance with conditions in the permit;
b. the preservation, protection, restoration or enhancement of natural features and watercourses;
c. dedication of natural watercourses;
d. construction works to preserve, protect, restore or enhance natural watercourses or other specified natural features of the environment;
e. protection measures to preserve, protect, restore or enhance fish habitat or riparian areas, control drainage, or control erosion or protect banks;
f. all works to be in accordance with a QEP's recommendations, as provided in the biophysical assessment report;
g. monitoring of the development activities by a QEP;
h. specific timing or sequence of development activities to minimize impacts to the natural environment;
i. limits of disturbance to be in place for the duration of the development activities; and,
j. a security deposit in accordance with the *Regional District of Central Kootenay Planning Procedures and Fees Bylaw No. 2457, 2015*, as amended from time to time.

16. Other Provincial and Federal Requirements: The *Riparian Areas Protection Regulation* implemented through the RPDP does not supersede other Federal, Provincial and or local government requirements, including that of other development permit areas, building permits, flood covenants, Federal or Provincial authorization. Land subject to more than one development permit area designation must ensure consistency with the guidelines of each development permit area, to provide comprehensive stewardship of both fish and wildlife habitat.

Electoral Area 'I' Wildfire Development Permit (WDP) Area

5512. Interpretation

1. Development, in the context of this development permit area, means carrying out construction, redevelopment, building and land alteration and ancillary activities, including engineering or other operations, as well as subdivision of land, in, on, over or under land and land covered by water to the extent that such activities are subject to local government authority under enabling Provincial legislation.

5513. Activities that require a Development Permit

The owner of land within the WDP Area must obtain a development permit prior to undertaking or permitting or acquiescing in the undertaking of the following activities wherever they occur on land within the WDP Area:

a. construction, erection or alteration of, or addition to, buildings and structures;
b. subdivision as defined in section 455 of the *Local Government Act*; and
c. any other activity that requires a development permit first be issued in accordance with section 489 of the *Local Government Act*.

5514. Exemptions

A Development Permit is not required for any of the following activities:

1. Where an applicant for a Building Permit has submitted plans for construction that show compliance with these guidelines, and the owner has entered into a Section 219 Covenant, with the RDCK as a Covenant Holder, for compliance with the plans submitted which has been registered on the title of the property;
2. The construction of or alterations to accessory buildings or structures that are not in excess of 55 square meters and are further than 10 meters from other buildings;
3. Additions to existing approved buildings that are not in excess of 25% of the existing gross floor area;
4. Technical subdivision for road widening, parcel line adjustment, or lot consolidation of a parcel;
5. Subdivisions creating less than 4 new parcels;
6. Subdivisions creating more than 4 new parcels, where both of the following conditions are met:
    a. the owner agrees to register a Section 219 Covenant, with the RDCK as Covenant Holder, on the titles of all new and remainder lots created through subdivision, to ensure compliance with Section 5517 of these guidelines which regulate building materials and landscaping;
    b. that a Registered Professional Forester, specializing in wildfire risk and fuel hazard assessments and fuel management, has submitted a report that indicates that the subdivided properties have a low wildfire hazard rating within 30 meters (the home ignition zone) of the building envelope areas; and,
    c. the Report(s) shall be attached to the Section 219 Covenant;
7. Interior renovations to existing buildings;
8. A new roof or a complete roof replacement using material that conforms to Class A, B or C , or equivalent, fire resistance as defined in the BC Building Code;
9. Any development comprised entirely of non-combustible materials such as metal, stone or concrete;
10. New accessory buildings and decks will not trigger landscaping requirements noted in Section 5515, except for Accessory Dwelling Units, provided they are located farther than 10 meters from other buildings;
11. Addition of rooftop equipment (e.g. HVAC), canopies, or other decorative roof structures that do not require a Building Permit.
12. The activity proposed on the site is a land alteration that relates solely to normal farm practices in accordance with the *Farm Practices Protection Act* and the landowner follows other regulations listed in the *Act*.
13. Landscape maintenance, installation, internal alterations, renovations, and land alteration activities that do not increase wildfire risk.

5515. Guidelines

<u>Landscaping:</u>

1. All areas within 1.5 metres of principal buildings should be free of coniferous vegetation and combustible materials (such as patio furniture, hot tub covers, etc.).

2. Individual coniferous trees may be located within 3 metres of a building, provided:
    a. no other conifers are within 6 metres (measured from trunk to trunk) of the conifer;
    b. exterior portions of the building fronting the tree's existing and eventual canopy are clad in fire resistant materials such as stucco, metal siding, brick, cement shingles or boards, concrete block, poured concrete, logs or heavy timbers and rock as defined in the *BC Building Code*; and
    c. building roofing is comprised of metal, clay tile, fiber-cement, asphalt shingle or similar material; wood shakes of any kind are not acceptable.
3. No bark, mulch, or any other combustible material should be located within 10 metres of the outer edge of any building structure.
4. Separate any fencing built with combustible materials to be at least 1.5 metres from any dwellings.

Building Materials – Roofing

5. The roof covering shall conform to Class A, B, or C fire resistance as defined in the *BC Building Code*.
6. Gutters shall be made of metal.

Building Materials – Exterior Cladding

7. Untreated combustible materials should make up less than 20% of the surface area of an exterior elevation. Window and door trim, fascia, eaves, soffits, the underside of decks, siding and cladding are included in the determination of 20% combustible surface area per elevation. Roofing is excluded in the determination.
8. Manufactured homes shall be skirted with skirting that has a fire-resistance rating in accordance with CAN/ULC-S101.

Building Materials – Overhanging Projections

9. Balconies, decks, and porches (no exposed joists) shall be sheathed with fire-resistant materials.

Building Materials - Eaves, Soffits, and Vents

10. Eaves and soffits shall be closed so no joists are exposed.
11. Ventilation openings in exterior walls, roofs, eaves, and soffits shall be covered with corrosion-resistant 3 mm non-combustible wire mesh. Wall-mounted exterior vents are exempt from having wire mesh with 3 mm openings if vents with mobile flaps are used (subject to venting requirements in the *BC Building Code*).

Building Materials - Chimneys

12. Chimneys for wood burning fireplaces must have spark arrestors in compliance with NFPA 211.

Site Design

13. Building sites are encouraged to be located on the flattest areas of the property, avoiding gullies or draws that accumulate fuel and funnel winds.

14. Buildings are encouraged to be sited, and road accesses designed, in order to accommodate fire fighting vehicles and equipment.
15. A fire-resistant zone of at least 10 metres, where practical, should be managed around buildings and structures with the goal of eliminating fuel and combustible debris, reducing risks from approaching wildfire and reducing the potential for building fires to spread to the forest.
16. Auxiliary buildings and fuel tanks should be located as far away from buildings as possible. A distance of 15 metres or more is ideal. Where a distance of 15 metres or more is impractical, guidelines in this section that apply to principal buildings should be applied to accessory buildings.

Subdivision

17. As part of the subdivision process, the RDCK should receive a Wildfire Hazard Assessment prepared in accordance with the Regional District's Terms of Reference for Wildfire Hazard Assessments. The Wildfire Hazard Assessment and plan of subdivision should address the following guidelines:
    a. Provide firefighting and emergency access to adjacent forested areas (such as through an access encircling the development, periodic access to the forest edge, or by placing access adjacent to forested areas). Consider, where the subdivision abuts forested areas, placing accesses so that they act as fuel breaks to protect the development and buildings;
    b. Provide a minimum of two means of access points with road systems capable of supporting evacuation and the movement of fire suppression equipment. The number of access points and their capacity should be determined during subdivision design and be based on threshold densities of houses and vehicles within the subdivision. Single access may be considered where the development contributes to a future road network with multiple access points or where an emergency access route can be constructed;
    c. Set back development a minimum of 10 m from the top of ridgelines, cliffs, ravines, or the top of slopes exceeding a 20% grade for a minimum horizontal distance of 10 m. Variation of the setback may be considered if a Wildfire Hazard Assessment can justify a change in the setback; and,
    d. Where wildfire hazard levels are high, as determined by a Registered Professional Forester in a Wildfire Hazard Assessment, mitigation measures should be taken as recommended by the Registered Professional Forester to reduce the wildfire hazard rating to moderate or low.

18. Proposed deviations from the guidelines outlined in Section 5514.1-19 [Landscaping, Building Materials, Site Considerations, Subdivision Requirements] may be appropriate if the report verifies that the expected level of performance meets or exceeds the level of fire safety conferred by the guidelines outlined in the Wildfire Development Permit Area.

REGIONAL DISTRICT OF CENTRAL KOOTENAY

PUBLIC HEARING MINUTES

Official Community Plan BYLAW NO. 2821 and related Amendment Bylaws No. 2967 and 2968

A Public Hearing for the proposed new Area I - Sentinel Mountain Official Community Plan Bylaw 2821, and related amendment Bylaws Nos. 2967 and 2968 to implement the proposed new Official Community Plan for Electoral Area I, was held on February 06, 2025 at 6:30 p.m. at the Brilliant Cultural Centre in Castlegar, BC and remotely via Zoom. The Hearing commenced at 6:30 p.m. Eighty members of the public attended the meeting in person and twenty members of the public joined via Zoom.

PRESENT

Director Andy Davidoff	Chair of Public Hearing
Stephanie Johnson	Planner
Nelson Wight	Planning Manager
Laura Christie	Planning Technician
Sangita Sudan	General Manager Development & Community Sustainability

CALL TO ORDER

Director Davidoff called the meeting to order at 6:30 p.m.

INTRODUCTIONS

Director Davidoff introduced himself and the RDCK staff to the public.

PRESENTATION BY THE PLANNER

Planner Stephanie Johnson gave a PowerPoint presentation on the new Area I – Sentinel Mountain Official Community Plan project and related amending bylaws: removal of those relevant references to Electoral Area I in the Kootenay-Columbia Rivers OCP Bylaw No. 1157, 1996 and addition of new Development Permit Areas for Area I only in the RDCK's Zoning Bylaw No. 1675, 2009.

QUESTIONS and ANSWERS

The public asked questions which were answered by the Chair, the Planner and the Planning Manager. Questions and concerns are summarized as follows:

Public: Has there been any thought to a different location that the bike path could take? What about the east side of the river, coming from Nelson through Blewett about the Kootenay Canal. There's an existing path right now that could be improved down to Glade and from there into Nelson. Has anything thought been given to that? Staff: A feasibility study took place and the engineering firm looked at a variety of routing options. Public: If this corridor were to go along Highway 3A, where would it cross the river? Staff: The corridor vision in the Community Plan took the recommendation from the final report provided by the consulting team who was contracted to complete the Castlegar to Nelson Active Transportation Corridor Vision Plan. Chair: The details are not complete yet, and the bottom line is that the OCP, which is the point of today's meeting, does not commit or authorize a local government to proceed with any project. We're here to address the OCP and this is not a meeting on the active transportation corridor and visioning study.
Public: Will the 25 m setback rule be changed? So the strip farms can actually be farmed along the corridor. Staff: *The Planner seeks clarification about what is being asked and asks if it pertains to the OCP. Advises member of the public to connect with staff to discuss the zoning bylaw at a different time*.
Public: In the OCP you speak about the reduction of greenhouse gases. Can you elaborate on what you mean and how this will be accomplished? Staff: *Planner provides summary of Climate related Sections 4.10 and 4.10.2 of the OCP.* Public: What does the reduction of personal vehicle use mean? Staff: I think the reduction of vehicle use is a choice that area residents can make. It's voluntary so a person can choose to use a vehicle or alternative options to using a vehicle.
Public: When will the RDCK stop spraying Roundup on the vegetation, the blackberries that are growing along the road? Staff: That is not in the RDCK's jurisdiction. We have no knowledge of this in the planning services and it is outside of the scope of the bylaws forming part of the public hearing.
Public: So we're experiencing a very cold January and February. My question is water related. Why is the Kootenay River not freezing? Chair: That could be a question for another department, it is a very broad question.
Public: Under 4 1.2. So page 14, number 9, it says, 'does not support the use of housing as short-term rental'. And then on page 17, under home-based business and accessory tourist accommodation number 3, 'will provide for accessory tourist accommodation as a secondary use to residents in the form of a bed and breakfast operations and camping facility'. I'm just asking which one is true, or if they're both true? To me, a bed and breakfast is short term rentals. Staff: The definition in our zoning bylaw differentiates between a bed and breakfast and a short-term rental accommodation. There is a definition in Bylaw 1675 for bed and breakfasts which would be different from your typical short-term rental. Any member of our planning team would be happy to provide you with more information related to your question.
Public: I'm wondering about the mandatory section that you talk about. What piece of legislation or governing body determines that it is mandatory? For instance, the environmental end of it. Staff: It's the Province through the Local Government Act, and the Local Government Act dictates how municipalities and regional district are to operate and outlines the legislative requirements for an Official Community Plan. Specifically, the Local Government Act which outlines what *must* be included in the plan and what *may* be included.
Public: Were property owners also involved in the feasibility study for the bike trail or the corridor? Staff: I can speak to that generally. The West Kootenay Cycling Coalition held open houses throughout all of the communities between Castlegar and Nelson, and that would have been the way for

interested property owners to attend those sessions. As for conversations with individual property owners, I wouldn't be able to speak to that.
Public: It was my understanding that the community would vote on this. Shouldn't the residents vote on it? Staff: This is the formal public hearing, the final formal input point on this Official Community Plan project. After the adjournment of this public hearing, the next step would be bringing the minutes of this public hearing, all written submissions and a summary staff report package to our Regional Board at the next relevant meeting. The Regional Board meets mid-monthly. It's the Regional Board, our elected officials at the Regional District, that would make a decision on whether or not to adopt or support the Official Community Plan. Staff: The input comes from the community in terms of the content that then gets drafted so that input that was provided. Stephanie touched on it in her presentation about all the public engagement work that we did in the community. So that would be the opportunity for input and it's true, the ultimate decision is made by the elected officials, and you also have representation on that Board table from your area director. But you, as a resident, are not voting on this particular plan. The elected officials that you voted into office would be doing that work.
Public: I have some concern regarding the economic activity in the old Co-op area. Many residents in Brilliant walk there and recently we've noticed a lot of smells coming from that industry. What can we do as residents of this area to eliminate the toxic fouling of our backyard? Chair: Staff would be happy to meet outside of this meeting to learn more about the situation you're talking about and whether there's any planning implications. And of course we'd be happy to help connect you with our bylaw enforcement team as well.
Public: My question is around the community corridor. When this was requested to be implemented, why was it specifically between Castlegar and Nelson? Were there any other areas that this corridor could be implemented rather than Area I? Staff: that the active transportation feasibility study proposed a corridor that runs from Castlegar to Nelson, and also passes through Electoral Area J, F and E, as well as the Municipalities of Castlegar and Nelson.
Public: Are they are any of the cycling coalition residents of Area I? Staff: I think that question should be directed to the West Kootenay Cycling Coalition.
Public: Can you make available the public statistics on how many cyclists are currently driving down the corridor on their bikes? Would that be in the active transportation study? Chair: The link to the study is what you need, see staff after the meeting and they'll give you the link. Staff is available to provide the link to the study so that you could see exactly what the study is and isn't.
Public: This is a large project. Does the Regional District need to hire additional personnel for this? Chair: Are you speaking to the active transportation corridor or the OCP? Public: The OCP. Here it sounds like the traffic plan is part of this correct? Am I missing it, or is it part of the plan? Chair: Okay, again, there's nothing that we're aware of in the budget right now. And that's a budget question, and that's where you need to ask that question. We have a Board special budget meeting on the 21st of February, the public budget meeting.
Public: Are there properties which will be rezoned, or areas which will be rezoned in the Official Community Plan? Is the future planning map showing zoning changes? Or is it just showing sort of general land use objectives but in the future usage? Staff: In my presentation I outlined the *musts* that we should include in our Official Community Plan. We *must* include an existing land use map that's Schedule A 1, and that mapping is based off of BC Assessment data for on the ground land uses. And that's from BC Assessment. The future land use

map is an update and modernization of what's existing in the Kootenay Columbia Rivers Official Community Plan. I heard you mention zoning as an example. The zoning information is an entirely different map which is not forming part of the Official Community Plan. There's a relationship between an Official Community Plan and the zoning bylaw. The zoning bylaw is where the Official Community Plan is implemented, and that zoning bylaw, as you may be aware, is a regulatory tool which is very specific about land use and development, density, building sites, and setbacks. Public: So, to confirm, the Official Community Plan doesn't include any specific rezoning of properties? Staff: That is correct. Chair: I just want to clarify as well, when we did this before, in the mid nineties, we concurrently did the overarching goals, and we did zoning at the same time. The zoning piece is still to be completed when it comes. This is just the overarching goals.
Public: A question to Andy, as an elected regional representative. Is there any government influence on you and your fellow directors from the government to ensure a new OCP plan comes in? Is there any influence on the directors from the provincial government to push for a new OCP? Chair: I cannot comment on the OCP. I can't do that here because I need to be impartial. So, yes to your question, there is. We have to comply with government regulations, regardless of how we feel about them.
Chair calls 3 times for further questions. No further questions from in-person or online attendees.

FORMAL SUBMISSIONS ON PROPOSED BYLAW 2821 related amendment Bylaws No. 2967 and 2968

Written Formal Submissions received prior to the Public Hearing are attached and form part of these minutes. They are attached to these minutes as Appendix A.

VERBAL formal submissions received during the Public Hearing:

Owen Morris	Could we encourage people to plant trees? Maybe have free trees for people to plant. So we can actually have more forest growing up around us. That would also address the fire issues. We have a huge reservoir of water. Why aren't there some decent sized pumps down there?
Owen Hank	Why is there not a light rail transit running from Castlegar Trail, Nelson, we've got the train line and CPR hardly uses it. It would encourage tourism, it would provide a whole service without congesting the highway.
Al Lewis	This country is headed toward a recession. Our tax dollars should be directed towards helping local businesses develop new markets for the things that they make and are providing assistance to everyday citizens who are going to have to deal with this crisis. We should pull back from any signature kind of projects like a bike path. Remove the bike path from consideration of the bike path in the OCP.
Don Moore	I'd like to formally request that 4 7.2 on the bike development, I'd like the second bullet be removed - acquisition of property. That is my best piece of property if they took the 25 meters. It's out of the ALR, I'm going to

	lose that property for my cattle, my hay. Can't we look at the infrastructure we have in place and improve it? We have serious problems on this piece of highway.
Adrienne Lovely	The RDCK Board should not approve the third reading of the OCP. Our concerns arise from Section 2.5 'Community Themes'. Our concerns arise from sections that been included that do not reflect the residents feedback - Section 2.5 community themes, Section 4.1 0, which is the climate, mitigation, and energy, and the addition of a plan called the Nelson to Castlegar active transportation corridor, which was not approved by the Board in September of 2024. These sections were not written reflecting the citizen's concerns, but were written to accommodate the interests of non-residents. What is rural sprawl? Why would residents want to reduce rural sprawl or discourage it? That sounds like reducing, homesteading, and leading us to compact neighborhoods. Managing the climate is not the responsibility of the RDCK. Where does the RDCK have authority to implement these actions? Section 6.4. Integration of plan studies, policies, and bylaws. The residents of Sentinel Mountain have expressed an interest to maintain the competing interest of a minimal level of growth and regulation. These are your words based upon the feedback from the residents and the kitchen table discussions. The residents were happy with the level of regulation and were not asking for more. Let's continue to work towards making this OCP about the Area's best interests.
Lindsey Luchamsky	The only thing in this OCP that I support is the protection of our aquifers and our watersheds. The rest of it needs to be put on hold and seriously reconsidered. You speak about these outside groups which clearly tells me that you really don't care about our preferences. None of this was presented at any of these other open houses. And should these cyclist groups want to do this corridor, then they find their own funding and their own sponsorship and their own route, and leave our land alone. Community-driven plans should be voted on solely by the people who live in the community. I honestly hope you take our concerns very seriously, and do not implement this current OCP being proposed, and listen to the people in the area and re-engage.
Kate Enewold	I think that there's many parts of the plan that do reflect the values and aspirations of the community. However, the plan, as currently written on page 21, supports the existing and proposed network of public outdoor

	recreation lots and trails as indicated on schedules, A 2 and A 4. However, Schedule, A 4 should be removed from the Plan, as it has not been subjected to community consultation and engagement. Section 4 7.2 4, which supports potential expropriation of private property as well as potential rights of way through agricultural land is not consistent with section 4 5.5, which states the objective to promote good neighborliness. Section 4.10 point 4. The climate mitigation and energy section should also be removed.
Natalie Swift	I want to make a formal submission that I do not agree with this, as many people in this room also do not agree, and I agree with many others that we are residents of this area, that we should have the vote on it that it shouldn't be chosen for us.
Grant Piljeck	I don't agree with your Official Community Plan and I would like my property back to the zoning it was before this that I wasn't consulted and we should have the vote, not Andy, and not directors that we didn't vote for.
Quentin Sperling	We are farming our property and are a Federal farm and a Provincial farm. We have been at all these consultations right from the beginning. We have not had people who are qualified to determine what is agricultural land visit our property. No one has conversed with us to get an idea if this land is even farmable and what other parts of it could be use for. I'm very disappointed in that. I don't think a lot of our concerns were actually heard. Some of them were. Some of your plan is very good. I support it. We're (referring to Grant Piljeck) probably the 2 largest agricultural farm areas in Area I and I just don't agree with this.
Bill (last name unclear)	I attended the kitchen table meetings where there was consultation going on, and there's a lot of promises or comments made by the Board and people representing the RDCK and I don't see a lot of them on that on that submission, t at none of those meetings was there ever a vote. And the same thing goes here, apparently the Board sits there and thinks that we don't have a say in our own lives and our property, and our tax rates, and all the rest of that. I just want to tell you that you're wrong. We need a say.
Mariah Moore	COVID has played a huge impact on our development in this area. During that time there were a lot of individuals who traveled to this area and discovered it. The development of infrastructure has been huge in Nelson. Is this transportation corridor part of all of this major infrastructure that Nelson is proposing? We're

	going to lose a lot of land if this corridor comes through, it's going to have an impact. You're going to add to accidents by adding this bike corridor. There is no reason to be connecting places by bicycle. We have a right to speak up and have a vote. There needs to be more community engagement.
Blake Sorell	I've already made a submission. But I didn't know everybody was so mad about this mountain bike thing that's going on, this bike trail. I live in Glade. I spent the last 5 years addressing the damages done by the mountain bike trail that is existing in our community and the Regional District has done absolutely nothing to assist in the environmental damages done, and the mountain bike clubs don't. The bike clubs don't give a damn about our environment or our communities.
Matt Kalmakov	I appreciate the work you guys have done. I just wanted to talk more about the corridor. I live right on the former power line corridor that extends from the Glade store all the way to Terry's Road. So the corridor is used daily by all kinds of people. We don't need a specially built trail, we already have one. It extends beyond Tarry's road down the gas line right away that are perfect for biking. We've got back roads and Tarry's Loft Road, great for cycling. What we should consider is an integrated plan where we take existing infrastructure, maybe map it, put a few signs, link it together and use what we've got. What we've got is very quaint, very beautiful, and we enjoy it the way it is. We don't need to restrict it to cyclists. The kids are enjoying it. We're not having accidents. We're not having interactions. It's working really well.
Tyler Bell	My name is Tyler Bell. I feel a lot of the surveying and planning has been done from 2016, 2019 and 2023. Before any final readings or decisions or implementation is made, there should be a current 2025 survey put out to tax paying residents of Area I so that they have their fair say in it, especially in parts of this OCP that will affect taxation and properties.
George Koochin	I've noticed the degradation of the aesthetic qualities of this area, especially the Brilliant area. I want to put your attention towards some of the anecdotal evidence that's showing increased cancer rates. I want an investigation as to whether our land is being toxified by those emissions coming from the north and the west. I can't understand why you would zone such toxic operations right next door to a residential area.
Simon Ouellette	I have a couple of concerns around some of the information that was included with the package.

	One was map shows some of the wildfire designations in different parts our property. I'm concerned that the areas of largest timber on our property were designated the highest risk, and that as the timber grows smaller in various areas, it shows in Crown and private areas those are reducing fire risk. The biggest stands of forest are the dampest areas, they're the shadiest, and the best at resisting wildfires. Our forest, for instance, is not contiguous coniferous, but a mix of various tree types. I don't know what company or agency was engaged to develop those maps, looking at it, it looks like it's just based on tree size. On our property there's a huge cedar forest which are very tall, mature trees, but they wouldn't by any means reflect the highest fire risk. And so if there were areas that were going to be developed, or if it was potentially affecting one's ability to get building permits, etc. in those areas, I wouldn't want to think that those areas would be looked upon as the highest risk areas for building or development, when, in fact, areas that are much smaller growth actually are more dangerous for overland fire. There may be some structural issues around some of the planning that don't reflect exactly what is happening on the ground. I hope that if that were the case, that staff would be willing to revisit individual properties and their attributes. People often who are living rurally don't have much other than the resources that are on their property, things that curtail their ability to have small businesses, etc. or use the land in various ways can be really damaging to their prospects. Hopefully there will be some latitude given there for people who want to do things that maybe aren't even aware of what they might like to do.

No WRITTEN formal submissions were received during the Public Hearing.

ADJOURNMENT OF PUBLIC HEARING - Meeting Adjourned at 8:48 p.m.

Approved by

Andy Davidoff, Director, Electoral Area I

Approved by

Stephanie Johnson, Planner

Appendix 'A'

From: [redacted]
To: OCP Review
Subject: OCP input
Date: February 6, 2025 3:58:01 PM

CAUTION **This email originated from outside the organization. Please proceed only if you trust the sender.**

Hello,

I am writing to share with you my support for the OCP update currently underway for Area I of the RDCK.

I think the timeliness of this update is particularly important as the community has changed over the years since the previous one was complete. New people require new things and as such, it is particularly important to reflect these plans on the community of today and what we want this area to look like moving in to the future and to support our children and future community members.

In addition to supporting the overall update of the OCP, I am very supportive of the initiatives that are focused on our growing and changing community including climate action initiatives. I share the view that there are concerns taht we need addressed that relate to climate resilience, water supply and community interconnections. As such, I want to voice my support for improving alternative ways of connecting our rural communities with off highway pathways. I have struggled over the last 15 years of living in these area with the fact that all our interconnections between communities and the large urban centers (Nelson and Castlegar) can only be achieved through traditional means of transportation (automobiles) and highway/road travel. My children would love to visit there friends down the road, but given the only way to connect them is to ride or walk along the shoulder of the highway, their visits are limited to being driven to each others houses. We will not let them use the highway as it is not safe due to the volume of traffic traveling this corridor as well as the speed at which the cars are traveling. Kids on highways is just a bad idea.

My view of the alternative travel corridor or off highway path is that it is not so much a response to climate change, but it would provide an enhanced way of interacting with people in our community, connect key areas along the route (community halls, play grounds etc) would facilitate improved health, fitness and wellness, will provide for safer non-motorized travel, reduce the risk of pedestrian automobile interactions as well will improve, over all, the quality of life we have in this rural community. Providing children safe ways of meeting each other without being put at risk by traveling down the highway is deeply important and transcends the issue of climate change.

Please consider my endorsement and support for the updated to the area OCP as well as for enhanced travel options and off highway pathways.

Thanks for all the work you are doing and please feel free to reach out to me as and if needed to participate in future engagements and activities associated with creating a more connected and resilient region!

Moss Giasson P.Ag.
Senior Reclamation Agrologist
Montane Environmental Services Ltd.
[redacted]

Email received from Jen Mair

“I am writing in regards to the Area I Official Community Plan Review. It is my understanding that this Community Plan is being "refreshed" and is meant to guide decisions on planning and land use management by capturing the vision of our communities. However, the community concerned does not seem to have the option to vote on this plan.

During this amendment process there is a requirement to notify and consult the public members of Area I. It is all well and good that the RDCK is meeting this requirement to cover their tracks but it is very concerning that the public it affects realistically does not have any say in the final outcomes.”

From: [redacted]
To: OCP Review
Subject: Area I Community Plan Review
Date: February 6, 2025 3:35:36 PM

You don't often get email from [redacted]. Learn why this is important

CAUTION **This email originated from outside the organization. Please proceed only if you trust the sender.**

Dear Stephanie,

I am writing as a resident of Area I, to provide you with my feedback on the updated OCP. Overall, I am pleased with the adjustments and updates made to the plan, and would like to emphasize the following as key points that are of importance to me:

1. **Active Transportation Corridor** - My family is in great favour of this, and believe that it should become a major priority for our communities in Area I, not only to facilitate healthy, environmentally friendly modes of transportation in our region – but almost more importantly as a means for safe travel by those choosing (or not having access to) motor vehicle travel. Our children, 12 and 11 years of age, would love to ride their bikes over to friend's houses or visit the Tarry's Hall to play baseball – however we are not comfortable letting them ride their bikes to these locations as they must travel (at least in part) along shoulder of Hwy 3. In the past 13 years we lived here, we have witnessed multiple accidents on this busy highway corridor (including 2 rear enders in just the past 10 days!) – so it is not appropriate for cyclists to travel safely along this route. We are also aware of many neighbours who would love to ride their horses along the corridor, but not a safe experience for them either. The proposed active transportation corridor would provide an excellent and secure way for residents to connect with friends, visit local businesses, travel to school, attend community facilities (namely parks and community halls) and access public bus stops along Hwy 3. Please move this initiative forward as a top priority. I believe this fiscal investment makes far more sense for residents of Area I than paying money towards improved rec facilities in Castlegar – as this is were many of us choose to recreate and spend free time (not the gym or hockey arena!).

2. **Wildfire preparedness and resiliency** – this is a major concern for many in the community, with the advent of each summer's wildfire season making us wonder if we will be the next area devastated by effects of fires and evacuations. There are three key areas that I think the RDCK should work more proactively towards; i) educating residents to reduce hazards on their properties (i.e. FireSmart program), ii) implement proactive, controlled burning to reduce forest fuels, to proactively manage wildfire risks, and ii) support locals in coordinating and communicating evacuees… i.e. last summer, many in the Slocan Valley and Argenta scrambled to find temporary shelter for themselves, and/or their livestock or pets (or even to be able to move animals; horsetrailers, trucks,etc.). While grassroots groups seemed to be able to coordinate evacuees with 'donors', this seems like something that local agencies could assist with and proactively organize for residents.

3. **Ecological stewardship**: There is some discussion around habitat and wildlife stewardship and protections, which I am glad to see. However, I feel more could be done to facilitate coexistence ethic for living with wildlife – particularly bears. We should have an electric fencing subsidization program and strong educational outreach program to help people understand proactive measures required for living

in the human-wildlife interface. Too many neighbours decide that simply shooting bears is best solution (despite keeping freezers on porches, or free ranging their hens), and their are others that are new to the region and perhaps don't understand what it means to live alongside wildlife.

In addition to these considerations for wildlife – I would also like to raise a point about issues with increasing numbers of rats that are causing damage to properties, and most certainly negatively impacting native bird populations. This may sound like a trivial issue compared to all the bigger environmental issues, but it is becoming a bigger problem recently and will require coordinated and ongoing efforts to manage. From what I've gathered from neighours, this seems to register as a growing concern for many (and pleasantly, doesn't seem to trigger any climate change denialist rants!).

Thank you for considering my concerns and suggestions - and for all your work on this epic endeavour! Please let me know if I can provide any further clarity or depth to any of the above.

Kind regards,

Yvonne Patterson

[redacted]
Glade, BC
V1N 4P3
[redacted]

From: Louisa Chapman [redacted]a>
Sent: Wednesday, December 11, 2024 8:16 PM
To: Andy Davidoff [redacted]>; Aimee Watson [redacted]a>
Subject: Proposal to build a bike route between Castlegar and Nelson,

Dear Aimee and Andy,

As residents and farmers in Electoral Area I, my wife Louisa, and I have grave concerns about the plan to build a bike route between Nelson and Castlegar. We attended the bike route information meeting that was held in the Tarrys Hall and the poor level of preparedness that was displayed at that meeting did nothing to alleviate our fears that this proposal is poised to be another boondoggle of much greater magnitude than infamous bike lane on Columbia Avenue in Castlegar.

We are not anti-bicycle by any means. Louisa and I have both commuted by bicycle for extended periods (many years) of our lives. I used to race bicycles and for many years I road four hundred or more kilometers per week on a bicycle. As a young man I used to train in this area and routinely road my bicycle from Castlegar to the Paulson Summit, to Rossland, the Bombi Summit and on all the major and secondary roads in this area. We both commuted by bicycle in Calgary and Vancouver. I commuted 17 km one way from Richmond to UBC along Southwest Marine Drive and I have also ridden bicycles in Edmonton, Victoria, Quebec City and a variety of other cities in Canada and the US.

My overall opinion on bicycle/ motor vehicle interaction is that both bicyclists and motorists in much of Canada do not work by a fixed set of rules that allow them to interact in a predictable manner. The result is that we see bicyclists behaving erratically, riding on the wrong side of the road, running stop lights, and generally behaving in unpredictable ways. Motorists on the other hand, often are not bicycle aware and do not see cyclists, especially when the cyclists are not following a set pattern of behaviour. Some motorists behave angrily towards cyclists by crowding them on narrow roads and driving aggressively around them, as if cyclists do not have equal rights to the road.

This may sound as if we would be in favor of a dedicated bike route, but we absolutely are not. A dedicated bike route, in the very unlikely possibility that it was heavily used, does nothing to deal with the myriad interaction points of bicyclists and motorists when they are away from the bike route. The solution to bicyclist/ motorist conflict is not in creating a small number of bike routes to make bicyclists second class users of the roads, but rather to integrate them into the road network through signage, education and enforcement.

I submitted a study to the organizers of the information session, which I am not sure you have seen. have attached it here for you to review but I am not going to overwhelm you with literature. Please be aware that motor vehicle/ cyclist interaction has been hugely studied and in our experience, the proponents of bike path had not done anything close to a comprehensive literature review and were seemingly completely ignorant of what is known about bike lane/ vehicle lane interactions. While the effects of dedicated bike lanes are complex and situation specific, it is known that bicycle/vehicle

accidents happen most frequently at the intersection of bike lanes and motor vehicle routes. When bicyclists are on roads and behaving in predictable ways, the frequency of accidental interaction is lower. The very worst situation is to have poorly trained bicyclists using a dedicated bike lane that moves in and out of the flow of traffic so that the bicyclists are frequently not in the field of view of drivers. This is exactly the situation that a dedicated bike route between Castlegar and Nelson would create. The valley is narrow and there is no way to build a route that would not frequently cross roads. Moving the bike route parallel to the highway would be a disaster as it would take the cyclists out of the drivers field of view except at the worst possible moment as in when the drivers are turning onto a side road or off of a side road onto the highway. A bike route through the Thrums corridor is a horribly dangerous and bad idea and there is ample literature to support that point of view.

Have people learned nothing from the disaster of Columbia Avenue bike lane? That bike path weaves in and out of pedestrian lanes and crosses roads without a standard direction, doesn't allow bicyclists to cycle efficiently and in short, is a text book example of how not to integrate bicycle, pedestrian and vehicle traffic. The poor design is reflected in the extremely low frequency of people using that lane. There are fewer bicyclists along Columbia now than when I was a teenager. For goodness sake, this time please get some real experts involved to review this current proposal.

The answer to safe bicycle commuting between Castlegar and Nelson would be well demarcated bike lanes on both the shoulders of the highway so that bike flow moves with the traffic. Both bicyclists and motorists need to be educated to understand the rules of interaction between bicyclists and vehicles and there needs to be enforcement so that those rules are followed. In general, there needs to be a massive improvement in vehicle behaviour on the highway between Castlegar and Nelson. I think that we have been averaging more than one death a year through the Thrums/ Tarrys corridor for the last ten years. That length of highway is outrageously dangerous for the amount of traffic on the road and the current accident rate would not be tolerated in almost any other community in Canada. Throwing bicyclists into this already toxic environment is an idea that goes way beyond bad into horrendously terrible territory.

Please consider improving cycling and driving conditions along the Nelson/ Castlegar route. We need better signage, clearly demarcated bicycle friendly shoulders and a massive education program to teach cyclists and motorists how to interact. Those changes would more than accommodate the insignificantly small number of people who would regularly bicycle between Castlegar and Nelson. I say "insignificantly small" with great confidence because for all of my life people have been promoting madcap schemes to increase the number of cyclists and I have never seen an instance where they significantly altered the number of cyclists. Just this fall I had several occasions to drive my old bike route from Richmond to UBC. When I regularly rode that route, there were not even shoulders along much of Southwest Marine Drive. Now there are shoulders that are marked as dedicated bike lanes, with bicycle information signs everywhere. That was very nice to see, but if there has been an increase in the number of cyclists, the change in numbers is not perceptible. In my seven years of cycling that route, every week day summer and winter, I did not see one motorist/cyclist accident, though Louisa was struck by a vehicle on another route much less used by bicyclists. I attribute the reason for the small number of incidents on Southwest Marine Drive to the fact that motorists and bicyclists along that route were used to each other. The reasons that people do not commute by bicycle have less to do with safety and a lot more to do with cold, heat, discomfort, lack of facilities at work and a myriad of other reasons. People will toodle around urban areas with good bike lanes but they are never going to be moving in great numbers in the bleak stretches between Nelson and Castlegar. That is simply a pipe dream and the estimates of the numbers of people who will use the route are pure fantasy.

The costs of a dedicated bike route are completely out of proportion to the number of people who will use the route. This is no time to be wasting money on frivolous expenditures. Our Region is in the midst of a massive economic crisis brought about by the invasion of tree rats into the area. The costs in terms of damage to crops, homes and vehicles are enormous if anybody in Government cared to pay attention. The ecological consequences are devastating as rats introduce disease and prey on local bird, reptile and small mammal species. The West Kootenay has mountainous barriers that would almost certainly allow us to get the rat invasion under control and possibly even allow the elimination of this invasive species. We need a dedicated rat control officer to educate people and to assist people in using effect methods. I am frankly astonished by the apparent indifference of elected official to the ecological disaster that is unfolding in real time. Please scale down the plans for bicycles to something rational and then put a massive amount more effort into dealing with the rat disaster.

Could you please acknowledge receipt of this email? If I do not hear from you, I will hand deliver a copy.

Sincerely,

Bill Chapman, PhD
[redacted]
Tarrys, BC

From: Mat Gago[redacted]
Sent: Tuesday, February 4, 2025 3:47 PM
To: OCP Review <OCPReview@rdck.bc.ca>
Subject: Re: Area I resident inquiry

CAUTION This email originated from outside the organization. Please proceed only if you trust the sender.

Hi Stephanie,

I have slightly edited my pdf, and would like to submit it. Thank you for your time and replies.

Matt

1. This submission in no way should represent my consent to the OCP. This submission's statement is that the OCP is unnecessary. This submission's statement is that any plan for the community, should be voted by the community.
2. Providing input into an outcome already decided by administrators and bureaucrats would be the a metaphor for Stalin asking if we want to go to Siberia by train or by car.

4.10.2 Greenhouse Gas Emissions Reduction Targets

Who?

The Regional Board:

1. Will work collaboratively with our partners and interested community members to reduce carbon pollution in the rural areas by 50% from baseline levels (2018) by 2030 and by 100% from baseline levels (2018) by 2050 as established by the Board`s commitment in 2022.
2. Will foster the development of renewable energy supply options as established in the Board`s commitment to 100% renewable energy by 2050.

When did the community ask for this?

4.10.3 Policies

To whom?

The Regional Board:

1. Encourages the reduction of landfill waste though the RDCK zero waste policy.
2. Supports collaboration with and supports partners that raise awareness and provide education on energy and emissions to local businesses, residents, and other organizations in the community.
3. Encourages energy efficient retrofits of older buildings, including both residential and commercial buildings.
4. Encourages the use of local materials and green building techniques in new and retrofitted developments.

As a resident, and business owner, I never asked for this, nor was asked if I want this

6.4 Integration of Plans, Studies, Policies and Bylaws

The OCP sets out broad objectives, policies and directions for Sentinel Mountain, but does not provide all the tools for implementing its policies. The RDCK has several additional tools and methods available for implementing the OCP and additional steps that must be taken to implement the tools that are identified in the OCP effectively (e.g. DAIA procedures). The purpose of this section is to set out specific steps the RDCK can take to implement this OCP. Some of the steps include refining the OCP, amending existing bylaws, adopting new bylaws, conducting studies to obtain more information and direction, and working closely with other jurisdictions and government agencies. Some of the specific steps are set out in the subsections below.

So, you don't have an actual plan.

Sounds like bylaw to pass infinite bylaws…

…but not the actual community

While some areas within Sentinel Mountain may desire additional regulatory tools to protect the values and interests or health of residents, in general, the residents of Sentinel Mountain have expressed an interest to maintain the sometimes competing interests of a 'minimal' level of growth and regulation.

By your own admission, we don't want this. Emphasis on "regulation".

Zoning Bylaw. Amend and/or prepare zoning regulations to add development permit guidelines and exemptions that are consistent with the development strategy of this OCP.

Planning Procedures and Fees Bylaw. Amend bylaw to implement the Development Approval Information Area including procedures and policies on the process for requiring development approval information and the substance of the information that may be required.

Terms of Reference for Professional Reports. Create a single terms of reference document that includes the reporting requirements for all professional reports required by the Development Permit Areas of this plan.

Follow-up Studies and Initiatives. The following are studies and initiatives that have been identified as actions that could implement portions of or be used to refine this plan:

- Housing Needs Assessment (2024);
- Environmentally Sensitive Areas Mapping; and,
- Continue to support community led water quality monitoring and reporting.

Other Agencies. The RDCK will continue to coordinate work with Provincial, Federal and other agencies to help implement and complement portions of this OCP.

- Continue to support the Province and First Nations partners in planning efforts at kp'itl'els.

Legalese word salad

Everyone except the community concerned

6.5 Monitoring, Evaluation and Reporting

The RDCK Board should monitor the OCP on an ongoing basis. The OCP should be revised when necessary to ensure it addresses current needs and aspirations of the community and reflects changing local and external conditions. In support of this initiative, the RDCK will monitor:

When are we voting on the OCP?

- population and demographic changes;
- groundwater supply, consumption and management issues;
- land supply / demand;
- changing housing needs; and
- economic, social, and environmental factors.

Based on the review of information collected from monitoring, the RDCK may choose to refine or amend the OCP accordingly as resources permit.

6.6 Plan Amendment and Review

An OCP is not a static document and is meant to respond to changes in the community. Refinements to the OCP may be proposed by RDCK staff to keep the plan up-to-date. The *Local Government Act* regulates the process for an OCP amendment which requires public notification and consultation, public hearing, and opportunities for consideration of the application by the RDCK Board. Refinements may include but are not limited to the following:

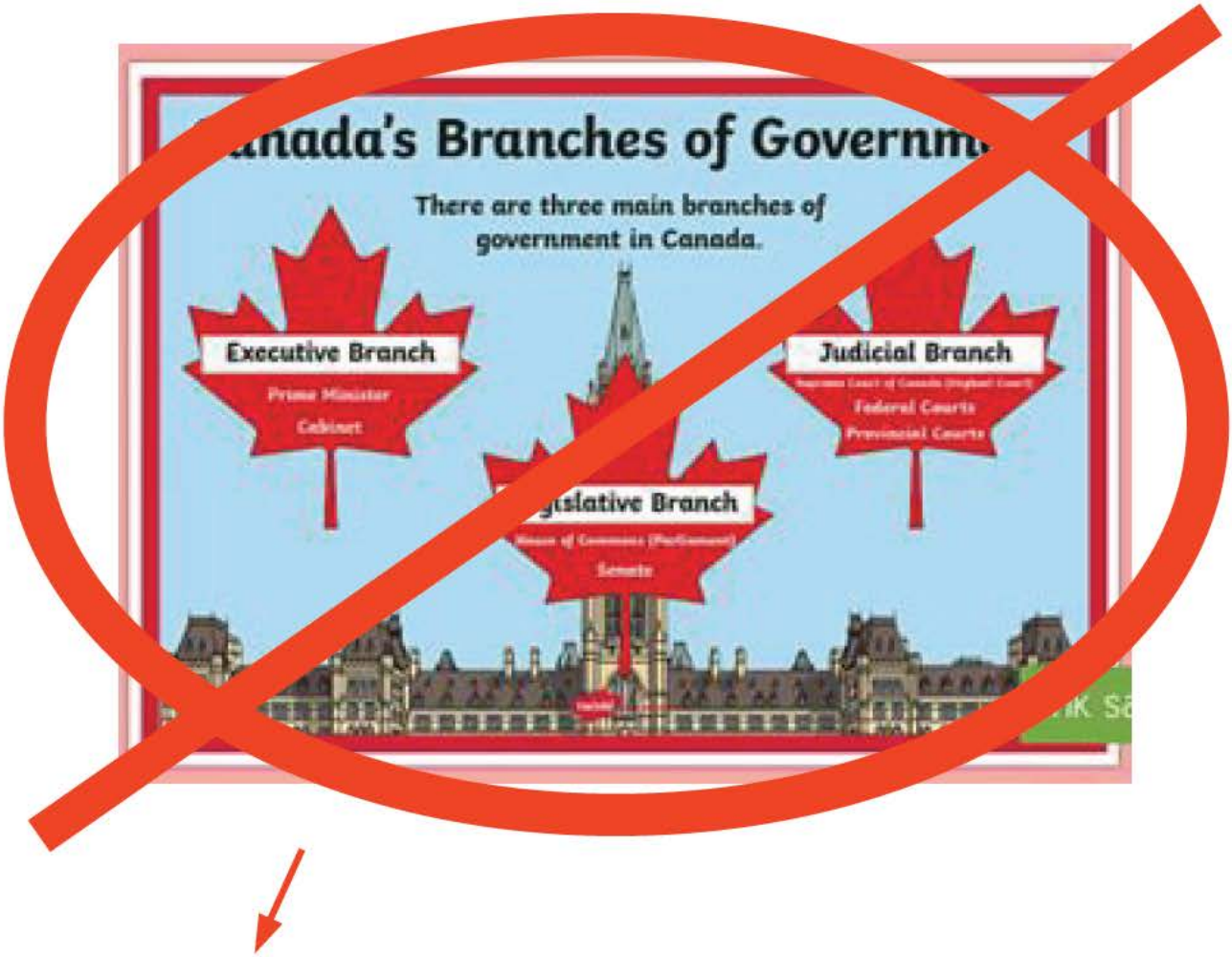
- Periodic assessment of the OCP;
- Accommodation of future housing needs every five years via a Housing Needs Assessment;
- Coordination with changes to Provincial legislation (e.g. *Local Government Act, Community Charter, Agricultural Land Commission Act* etc.);
- Coordination with new or revised Provincial plans and policies that relate to land use and community issues in Sentinel Mountain;
- Coordination with new or revised regional plans and policies;
- Changes resulting from asset management planning and capital improvements; and,
- Changes to the known geographic extent of environmentally sensitive or known hazard areas, as determined through the review of plans, reports and applications submitted by project proponents to the RDCK.

This OCP should be reviewed comprehensively every five to ten years.

Everything except a vote. This is a very important step. This way you can say "we consulted and this is what the community wanted".

EMPHASIS

RDCK as an unelected body has executive, legislative, and judicial powers.
1, executive, you get to decide on this plan, we never vote whether or not we want this plan in the first place
2, legislative, you are giving yourself the power to pass infinity bylaws to enact your objectives, not our objectives.
3, Judicial, you have already outlined that the punishment for non compliance will be a $5000-10,000 fine, and whatever else you come up with in the future.
Again, this scenario is outlined in countless books, papers, studies, but not on the structure of free countries, but authoritarian and communist ones. As an unelected body, you don't represent the community, you represent the people who put you in your position, and their interests.



Nope, RDCK is here to serve you will all your government branch needs…
Make sure you vote in the next election, the next guy is sure to undo everything the last guy did. Our Democracy™ in action.

Perhaps calling it a "Community Plan" is a little misleading. Maybe the committee should be a little more honest in its aspirations. A more fitting, and less misleading title should be adopted. As an example "RDCK Plan for the Local Community". How about:

RDCK Plan for the Local Community
How to Usurp Small Communities
Using Administration and Bureaucracy to Subvert Democracy Through the Illusion of Due Process

February 4, 2025 **RDCK Planning File 10-5100-20-I-OCP**

Stephanie Johnson
Project Planner, RDCK **EMAIL: OCPReview@rdck.bc.ca**

Re: Comments on Proposed Electoral Area I – Sentinel Mountain Official Community Plan (OCP) Bylaw 2821 & Bylaw Amendments 2967/2968

Attachment 1. Comments on Electoral Area I Community Plan – Draft, dated: 2024 – 07 – 23 (previously submitted)

Dear Stephanie.

Thank you for the opportunity to further comment on the OCP. I ask that appropriate redactions are made regarding privacy.

I am a resident and landowner in Shoreacres and have been for 34 years. My comments generally pertain to Shoreacres.

I would ask that this letter and attachment (with privacy redactions) be tabled at the Public Hearing of February 6, 2025, and the letter, less Attachment, be read out at the Public Hearing.

Comments, in general (non-exhaustive):

- Affordability, and cost of living has become a major concern with no, or minimal sign of improvement. This is resulting in:
    - Greater difficulty maintaining and improving existing private land and dwellings. Costs have become prohibitive and are increasingly unsustainable. High Regional District costs, new regulations, more stringent codes mean Landowners are forced to delay or simply not undertake necessary maintenance and improvements. For example, Septic waste disposal has almost doubled over the last 3 – 4 years and are increasing again in 2025 to the point, for some, the cost of draining a Septic tank is close to $1,000!
    - The cost to develop existing property is becoming prohibitive and the regulatory framework to do so is resulting in less certainty beneficial improvements can be made or made at all. No ability to maintain and invest leads to community decay.

  The new Draft OCP adds more regulation and uncertainty, whereas should not the new OCP be focused on reducing regulation, encouraging investment, and facilitating landowners' ability to maintain and improve?

- Residential development in Shoreacres appears to be grinding to a halt and the draft OCP/Bylaws makes it more difficult, if not impossible, to develop.
    - Shoreacres contains a significant number of private properties less than one hectare.

- For those properties greater than one hectare and less than two hectares there are limited options to develop additional housing, and these properties are unable to subdivide. For the few properties greater than two Hectares the OCP makes subdivision more difficult and significantly more costly, if not outright impossible. Affordable housing is one of the major current concerns. Land that can reasonably be developed or subdivided to help address the issue, provide housing for extended families or new families, is now effectively precluded from being developed. The number of private properties in both categories is likely in the minority. For example, over a hypothetical concern, with no concrete evidence of a real issue or threat existing, the new proposed aquifer regulations require studies to be undertaken by landowners at a significant cost with no assurance that the outcome would result in any additional cost-effective development. Overall, the amount of new development opportunities is not significant, in any case, due to the size of Shoreacres.
- There should be an element of equality between those properties that are less than 1 hectare in size with those that are greater. Grandfathering should no longer be the justification for the existence of smaller private properties at the expense of larger properties.

The new Draft OCP should be focused on facilitating development vs detracting new development. The Draft OCP should permit more than one dwelling on acreages of one hectare or more for starters and Key: the new Draft OCP should reduce the minimum one Hectare subdivision requirement.

- Shoreacres private landowner waterfront property, for the most part, is impacted by commercial easements. These easements and the resulting operation of the Brilliant Headpond for commercial purposes has caused significant erosion to private land with no consequence or compensation to-date.
  - It is not clear if the Draft OCP potentially imposes additional limits on the use of these properties and private landowner use of waterfront, where in some cases the land is in a perpetual state of inundation and erosion resulting in less beneficial use of that land and waterfront.
  - If so, could it be the case that these additional OCP/Bylaw impositions have the effect of favouring the Owners of the aforementioned easements which are being used for commercial purposes, over the private landowner?
  - Secondly, could the additional impositions constitute an" expropriation" of private land?

Prior to approval of the new Draft OCP the RDCK should seek an independent legal opinion on the aforementioned issues for public view.

- Further, please refer to Attachment 1 for additional comments on the Draft OCP.

Thank you for the opportunity to comment,

Sincerely,

Victor Jmaeff

Victor Jmaeff, [redacted] (Shoreacres)

Attachment 1

Comments on Electoral Area I Community Plan – Draft; dated: 2024-07-23

This attachment contains comments, in draft, of a cursory initial reading of the Draft Sentinel Mountain Electoral Area I Official Community Plan, 2024 Draft. The comments are provided in response to the RDCK's request for comments due by Aug 26, 2024.

To preface, I am a resident of Shoreacres, co-own and live on private land in Shoreacres and have been a resident of Shoreacres for 33 years.

High level Comments:

- It's recognized that development of an OCP is not an easy job and there are understandable difficulties in balancing the needs of residents and private landowners and not simply giving effect to those who speak the loudest and most often. The OCP, appears to be, a document for the long term and not the short term. Lots can happen in the short and long term. What may be reasonable and prudent today may not be tomorrow. As a result, it should contain clear and precise provisions on how to effect changes to the document if certain provisions are not working and a comprehensive assessment of impacts the document would affect so that reasoned decisions can be made in the documents development. Afterall it is the community residents and private landowners who would likely bear the brunt of any adverse impacts resulting from this document.
- The Draft OCP appears to contain policies that solely increase regulatory requirements, burdens and costs on private landowners in Shoreacres.
- I have not found anywhere in the document where the regulatory burden on private landowners in Shoreacres is lessened.
- This has the consequence of increased costs to private landowners and residents which are significant and almost unmanageable today. This appears contrary to Section 2.5 Community theme of "freedom from regulation and culture of independence"
- Increased costs have the effect of making it less affordable to live in Shoreacres, less affordable to effect Section 2: Broad Goals #5 Homes for all and to effect "affordable housing" and to provide for equitable cost sharing and generational benefits for those living in the community.
- It is important to note that Shoreacres has been extensively developed and altered from year 1900 to present, including extensive clearing, land alterations and landscaping for agriculture, commercial enterprises, etc. It is likely fair to say that no single property is unaffected in a major way. It is not the Shoreacres from before and should be recognized as such. There is no going back to the pristine Shoreacres of before and new regulations should not be introduced with that goal in mind.
- The document review does not include, that I have seen, any cost/benefit analysis for private landowners to review and assess resulting from additional policy and regulatory requirements introduced into the draft OCP.
- Outcomes from increased policy and regulatory burden in the OCP are ill-defined, there appears to be no assessment of risks or for "unintended consequences" or quantification of additional cost impacts to private landowners and residents.
- For example, the OCP has numerous references to the "Shoreacres Aquifer" and notes "water vulnerability". By whom? Are concerns hypothetical or are there currently documented issues experienced by landowners? I am not aware of "water shortages" or "water quality issues" that warrant a "precautionary" approach being taken by the RDCK that result increased costs for those who wish to add value, to add affordable housing or address generational landowner objectives or even subdivide. The additional costs alone and any requirement for proof would likely negate stated OCP objectives, especially Section 5 Growth. For example, Shoreacres has seen,

recently, rejection of the beneficial use of existing housing under what appears to be in the name of "water vulnerability" I hate to say it but "hearsay" is not an adequate justification to reject.

- The intent of the OCP should be to reduce cost and permit living in Shoreacres to be more affordable, not less.
- To repeat, the draft OCP increasing limits the ability to add value to a property in Shoreacres that could permit living there to be affordable in these times, for many residents, to add generational value to families and to simply add value. It has now become very difficult to subdivide notwithstanding the high costs and increased time required to do so due to the increasing regulatory requirements that this OCP only adds to, even for properties large enough to permit subdivision.
- Growth, as discussed in Section 5, has become unaffordable today due to cost and increasing regulatory requirements. Is that the outcome the RDCK and residents of Shoreacres seeking?
- This raises the issue of inequity in Shoreacres. There are numerous properties less than 1 Hectare or with multiple existing buildings who receive the same benefits as owners with larger parcels but at a lower $ cost. This is exacerbated by the inability of larger private properties to increasingly add value to their properties or even subdivide and are required to pay higher costs for the same benefits. This is wrong and it is wrong to justify this soley based on "grandfathering" which occurred many years ago for many landowners who have sold the smaller properties and no longer live here but benefit from having smaller acreages.
- Please provide an estimate of RDCK rate increases expected with the OCP over the next 3 Years. In essence, the probable future is that the existing residents must pay increasingly more because of a lack of any growth in Shoreacres increasingly because of additional regulatory requirements. Is this what the residents want?

Specific comments:

- 3.7 Broad Goals, #5 "Support "affordable housing"" – Specifically how?
- 3.9 #9 Reconciliation, How? As it pertains to private landowners?
- 4.1.1 and 4.1.2 Objectives and Policies: all appear to add cost to residence and landowners. How does the RDCK envision that these objectives would reduce costs and make it more affordable to live here today and in the future? Policy 3 is commendable, but the other policies may have the unintended consequence of negating this policy due to cost or other reasons.
- What does "continuous sprawl like development" mean and what is wrong with it comparatively?
- What is "rural sprawl" and what's wrong with it if doing so meets other key objectives and facilitates growth?
- 4.5.4 What is the "Community Heritage Register"? Who administers it?
- A specific Private Property **must not** be included in in the "Community Heritage Register" without the express written permission of the private property owner.
- Heritage Policies, as written, **must not** to be applied to private property without the express written permission of the private property owner. If these policies are new much broader consultation is required as they may adversely affect and limit private property rights. They should not be part of the OCP without much broader consultation as what is specified here is very broad and open to interpretation and potential abuse.
- Section 4 has the clear potential of providing significant additional regulatory burdens, cost and unequitable costs, and unintended consequences.
- 4.6.2 Policies items 12 and 13. What is the justification for application of the "precautionary principle"? Who makes that decision and how? This principle is open to significant abuse and would simply result in negating other goals and objectives. For example it can be pointed to, intentionally or unintentionally" as a means of precluding additional affordable housing or for other land uses resulting in zero growth.
- Item 13 is, quite pointedly the job of the RDCK. To pass that cost to landowners is, open to abuse and would quite likely preclude advancement of other objectives and priorities or limit the rights of private landowners as the cost and time taken to undertake this and the resulting questioning and scrutiny will be unmanageable. No-one, including existing landowners, would take it on. This I would view as a non-starter. This is totally open-

ended without concise guidelines, especially if there are no concrete proven concerns or issue with the aquifer currently. This effectively would preclude any future development and growth of any sort.

- 4.8.1 #6 the term “Traditional Ecological Knowledge” is capitalized. Please provide the document referred to and a definition.
- 4.8.2 #2. Why are private landowners not included in the collaboration?
- #3 who establishes the “Environmental Reserve” designation, and would private landowners be involved and consulted?
- #7 Has the “Shoreline Guidance” document been approved and by who, and has it been provided to all affected private landowners for input and consultation? It is important to note that there is potential for conflicts of interest that could potentially exist in the document, if not already, as there is the case where a private shoreline landowner also has easements on other shoreline private land.
- Who is deemed to be a “qualified Individual”. Who determines this and what are the specific guidelines for determination?
- As Noted: In 1st read of Section 4 I have not identified any policy which reduces regulation but instead increases regulation and costs at the expense of residents and private landowners who can currently ill-afford it and which has the unintended consequence of negating any of the positive intentions of a number of the policies and regulations including growth.
- Section 5.2.2. What is magic about 1 hectare? There are certainly a number of properties that are less than 1 Hectare in Shoreacres and perhaps benefit disproportionately compared to many other properties (see high-level comments). Yes there is much use of the term “grandfathered” but is it now time to say that other private property owners benefit from a change from 1 Hectare to say 0.75 Hectare? Does anyone know the justification of choosing 1 Hectare in the first place? Clearly there have been variances. This is the time to consider and consult with private property owners on this issue. To suggest that the Shoreacres aquifer is the reason for not doing so without concrete evidence that there is a problem is doing a disservice to those with sufficient property size in the community and potentially inequitably benefits those with existing smaller properties when the decision was made establishing 1 Hectare, supresses growth and adds cost to existing landowners. The RDCK can and should “step-up” in this regard.
- Section 5.3.5, see related comments above.
- 6.2.1.2. Has the 2019 study conducted by WSP been peer reviewed? It appears that almost all the concern expressed in the OCP is likely based on this document. Locally some have expressed concern and others have not. Can the RDCK point to any existing documented issues with water availability and water quality? Has the report provided any use thresholds and if yes, what is the basis for those thresholds? Is this concern consistent with other RDCK thresholds and other areas? i.e. is there consistency in how this issue is being dealt with in other areas of the RDCK or is Shoreacres the exception? I do not downplay the importance of water quality and water availability but is the RDCK being too precautionary on this issue without solid supporting documentation, particularly at the risk of negatively impacting other RDCK objectives including any growth? Could there be other minimal costs measures that can be considered to facilitate growth objectives, include further RDCK study. Again, are there **any** documented recent or current water issues that have been identified and investigated?
- 6.2.4.4 See concerns on the Management guidelines expressed earlier.
- 6.5 The RDCK, because of the term of the OCP, the potential impact of the OCP and the rapid changes in affordability and other changes, should be committed .to contracting a 3rd party independent review of the OCP and the administration of, and submitting it to Area I within 3 Years of OCP approval.

That you for permitting comment.

Respectfully submitted,

Shoreacres Resident and Private Landowner.

Victor Jmaeff, [redacted] (Shoreacres)

From: Johann Kron
To: OCP Review
Cc: Brent Tipple
Subject: Planned Nelson-Castlegar Bike Route
Date: Wednesday, February 5, 2025 11:15:54 AM

CAUTION This email originated from outside the organization. Please proceed only if you trust the sender.

Hello Stephanie Johnson / Project Planners,

I would like to express my concerns with the proposed / planned section of bicycle route from Taghum to Bonnington.

I feel that the proposed / planned route has minimal consideration for safety along the CP Rail tracks. The tracks are at times busy with random train times and trains travel at a high rate of speed with little to no warning of their presence.

By placing the trail along the tracks you are clearly tempting users to cross the tracks at any location that they may choose to engage in summer water activities in the river. As I am sure you are aware, crossing CP rail tracks at any location other than a designated crossing is strictly prohibited.

Have you at all considered the safety of bicycle riders commuting on Highway 3 to reach one of the trail access points? I have had enough close calls on this highway in a vehicle that I certainly would not recommend travelling by bike along on it for any duration. The multiple skid marks and memorial crosses should be enough evidence of this risk. Maybe ask the Beasly Fire Department how many tragedies they have attended?

I am also a member of the Curtis Road community. We deal enough with people trespassing our private property in the summer to access the water and/or take a washroom break. This will only increase our problem. I have no interest in building a fence to keep people out nor will I grant you any sort of access to my land. If I find anyone parking on my land for trail access I will certainly have them towed. I will also not hesitate to charge anyone I find on my property with trespassing.

I also do not support the absorbent cost of this proposal at $14.3 million for this section alone. You honestly think this is a cost effective approach to commuting? This doesn't even include the foot bridge... so back to the highway to risk your life when you reach the end?

Please feel free to reach out if you wish to discuss my comments and concerns further.

Regards,

Johann Kron

[redacted]

[redacted]

From: [redacted]
To: OCP Review
Subject: Dan Rywaczuk - objection to lane proposal
Date: Tuesday, February 4, 2025 10:08:11 AM

CAUTION This email originated from outside the organization. Please proceed only if you trust the sender.

Hi
It has been brought to my attention that the RDCK is looking to spend a gross amount of money day on a bike lane from Nelson to Castlegar .
I strongly oppose this idea. It's an idea and should only stay as one. We don't have a function airport…. Let's get Prioritized. This will lead to more tax payers to our area .

Concerned, tax paying citizen

Dan Rywaczuk

February 5, 2025

To: OCPReview@rdck.bc.ca

Attention Stephanie Johnson, Planner

Re: Proposed Electoral Area I – Sentinel Mountain Official Community Plan

Statement:

The Plan as currently written, on Page 21, supports the existing and proposed network of public outdoor recreation lots and trails as indicated on Schedules A.2 and A.4.

Schedule A.4 needs to be removed from the plan as it has not been subjected to community consultation and engagement. This 66 million dollar proposal was not included in previous kitchen table workshops, or earlier iterations of the Area I OCP. In addition, section 4.7.2.4 which supports potential expropriation of private property, as well as potential rights of way through agricultural land is not consistent with section 4.5.5 which states the objective to promote good neighbourliness.

Section 4.10.4 should also be removed as not consistent with the purpose of an OCP. From RDCK website I find the following definition of an OCP:

Official Community Plan (OCP) is a statement of the objectives and policies of the local government respecting land use in the area covered by the OCP.

OCPs themselves only regulate land use with Development Permit Areas

Section 4.10.4 as I read it is an action plan, not an objective or policy. It may belong elsewhere but not the OCP.

Respectfully

Kate Enewold

Resident and property owner Area I, RDCK

.

From: darryl engerdahl [redacted]
Sent: Tuesday, February 4, 2025 8:59 PM
To: OCP Review <OCPReview@rdck.bc.ca>
Subject: No bike lane

You don't often get email from [redacted]. Learn why this is important

CAUTION This email originated from outside the organization. Please proceed only if you trust the sender.

ALERT to all property owners on Hwy 3A between Brilliant and the Junction. Did you know that the new Area I Official Community Plan includes the bike lane between Nelson and Castlegar? Did the RDCK consult with the property owners directly affected by this 'plan' - ie: the easements, rights of way and expropriations? How will this affect your property values?

If this seemingly unilateral major change to your OCP concerns you::
Attend the Public Hearing - 6:30 pm, Feb 6th - Brilliant Cultural Centre
Email your statement to: OCPReview@rdck.bc.ca by 1pm on Feb 6th.
Contact Stephanie Johnson, project planner, for an in-person meeting to provide your feedback (250) 352-8175

EXCERPT from OCP:
4.7.2 RDCK Board:
Supports the development of a comprehensive network of pedestrian and bicycle routes on public and private lands and along existing and future road networks, including an active transportation corridor between Castlegar and Nelson with connections to the Slocan Valley corridor.
Supports acquisition of easements and right of ways or funding applications that secure the active transportation corridor shown on Schedule A.4 (Community Connections).
Get Outlook for Android

From: darryl engerdahl [redacted]
Sent: Tuesday, February 4, 2025 8:37 PM
To: OCP Review <OCPReview@rdck.bc.ca>
Subject: Bike lane

You don't often get email from [redacted]. Learn why this is important

CAUTION This email originated from outside the organization. Please proceed only if you trust the sender.

Honestly 60 million on a bike lane!
Stealing People's property to make a bike lane that a handful of people will use a few months a year!
Then raise taxes!
Do you people not do any research British Columbians are struggling just put food on the table and pay their bills!

What will you do in Beasley bluffs?
Blow them up to make a bike lane ! They are so dangerous as it is!
Accidents all the time!
Deaths on our property we can not even get concrete blocks to protect cars from going over!
Yet you want a bloody bike lane!
Darryl Engerdahl
Nick Webster
[redacted] Beasley

From: Blake Sorrell
[redacted]
Glade
Feb 5 2025

To: RDCK - OCP

Regarding: OCP area I

Concern's:

Again I summit concern's to RDCK regarding OCP and protecting Glade Creek and Riparian zones and rec. lands improper managed resulting in negitive impact to Glade and surrounding environment.

1) Approaching 6th spring and Glade Creek continue to be at threat of more dreging and disregard for this fish bearing creek within Columbia Basin wet-land and waterways And even with natural resource investigation needed RDCK continues to provided no support to protect this waterway / rapparian zone from unperm: Had works and land development and unethical practices by Kalisnikoff lumber.

2) First Nation's as provious submitted concerns upon review of OCP draft is the lack and failure of acknowledgment of First Nation's around Glade Creek as well as along Kootenay River that runs directly through Area I. I can not express the importance

of REAL acknowledgement of First Nation and thier rights to have this waterway place under stawartship of proper first nation who's right whare stripped from these lands. And to see this negitive impacted water way get the respect it deserve and requires for continue on its path of healing from damage done by impact of Paver dams.

3) Funding to Enforce volition and abilitly to hold those accountable for enviornmental damages. As provincial and Federal goverments are impacted by man-paver and finical ~~restrains~~ and jurisdiction restrains how does RDCK plan to proper protect waterway and reparian Zones???

4) The failure of OCP to have an infrustuce plan's to ensure communities can be provided with safe and fairly taxed infrustuture by not only RDCK but other governing body's required to provide infrastuture that impact area I residents.

Please note: Did not attend ~~first~~ first public meeting as it was cancelled at last minute as it was advertised to take place on T. 24th and Recancelation Day and change without proper notice.

From: [redacted]
To: OCP Review
Subject: Hwy 3A Bike Lane
Date: February 6, 2025 12:09:47 PM

[You don't often get email from [redacted] Learn why this is important at https://aka.ms/LearnAboutSenderIdentification]

*** CAUTION: This email originated from outside the organization. Please proceed only if you trust the sender.***

Dear RDCK
I think the new bike lane should run along side of the CPR tracks.
Thanks for hearing my opinion.
Darcy MacKinno
[redacted]
Sent from my iPhone

From: [redacted]
To: OCP Review
Subject: Tarrys Creek Zoning and Water Supply
Date: February 6, 2025 12:05:44 PM

[You don't often get email from [redacted] Learn why this is important at https://aka.ms/LearnAboutSenderIdentification]

*** CAUTION: This email originated from outside the organization. Please proceed only if you trust the sender.***

Dear RDCK
In regards to the vacant land PID: 014-968-398 in your zoning proposal; that land should not be developed. It is extremely steep and the build that was allowed in that area has caused a lot of problems with flooding and land slides. Who ever approved it did not do their homework as evidenced by the leaking waterline that damaged our community water system with a major slough into our catchment pond. Very frustrating! That house has sold three times since 2006 construction because it is not a logical place to live.
Thanks for hearing my opinion.
Darcy MacKinnon
[redacted]

Sent from my iPhone

From: [redacted]
To: OCP Review
Subject: Tarrys Creek Zoning and Irving Road Community Connection
Date: Wednesday, February 5, 2025 4:11:45 PM

You don't often get email from [redacted]. Learn why this is important

CAUTION **This email originated from outside the organization. Please proceed only if you trust the sender.**

Hello,

I am writing to express my opinion and concern regarding the Area I OCP update.
I own and reside at 1893 Irving Road with my spouse and child.
I have two concerns as listed below:

1) Tarrys Creek Zoning
There is a vacant parcel located on the mountain at Tarrys Creek (PID: 014-968-398). The existing land use map shows it as Vacant. The future land use map shows it as Rural Residential, which I feel is an inappropriate zoning and it should not be developed.

The Hazard Lands map shows the majority of the parcel to be >40% grade. An adjacent property (1977 Loff Rd) that had a house built on it in 2006 has similar topography and has had multiple land slides and faces significant challenges with vehicle access. It should have never been developed.
The land slides have negatively impacted the Tarrys Creek Water Users Group, which collects drinking and agricultural water from Tarrys Creek, by introducing an extremely large amount of sediment into the creek.

I am concerned that development on that parcel would further impact the water supply of over 40 properties in the area, and possibly render our water system inoperable.
This property is also an outlier from surrounding properties, extending further up the mountain than surrounding properties and into quality habitat. For the above reasons, I believe the property should not be designated Rural Residential.

2) Irving Road Community Connection/Bike Lane
As a resident of Irving Road, I am concerned with the bike lane route planning. The maps appear to show a highway crossing at both ends of the road, which is one of the most dangerous highway locations in Area I. Additionally, the south end of the Irving Road is a blind corner and steep hill, which would present serious risk to pedestrians and cyclists as vehicles exit the highway.

More selfishly, I do not want strangers traveling through my very private residential area. The road is not intended for through traffic, and it is not a recreational area. Privacy of residents should be a priority of the entire bike lane development, with clear and distinct separation of public and private property.

Thank you for your consideration and I appreciate the opportunity to express my concerns.

Sincerely,
Fraser MacKinnon

From: [redacted]
To: OCP Review; Andy Davidoff
Subject: Proposed bylaw and amendmanets
Date: February 6, 2025 12:26:17 PM

Some people who received this message don't often get email from [redacted]. Learn why this is important

CAUTION **This email originated from outside the organization. Please proceed only if you trust the sender.**

This bylaw and proposed amendments are not necessary and are frankly over reaching. 3.2 #7 for instance adaptation of carbon pollution reduction initiatives. We have more than enough plants and trees to offset any cO emissions that the residents of area I produce. You talk about housing affordability and roadblocks, these policies if implemented will make housing affordability even further out of reach. This is a waste of time and tax payers money by any measure. 4.1.1 Gives a very broad description of not allowing land owners to develop how they see fit, are you attempting to limit people in their purchased land? This again will increase costs of development. 4.7.1 and 4.7.2 are to incorporate multi use corridor? That's what the trans Canada trail is for. We should be expanding our road infrastructure for more vehicles that will be using our roads as population grows. Not putting in infrastructure for bycicles. Castlegars downtown is grid locked with cars and trucks and we spent millions to put in bike lanes for very few people using them. We are a broad area. Almost no one is going to use a bike to travel any distance away. Especially in the area I which is not a good candidate for this by any logic. 4.8.2 also seems open ended and broad laying the foundation for what seems to align with some of the rhetoric being discussed by non elected so called leaders for set agendas for the global agenda. Determining something environmentally sensitive is very much subjective to interpretation. The "goal posts" metaphorically speaking an be moved very freely to potentially limit residents in their movement and access to recreation, resources and overall choices in their private land and crown land. Again I'm not seeing the benefits to the community. Environment and climate change is not settled science. Canada has less than 2 percent of global emissions and has more than enough plants and trees to offset any emissions we create. 4.9 section is another example of something that is limiting people in their ability to develop and increase the cost of developing and limiting people and expansion for housing needs. This is another thing that is just simply not justified. 5.1.2 is also a concern. Sustainably serviced is another open ended statement which will increase cost and limit people from choosing how they want to service their land. Yet another way you are proposing that limits choice and increases costs of housing.

In further sections there is many other things that are aligned with what I previously stated. Including fines for non compliance? This is borderline draconian. If these proposals were reasonable, why do you need such a big stick for compliance? These amendments and proposals are not needed and are really quite counterproductive. I oppose most of the

amendments and changes as do many other people as you have all stated that you have not seen this much community engagement in years. That is because people are not happy with these proposals and they do not work for the community. I urge you to consider not adopting this at all. Our communities are already struggling to afford your implemented building codes and now you are looking to expand. You are pricing the middle class out of their communities. These are the people who are contributing and building the communities. Please listen to our input and insights. Seems that most of these proposals align with unelected officials on the global stage more than it serves communities.

With concern

Keuran Lindley

From: [redacted]
To: OCP Review
Cc: Andy Davidoff
Subject: Feedback regarding OCP for Area I
Date: February 6, 2025 12:07:52 PM

CAUTION **This email originated from outside the organization. Please proceed only if you trust the sender.**

Dear Stephanie and Area I OCP team,

Thank you for all the work over the years to update the Official Community Plan for Area I. It is a comprehensive document that will guide and prepare our Sentinel Mountain communities for 21st century challenges and opportunities.

I had planned to list all the things I like about the plan, but the list was getting too long as there is so much to appreciate. Reading through the plan I can truly envision an improved quality of life for our residents, as well as protecting the water and natural areas that make us love living here.

One thing specifically that I want to mention is my support for more transportation options for our area, including an active transportation corridor connecting us to Castlegar, Nelson, and the Slocan Valley. There are so many benefits to our community – from physical and mental health by being more active, to getting to better know our neighbours, to children and families being able to safely travel off of busy highway 3A.

Our property is right off the highway, and I rarely cycle from home because I don't feel safe sharing the highway with large trucks and speeding cars. The lack of safe crossing at ShoreAcres Bridge is a huge safety issue and obstacle (in fact, specifically mentioning improving that in the plan might be helpful). Walking along the highway is unpleasant, and an informal path under the utility right-of-way is not maintained and can be challenging to walk on.

I also love how we can envision this pathway being part of a connected multimodal transportation system. Right now, in order to take the bus, I either have to walk on the highway or bushwhack through high vegetation or snow drifts. I also appreciate that the OCP would advocate for better bussing and more shelters.

Again, there is so much to appreciate and celebrate in this plan. I look forward to it finally being approved in the near future.

Warm regards,

Laura Sacks
[redacted]
Glade Central V1N 4P3

From: [redacted]
To: OCP Review
Subject: support an accessible pedestrian and cycling corridor
Date: Thursday, February 6, 2025 11:11:29 AM

You don't often get email from [redacted]. Learn why this is important

CAUTION **This email originated from outside the organization. Please proceed only if you trust the sender.**

To whom it concerns,

I am writing in support of an active transportation passage between Castlegar and Nelson. I grew up in shoreacres and have always dreamed of what it could look like to have a safe way to get around with my bike. I remember as a teenager telling my parents that I was going to ride my bike to Nelson and they told me absolutely not. Saying it would be safer to hitch hike then bike along that part of the highway.

When I was older I attended Selkirk collage and would ride my bike to school. I remember the scary feeling of semi trucks passing me. Biking after a rainstorm the night before I remember showing up to school completely soaked and muddy from every passing car spraying me with mud.

Now I live in Thrums with my 4 month old baby. When I was pregnant I bought a stroller but I have yet to use it. From my house there is no place I feel safe taking my baby for a walk. It honestly has me considering moving. How about when she is older? Learning to ride a bike? I would love to live closer to the rails to trails- we often drive to the rails to trails to walk.

Near by lives three young kids who walk 10 mins along the highway to the school bus stop outside my house every morning and afternoon to get to school. They have told me they feel scared walking along the highway so instead they cross the highway and walk on the train tracks.

Imagine if collage students could bike safely to school? If moms could have a place to walk with their little ones. If kids catching the school bus could walk home on a path instead of a very busy highway?

I am in full support of this project and would love to see it move forward. I see endless benefits to our community.

Thank you,

Alyssa Taburiaux

From: [redacted]
To: OCP Review
Subject: Residential feedback for Area I OCP and bylaw review
Date: Thursday, February 6, 2025 10:53:16 AM
Attachments: 2024-Survey-SANCA results.xlsx
2024 SaNCA survey results analysis.pdf

You don't often get email from [redacted]. Learn why this is important

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Dear Regional District of the Central Kootenays, and Planning department
ATTN: Stephanie Johnson
RE: Area I OCP and zoning public input and review

I write you today to voice my opinion during this process of reviewing area “I” OCP and zoning proposals

I am the property owner of 2710 Shoreacres road and would like to provide my input into the matter

First, I feel an addition to the OCP of adding a community wide sewer treatment facility would be extremely beneficial. Almost every homeowner in area I is on their own water well. This is great as the water demands vary from property to property and should continue to remain this way. However. Almost every home in this area has an ever so aging septic system. Most built in the 1960’s and 70’s, The aging and out of date septic systems are a concern as to how we treat our ground water in the area. Especially as the RDCK pushes for higher density allowances in the zoning. The addition of a community sewer treatment system would help ensure that the groundwater safety remains intact and will help protect the ground water in the area for the long term. Most residence use this ground water for drinking and other domestic purposes. So, to help secure the future of good, clean sustainable drinking water in the area, the RDCK should look at adding a sewer treatment facility somewhere near by. This will help the area to connect to a safer and more ethical way of treating our wastewater in the area.

My second input to the review, would be to remove horticulture from the primary zoning and add it secondary zoning. The broad allowance is causing a lot of debate and making enemies out of longstanding neighbours as some property owners are now leasing their properties to corporations for the allowance of full-scale commercial farming. This allowance is outdated, has an extremely broad definition and has absolutely no bylaws or regulations that will help protect residential neighbours from having large scale commercial farming right next door to their beautiful residential properties. In recent year there has been an increase in horticulture practices by corporations and I want to remind you that the zoning is county residential. Not country commercial. Nor is it in the ALR, an area that planning gdepertments use to allow for horticulture practices.

There are major problems occurring with the lack of regulations and bylaws on the horticulture allowance. This includes, by not limited to, contamination of ground and surface water with manure, fertilizers, pesticides, herbicides, lie chemical's, roundup and many other chemical pollutants caused by commercial scale farming that go into the water table or pollute our air. There needs to be protection put in place that ensure the residence are not effected by contaminated drinking water, rotting vegetables, strong odors, dust including high silica concentrations, and dust from fertilizer and manure application.

Now we have dust of unknown substances blowing directly into our homes, into our children's bedrooms and we have to keep our home closed up all summer long. These commercial farms that are popping up are 1-2 acres parcels with 2,3,4,5 residential homes only meters away from the property lines where people live and play and enjoy their privacy. This is completely unfair the residence. We should be able to have our windows open and our personal space protected. It is an old bylaw that needs to be reviewed. It has caused homeowners to be at war with each other, fight legal and civil battles against each other and as more and more corporations are catching onto the allowance with no regulations its just getting worse and worse. Also as the RDCK is making changes to the zoning to allow for higher density residential homes the battle between residence and corporations are just going to increase. The corporations don't live here. They spray, they pollute, not one of them has a single water licence yet pull water everyday (discussion with ground water BC has occurred) On a Saturday or Sunday when dust is blowing into our home, property and personal belongings from exposed soils or the strong stench of manure fills the air, there's no one we can call or rely on to ensure their property is being handled correctly. Bylaw cant help, cause there's no bylaws. Landowners wont help cause there land is leased, and can we get a hold of the corporation that's leasing the land. Nope!!

There are areas in the RDCK dedicated to farming and are included in the ALR. However, allowing horticulture to remain as a primary use for area I zoning (Country **RESIDENTIAL**) is not only going to increase neighbourhood wars but also lower our property values due to the dust, stench of rotting vegetables in the off season and contamination of our ground water with farming chemicals and loads and loads of manure.

There is also the problem with unsightly tarp like green houses, no building permit regulations for any size or type of green house built. This allows famers to built plastic tarp greenhouses right up against 1,2,3,4 million-dollar homes. Creating unsightliness and complete eye sore to those homeowners.
A resident and residential property owner should be allowed to make use of there land for horticulture purposes, however it should be done as a secondary and only allowed if a single or multiple family dwelling is located on the property. This way a grower lives on the property. Can be contacted when concerns arise from dust and other pollutants and be accountable for maintain aesthetics in the neighbour hood. However, as we are seeing, the corporations are leasing land, they don't live in the area and causing massive legal battles between neighbours and the land owners/leased tenants. The farm hands (strangers to the community) invade our

personal privacy. We have children and a pool outdoor. Not only does out pool absorb all the chemicals and dust blown in the air we also have strange people walking out property line, looking at our children, looking into our homes and seeing our personal belongings, and overall, just invading our property privacy. With no regulations or bylaws attached to horticulture allowance or business permits required, there is no need for them to build a fence or any kind of buffer zone between residential owners and commercial farm operators.

I have attached a survey from SaNCA (Shoreacres neighbour hood community association) and in there you can see the residence of Shoreacres have far more need for privacy as those who want to use their properties for farming.

The RDCK really needs to look at what is its goal. Litter a dozen 1 acres parcels with corporate (non residential) run farming outside of the ALR where they steal ground water away from residence without proper licencing with GWBC, and place unknown substances into the surface and ground water table, or increase residential density to help battle a housing crisis and increase tax revenue through higher valued properties. But we can not have both. Not when there is no bylaw or regulation on the horticulture allowance. And especially with ALL residence in this area drawing water for drinking and domestic porpoises. This just puts the groundwater, privacy and air quality at so much unnecessary risk.

Thank you for taking the time to read this and I hope it helps with future planning of the area.

Curtis van Yzerloo
Property owner and resident of [redacted] Shoreacres [redacted]

Analysis of 2024 SaNCA Survey Results

- 30 residents responded to the survey from 27 homes in Shoreacres
- 16 homes/families were SaNCA members; 11 homes/families were not SaNCA members
- Length of time people have been residents ranged from 6 months to 63 years; the median time people have been residents is 17.5 years
- 1 response from Alexis Road; 1 from Bird Road; 1 from McHardy Road; 1 from James Road; 4 from Davidson Road; 21 from Shoreacres Road; 1 unknown

**Numbers indicate the number of times an item was selected/mentioned*

How do you get information about events & opportunities here?				
Word of mouth	Bulletin boards	Website	Facebook	Don't know what is happening
20	15	12	20	5

Which of the following would you like to participate in, if offered?					
Community Gatherings	Presentations	Interest Groups	Garage sales	Community Improvement	*Other*
23	18	14	16	19	4

Reasons people like living in Shoreacres:					
Peace & quiet & space	Neighbours/family/ community	Beautiful scenery/ ecosystem	Proximity to Nelson, Castlegar & Trail (yet detached)	Beach, outdoor activities & recreation	Gardening/farming (flat land)
16	11	10	6	6	5

Things people would like to see improved in Shoreacres:		
• more community gatherings/connection/ events (6)	• children's play area (4)	• better road/parking lot maintenance (3)
• recreational space at Hall (bocce; tennis/ pickleball) (5)	• Beach: covered picnic areas / vault toilets / wharf & diving board (4)	• adherence to bylaws / adherance to speed limits (3)
• more trails (4)	• reinstall bulletin board at entrance (3)	• greater use of the Hall (2)

From: [redacted]
To: OCP Review
Subject: OCP plan review
Date: February 6, 2025 1:00:55 PM

CAUTION This email originated from outside the organization. Please proceed only if you trust the sender.

Hi Folks, thanks for all your hard work on this. I wanted add my support to the active transport corridor between Nelson, Castlegar, and hopefully others. As someone who regularly commutes on betwee home in Shoreacres and work in Castlegar on my bicycle when I can, this proposed corridor would improve my, and everyone else's safety and enjoyment. It would also greatly increase the non motorised use of the corridor and improve our living space.

Don't let the vocal minority tell you it's a bad idea, as it's not and will improve property values in more ways than just monetary value.
Cheers,
Brendan.

--
Dr. Brendan Wilson
[redacted]
Shoreacres, BC, Canada

From: [redacted]
To: OCP Review
Subject: I support the plan
Date: February 6, 2025 3:17:30 PM

CAUTION This email originated from outside the organization. Please proceed only if you trust the sender.

Hello

I am unable to attend the in person meeting at the Brilliant Cultural Centre tonight due to illness but I read the entire plan that you were kind enough to send me and I was very impressed with the thoroughness and inclusiveness of the plan.

I am so pleased that you included a non vehicle transportation plan for those of us who can not drive or can not afford a vehicle or more than one vehicle in a household (leaving a person stranded at home while the single vehicle is in use). I understand that some people may consider this to be extravagant but it addresses allowing seniors to age in place (they will lose their licence at some point due to age), allows for people who want to safely travel on their bikes/e-bikes to and from work or just for recreation and exercise and allows people the ability to walk safely rather than on the treacherous shoulder of the highway facing car hazards. It is an environmentally friendly initiative, one that is inclusive and has foresight. I imagine it could potentially be promoted as a tourist incentive like the walking trails are so congratulations on a very positive initiative.

I love the fact that you captured the desire to maintain rural character, addressed future development to reflect the fact that we don't want quasi-urban sprawl and that the agricultural component of life out here is vital. I appreciate the emphasis on building friendly neighbourly communities and using the infrastructure to support that.

I took from the plan that the RDCK supports moderate development with restrictions, plans for better and equal access to our parks and transportation, emphasises being responsible stewards of the land, recognizes the finite access to water, reflects the concerns of aging demographics and outlines environmental hazard mitigation responsibilities and respects the cultural treasures of the Sinixt People and the Doukhobors.

Well done staff and congratulations Board members for looking to the future. My partner wholly agrees with my sentiments and adds her name in support.

Sincerely, Cindy McCallum Miller and Joanne Miller, Thrums BC
[redacted]

From: Bill and Adrienne Lovely <[redacted]
Sent: February 6, 2025 3:46 PM
To: OCP Review <OCPReview@rdck.bc.ca>
Cc: Andy Davidoff <ADavidoff@rdck.bc.ca>
Subject: Sentinel Mountain OCP comments

CAUTION **This email originated from outside the organization. Please proceed only if you trust the sender.**

Hello, thank you for the opportunity to submit our statement that the RDCK Board should NOT approve the third reading of the OCP.

Our concerns arise from sections that have been included that DO NOT reflect resident's feedback under Section 2.5 Community Themes (pg 9) and the report called "What We Heard". Specifically section 4.10 Climate Mitigation and Energy (pg 31) and the addition of a plan called: Nelson to Castlegar Active Transportation Corridor Vision (pg2) which was NOT approved by the RDCK Board in September 2024. These sections were not written reflecting what the citizen's concerns were but written to accommodate the interests of non residents. These substantial sections are more than just "guidelines" specifically, WHY under the Climate Mitigation section 4.10 (pg 31) are there "Actions" listed however no other sections have included Actions, only Objectives and Policies?

There has been a lot of work performed by the Director, RDCK, APHC and the residents however, this current document as it stands now is not reflective of the feedback of our community.

Below are other areas that should also be addressed.

We will try to summarize below:

- 4.2.1 (7) **Reduce rural sprawl.** (pg 15). What is rural sprawl? Isn't this what we have now and want to continue for Sentinel Mountain? Did you mean to say URBAN sprawl? Why would residents want to reduce rural sprawl or discourage it? That sounds like reducing homesteading and leading us to compact neighborhoods.
- The entire **4.10 Climate Mitigation and Energy** (pg 31) section should be removed. The RDCK is taking direction from governments and organizations that we did not elect nor do they represent Sentinel Mountain. Managing the climate is not the responsibility of the RDCK. Section 4.10 is just a redo of the failed Climate Action Plan. We do not want nor need the RDCK or any level of government coercing us. Where does the RDCK have authority to implement these actions?
- We also disagree with supporting **Schedule A4 - Community Connections.** This is a MAJOR expenditure that will impact many residents and will cost millions. This was NOT APPROVED by the RDCK Board (September 2024) and should NOT be included in our OCP. Sentinel Mountain

residents are not the ones asking for this project but will be the ones impacted. Why is this being included now as it has not been Board approved?

- Under **Section 6.4 Integration of Plans, Studies, Policies and Bylaws** (pg 47, 2nd paragraph) ...in general, the residents of Sentinel Mountain have expressed an interest to maintain the sometimes competing interests of a 'minimal' level of growth and regulation. Based upon the feedback from the residents and the kitchen table discussions the residents were happy with the level of regulation and were not asking for more.

Let's continue to work towards making this OCP about Area I's best interest and keep it within the community.

Thank you.,

Adrienne & Bill Lovely

OFFICIAL COMMUNITY PLAN (OCP) FAQs

Why was the Castlegar to Nelson Active Transportation Corridor Vision Plan included in the proposed Area I – Sentinel Mountain OCP?

The inclusion of this conceptual plan and associated policies shows intention towards this work in response to the needs expressed by residents for improvements in active transportation infrastructure.

The West Kootenay Cycling Coalition with professional assistance from Watt Consulting Group completed an Active Transportation Corridor Vision Plan supported by $50,000 in funding provided by the Government of Canada's Active Transportation Fund, through the Regional District of Central Kootenay.

The plan assessed the feasibility of developing a year-round, multi-use path that will link Castlegar and Nelson through Electoral Areas E, F, H, I and J. The proposed routing and facility types identified in the Plan's maps are the culmination of the technical analysis integrated with community feedback. The preferred routing maximizes connectivity to rural communities while also ensuring a direct and safe travel pattern accessible for all ages and abilities. The final Corridor Vision Plan was completed in late summer 2024 and brought forward to the RDCK Board for information. Any further works related to the development and implementation of this Corridor would have to be directed through a Board resolution.

The integration of the *Castlegar to Nelson Active Transportation Corridor Vision Plan* (2024) into the Area I – Sentinel Mountain OCP was based on positive community feedback received during this OCP review process and the Corridor Vision Plan's public engagement events.

If the proposed new OCP is approved by the RDCK Board, it does not commit the Regional District to undertaking any initiatives listed. If the RDCK decides to explore any of the proposed initiatives further, including the above Active Transportation Corridor Vision further, there would be a separate approval process required for each initiative, including any costs to realize the proposed Corridor.

Why does the proposed Area I OCP include wording about Climate action?

The Province of BC's *Local Government Act* outlines the purpose of an OCP. An OCP is *"a statement of objectives and policies to guide decisions on planning and land use management."* This Provincial legislation sets out what **must** be included in an OCP, and

what the RDCK **may** consider adding. For example, an OCP **must** include targets and actions for the reduction of greenhouse gas emissions. Area I residents also identified climate change as an issue to be addressed through the various community engagement inputs for the OCP. Inclusion of these policies acknowledges our region's more extreme weather events like heatwaves, floods and wildfires, the frequency and severity of which are made worse because of human caused climate change.

Will a new OCP increase my property taxes?

No. To the extent that your taxes are affected by the annual requisitions of the RDCK, there would be no change with or without the Area I – Sentinel Mountain OCP being adopted.

For more information on property assessments and property taxes, please visit BC Assessment's website: https://info.bcassessment.ca/Services-products/your-assessment-notice

Will the proposed new OCP change the zoning for my property?

No. There are, however, important connections between OCP's and zoning. Specifically, the RDCK Board cannot approve a rezoning application that is not consistent with the OCP. An OCP is a statement of the objectives and policies of the local government respecting land use in the area covered by the OCP. OCP's provide broad land use policies and objectives that can direct how future Zoning Bylaws are implemented. The Zoning Bylaw is a regulatory tool that includes more specific requirements that new development must comply with (e.g. permitted density, site coverage, land uses and parking).

When does the community get to vote on the proposed Area I – Sentinel Mountain OCP?

Within this decision-making process, taxpayers are represented through their elected officials. However, the community voice informs all aspects of this new OCP.

Pubic, stakeholder and First Nations engagement has occurred throughout the development of this OCP to identify key issues and priorities. This input has helped to formulate the goals and policies within the Plan, which reflects the aspirations and values of the community.

Board Report

Date of Report: February 27, 2025
Date & Type of Meeting: March 20, 2025 – Board Meeting
Author: Zachari Giacomazzo, Planner
Subject: LAND USE BYLAW AMENDMENT
File: Z2407G – Pallagi
Electoral Area/Municipality G

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is for the Board to consider Adoption of Amendment Bylaw No. 2984 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018. The subject property is located at 8114 Highway 6 in Electoral Area 'G'.

The purpose of the amendment requested by this application is to rezone and re-designate the subject property as Country Residential in order to recognize an existing non-conforming single detached dwelling and provide the property owner with the flexibility to construct an accessory dwelling unit (ADU) in the future.

Third reading of the bylaw was completed at the February 20, 2025 Board Meeting (Resolution 75/25) and the Ministry of Transportation and Transit has approved the bylaw. Staff recommend that Amendment Bylaw No. 2986 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018 be adopted.

SECTION 2: BACKGROUND/ANALYSIS

GENERAL INFORMATION
Property Owner: Dianne Pallagi
Property Location: 8114 Highway 6, Ymir, Electoral Area 'G'
Legal Description: LOT 1 DISTRICT LOT 276 KOOTENAY DISTRICT PLAN 10571 (PID: 012-929-409)
Property Size: 3.0 hectare
Current Zoning: General Commercial (C1) - Salmo River Valley Electoral Area G Land Use Bylaw No. 2452, 2018
Current Official Community Plan Designation: General Commercial (GC) - Salmo River Valley Electoral Area G Land Use Bylaw No. 2452, 2018

SURROUNDING LAND USES
North: General Commercial (C1)
East: Country Residential (R2), Parks and Recreation (PR), Medium Industrial (M2)
South: Parks and Recreation (PR), Medium Industrial (M2)
West: Environmental Reserve (ER)

Background and Site Context

The subject property is located in Electoral Area 'G' on Highway 6, approximately 8 km north of the Village of Salmo. The property has been improved with a single detached dwelling, and 3 accessory buildings. The existing dwelling is serviced by a domestic well and an on-site wastewater (septic) system. Historically, the property was used for various commercial uses including rock sales and storage.

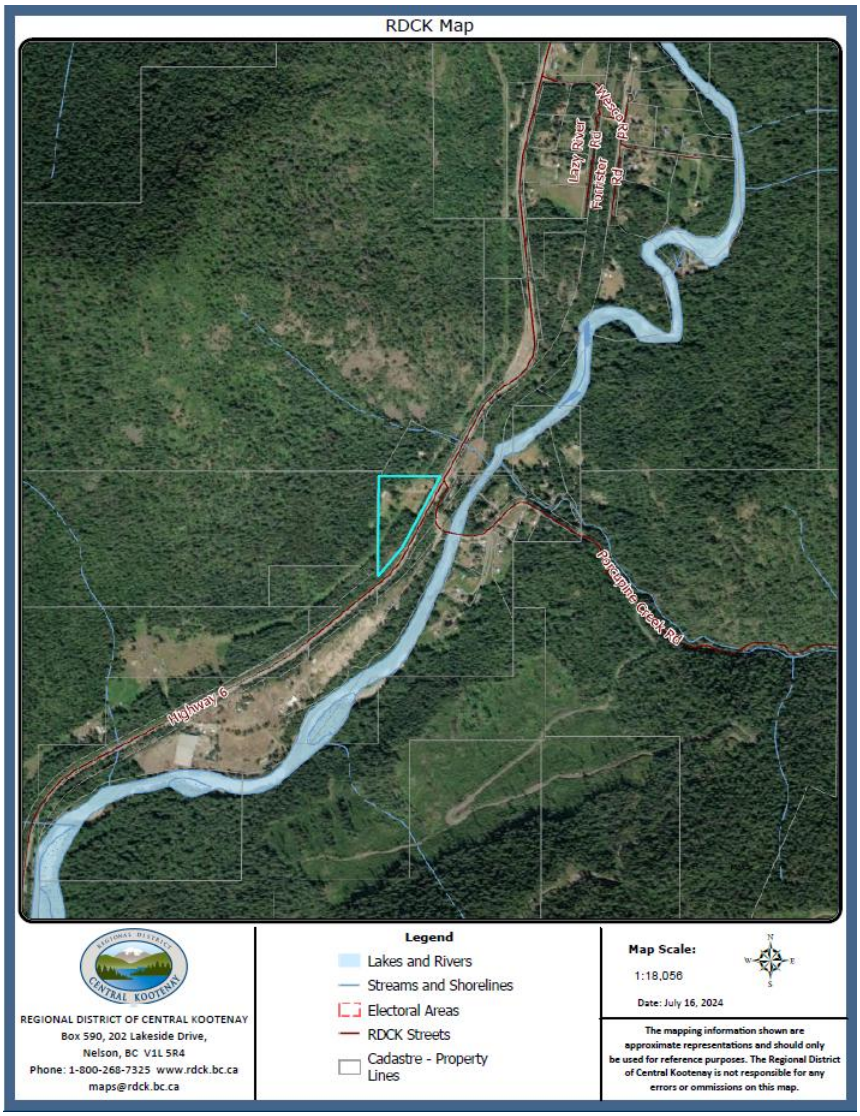


Figure 1 - Location Map

Land Use Bylaw Amendments Proposed

The property is no longer used for any commercial uses which is why the applicant is seeking a Land Use Bylaw Amendment in order to recognize the existing residential use of the property. Under the current C1 zoning, the existing dwelling on the property is an existing non-conforming use. This prevents the property owner from expanding the existing residential use or establishing an ADU in accordance with the general provisions for residential properties in electoral area 'G'.

The applicant is seeking a Land Use Bylaw Amendment in order to legitimize the existing non-conforming residential use and to provide additional flexibility to enjoy the Accessory Dwelling Unit permissions that were adopted on June 13, 2024 in Electoral Area 'G' under the Bill 44 Provincial Housing Changes zoning updates project completed by the Planning Department.

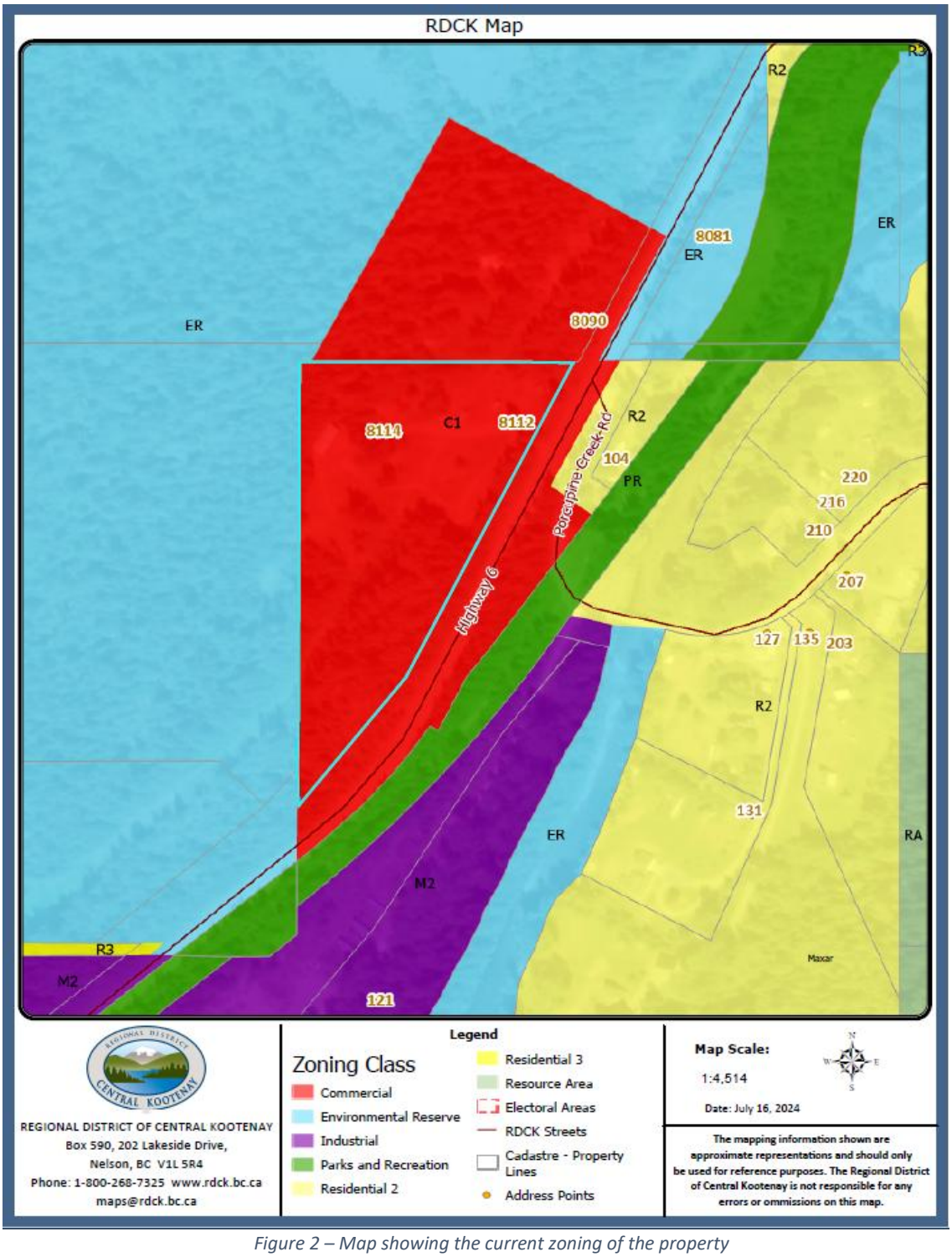


Figure 2 – Map showing the current zoning of the property

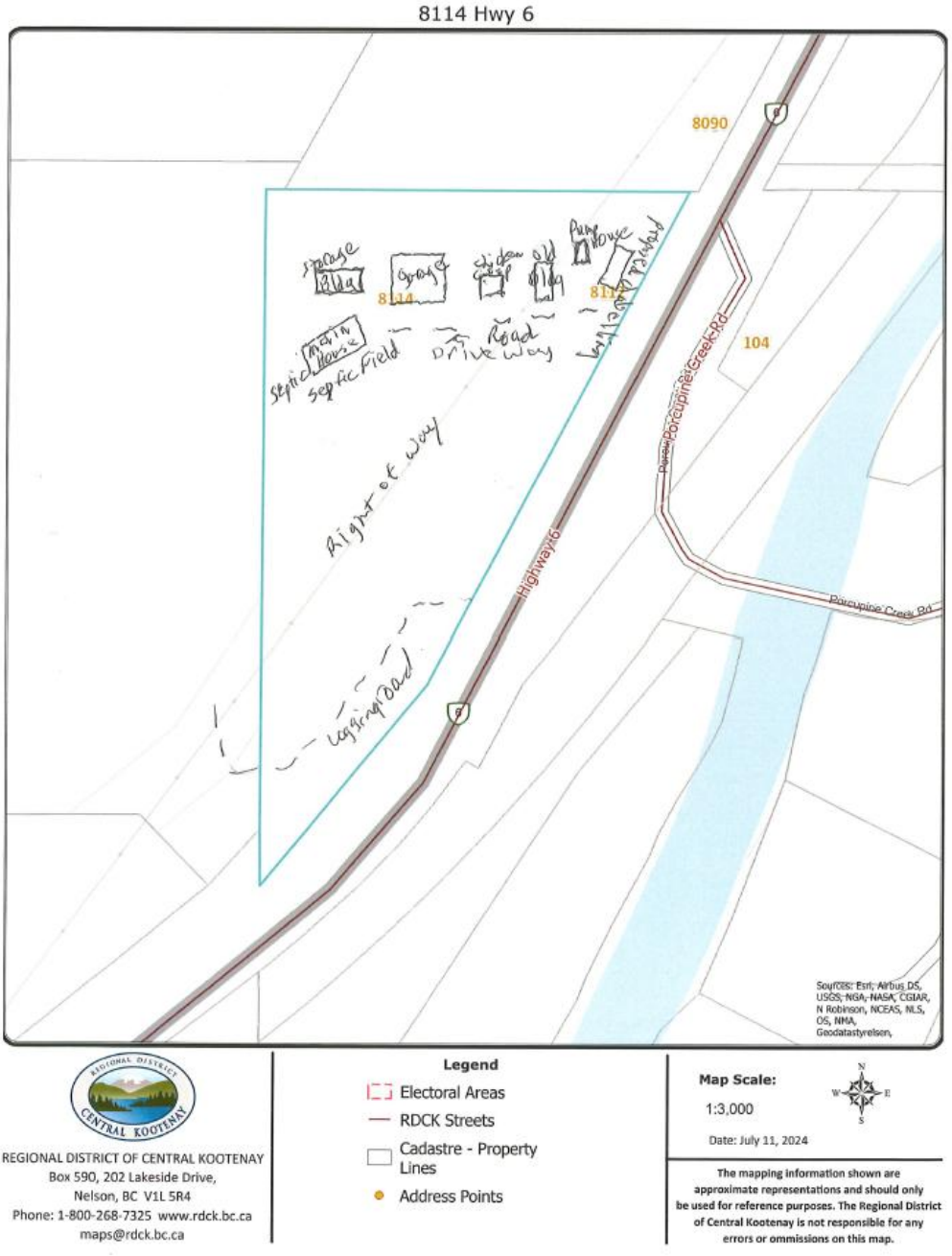


Figure 3 - Site Plan showing existing buildings and the potential location of a future Accessory Dwelling Unit

Planning Policy

Electoral Area 'G' Land Use Bylaw No. 2452, 2018

4.0 COMMERCIAL AND INDUSTRIAL

Commercial Objectives

1. Enhance the long term vitality and economic sustainability of the Plan area by supporting new and existing businesses and the creation of employment.
2. Provide for commercial activities servicing the needs of local residents and visitors
3. Recognize the commercial and service center role of the City of Nelson and Village of Salmo and direct that commercial development in the rural communities will primarily be oriented toward serving local community needs and visitor needs.
4. Encourage home based businesses as a means of strengthening the economic base.
5. Expand employment opportunities associated with home based businesses and occupations.

General Commercial (GC) Policies

The regional Board:

7. Anticipates that general commercial needs will be accommodated within existing commercial nodes within the community of Ymir and Village of Salmo as designated on Schedule A.1 mapping.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	☐ Yes	☒ No	**Financial Plan Amendment:**	☐ Yes	☒ No
Debt Bylaw Required:	☐ Yes	☒ No	**Public/Gov't Approvals Required:**	☐ Yes	☒ No

Pursuant to Planning Fees and Procedures Bylaw No. 2457, 2015 the applicant has paid the Land Use Bylaw amendment fee of $1600 in full.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

The application was processed in accordance with Planning Fees and Procedures Bylaw No. 2457, 2015.

3.3 Environmental Considerations

Not applicable.

3.4 Social Considerations:

In accordance with Section 464 of the Local Government Act, a notice of public hearing was delivered to nine (9) neighbouring property owners by RDCK staff due to the Canada Post mail strike. The notice of public hearing was advertised in the December 9th edition of the Nelson-Salmo Pennywise and the notice was also posted to the RDCK Facebook page. No written submissions were received prior to the public hearing and no members of the public attended the public hearing.

3.5 Economic Considerations:

None anticipated.

3.6 Communication Considerations:

The application was sent to nine (9) neighbouring property owners, relevant government agencies and First Nations.

The following responses were received from government agencies and First Nations:

RDCK Building Department
No comments provided.

Interior Health Authority
No comments provided.

Fortis BC
Land Rights Comments
• There are no immediate concerns or requests for additional land rights, however there may be additional land rights requested stemming from changes to the existing FortisBC Electric ("FBC(E)") services, if required.
Operational & Design Comments
• There are FortisBC Electric ("FBC(E)") primary distribution and transmission facilities bisecting the subject property.
• All costs and land right requirements associated with changes to the existing servicing are the responsibility of the applicant.
• The applicant and/or property owner are responsible for maintaining safe limits of approach around all existing electrical facilities within and outside the property boundaries. The applicant is further reminded that structures are typically not permitted within the right of way registered on title.
• For any changes to the existing service, the applicant must contact an FBC(E) designer as noted below for more details regarding design, servicing solutions, and land right requirements.
In order to initiate the design process, the customer must call 1-866-4FORTIS (1-866-436-7847). Please have the following information available in order for FBC(E) to set up the file when you call.
• Electrician's Name and Phone number
• FortisBC Total Connected Load Form
• Other technical information relative to electrical servicing

For more information, please refer to FBC(E)'s overhead and underground design requirements:
FortisBC Overhead Design Requirements
http://fortisbc.com/ServiceMeterGuide

FortisBC Underground Design Specification
http://www.fortisbc.com/InstallGuide

If you have any questions or comments, please contact us at your convenience.

BC Hydro
Thank you for your email. BC Hydro has no objection in principle to the Land Use Bylaw Amendment application.

The following comments are for the property owner's information:

1. *For new construction, BC Hydro wishes to ensure that building permits do not get issued that allow for encroachment of buildings into the safety clearance zones required around existing bare utility conductors, including those utility works installed within road allowance adjacent to the property.*

2. *It is the responsibility of the Architect and Electrical Engineer of Record (EEOR) to ensure compliance with the Canadian Electrical Code (CEC), Canadian Safety Association (CSA) and WorkSafeBC (WSBC). The CEC, CSA and WSBC stipulate minimum clearances of powerlines and equipment from buildings for safety and safe working clearances (Limits of Approach).*

3. *Should the development require distribution service, changes to the property's service or the relocation of distribution lines, please contact BC Hydro's Electrical Service Coordination Centre (ESCC) at 1-877-520-1355.*

Let me know if you have any questions or concerns.

Ministry of Forests
The Ministry of Forests has no concern with this application of rezoning in the Ymir area.

Ministry of Transportation and Infrastructure
Thank you for the opportunity to comment on this amendment.

The subject property fronts a Controlled access Highway and there is currently no permit in place for the property's access. The property owner must apply for Access to a Controlled Access Highway Permit. Any future improvements on the property should be able to be served by a single access point.
MoTI limits properties fronting Controlled Access Highways to a single driveway. Any secondary highway access points on the property must be decommissioned.

If the proponent needs help applying for a permit they can contact WKD@gov.bc.ca.

Ktunaxa Nation Council
No comments provided.

Ministry of Water, Land and Resource Stewardship – Water Officer
The interests of Kootenay Boundary Water Stewardship are unaffected.

Ministry of Water, Land and Resource Stewardship – Ecosystems Section Head – Kootenay-Boundary Region
The Kootenay-Boundary Ecosystems Section of the Ministry of Water, Land and Resource Stewardship has received your referral request. We are currently unable to provide a detailed review of the referral but provide the following standard requirements, recommendations and/or comments:

1. *All activities are to follow and comply with all higher-level plans, planning initiatives, agreements, Memorandums of Understanding, etc. that local governments are parties to.*
2. *Changes in and about a "stream" [as defined in the Water Sustainability Act (WSA)] must only be done under a license, use approval or change approval; or be in compliance with an order, or in accordance with Part 3 of the Water Sustainability Regulation. Authorized changes must also be compliant with the Kootenay-Boundary Terms and Conditions and Timing Windows documents. Applications to conduct works in and about streams can be submitted through FrontCounter BC.*

3. *No "development" should occur within 15 m of the "stream boundary" of any "stream" [all as defined in the Riparian Areas Protection Regulation (RAPR)] in the absence of an acceptable assessment, completed by a Qualified Professional (QP), to determine if a reduced riparian setback would adversely affect the natural features, functions and conditions of the stream. Submit the QP assessment to the appropriate Ministry of Water, Land and Resource Stewardship office for potential review. Local governments listed in Section 2(1) of RAPR are required to ensure that all development is compliant with RAPR.*
4. *The federal Species at Risk Act (SARA) protects Endangered, Extirpated or Threatened species listed under Schedule 1 of SARA. Developers are responsible to ensure that no species or ecosystems at risk (SEAR), or Critical Habitat for Federally listed species, are adversely affected by the proposed activities. The BC Species and Ecosystem Explorer website provides information on known SEAR occurrences within BC, although the absence of an observation record does not confirm that a species is not present. Detailed site-specific assessments and field surveys should be conducted by a QP according to Resource Inventory Standard Committee (RISC) standards to ensure all SEAR have been identified and that developments are consistent with any species or ecosystem specific Recovery Strategy or Management Plan documents, and to ensure proposed activities will not adversely affect SEAR or their Critical Habitat for Federally-listed Species at Risk (Posted).*
5. *Development specific Best Management Practices (BMPs) should be applied to help meet necessary legislation, regulations, and policies. Current BC BMPs can be found at: Natural Resource Best Management Practices - Province of British Columbia (gov.bc.ca) and Develop with Care 2014 - Province of British Columbia.*
6. *Vegetation clearing, if required, should adhere to the least risk timing windows for nesting birds (i.e., development activities should only occur during the least risk timing window). Nesting birds and some nests are protected by Section 34 of the provincial Wildlife Act and the federal Migratory Birds Convention Act. Guidelines to avoid harm to migratory birds can be found at: Guidelines to avoid harm to migratory birds - Canada.ca. If vegetation clearing is required during the bird nesting period (i.e., outside of the least risk timing window) a pre-clearing bird nest survey should be completed by a QP. The following least risk windows for birds are designed to avoid the bird nesting period:*

Bird Species	***Least Risk Timing Windows***
Raptors (eagles, hawks, falcons, & owls)	*Aug 15 – Jan 30*
Herons	*Aug 15 – Jan 30*
Other Birds	*Aug 1 – March 31*

7. *The introduction and spread of invasive species is a concern with all developments. The provincial Weed Control Act requires that an occupier must control noxious weeds growing or located on land and premises, and on any other property located on land and premises, occupied by that person. Information on invasive species can be found at: Invasive species - Province of British Columbia. The Invasive Species Council of BC provides BMPs that should be followed, along with factsheets, reports, field guides, and other useful references. For example, all equipment, including personal equipment such as footwear, should be inspected prior to arrival at the site and prior to each daily use and any vegetative materials removed and disposed of accordingly. If noxious weeds are established as a result of this project or approval, it is the tenure holder's responsibility to manage the site to the extent that the invasive, or noxious plants are contained or removed.*
8. *Section 33.1 of the provincial Wildlife Act prohibits feeding or attracting dangerous wildlife. Measures should be employed to reduce dangerous human-wildlife conflicts. Any food, garbage or organic waste that could attract bears or other dangerous wildlife should be removed from the work area. If this is not*

feasible and waste is not removed, it should be stored in a bear-proof container to avoid drawing wildlife into the area and increasing the threat of human/wildlife conflict.

9. *If this referral is in relation to a potential environmental violation it should be reported online at Report All Poachers & Polluters (RAPP) or by phone at 1-877-952-RAPP (7277).*
10. *Developments must be compliant with all other applicable statutes, bylaws, and regulations.*

Ministry of Forests – Archaeology Branch

Thank you for your referral regarding a land use bylaw amendment for 8114 Highway 6, Ymir, PID 012929409, LOT 1 DISTRICT LOT 276 KOOTENAY DISTRICT PLAN 10571. Please review the screenshot of the property below (outlined in yellow) and notify me immediately if it does not represent the property listed in your referral.

Results of Provincial Archaeological Inventory Search

According to Provincial records, there are no known archaeological sites recorded on the subject property.

However, archaeological potential modelling for the area indicates there is high potential for previously unidentified archaeological sites to exist on the property, as indicated by the purple area shown in the screenshot below.

Archaeological potential modelling is compiled using existing knowledge about archaeological sites, past indigenous land use, and environmental variables, such as the proximity of the Salmo River. Models are a tool to help predict the presence of archaeological sites, and their results may be refined through further assessment.

Archaeology Branch Advice

If land-altering activities (e.g., home renovations, property redevelopment, landscaping, service installation) are planned for the subject property, a Provincial heritage permit is not required prior to commencement of those activities.

However, a Provincial heritage permit will be required if archaeological materials are exposed and/or impacted during land-altering activities. Unpermitted damage or alteration of a protected archaeological site is a contravention of the *Heritage Conservation Act* and requires that land-altering activities be halted until the contravention has been investigated and permit requirements have been established. This can result in significant project delays.

Therefore, the Archaeology Branch strongly recommends engaging an eligible consulting archaeologist prior to any land-altering activities. The archaeologist will review the proposed activities, verify archaeological records, and possibly conduct a walk-over and/or an archaeological impact assessment (AIA) of the project area to determine whether the proposed activities are likely to damage or alter any previously unidentified archaeological sites.

Please notify all individuals involved in land-altering activities (e.g., owners, developers, equipment operators) that if archaeological material is encountered during development, they **must stop all activities immediately** and contact the Archaeology Branch for direction at 250-953-3334.

If there are no plans for land altering activities on the property, no action is required at this time.

Rationale and Supplemental Information

- A protected archaeological site is located on the subject property, and there is high potential for previously unidentified portions of the site to extend to other parts of the property. **OR**
- There is high to moderate potential for previously unidentified archaeological deposits to exist on the property.
- Archaeological sites are protected under the *Heritage Conservation Act* and must not be damaged or altered without a Provincial heritage permit issued by the Archaeology Branch. This protection applies even when archaeological sites are previously unidentified or disturbed.
- If a permit is required, be advised that the permit application and issuance process takes approximately 20 to 40 weeks; the permit application process includes referral to First Nations and subsequent engagement.
- The Archaeology Branch must consider numerous factors (e.g., proposed activities and potential impacts to the archaeological site[s]) when determining whether to issue a permit and under what terms and conditions.
- The Archaeology Branch has the authority to require a person to obtain an archaeological impact assessment, at the person's expense, in certain circumstances, as set out in the *Heritage Conservation Act*.
- Occupying an existing dwelling or building without any land alteration does not require a Provincial heritage permit.

How to Find an Eligible Consulting Archaeologist

An eligible consulting archaeologist is one who can hold a Provincial heritage permit to conduct archaeological studies. To verify an archaeologist's eligibility, ask an archaeologist if he or she can hold a permit in your area, or contact the Archaeology Branch (250-953-3334) to verify an archaeologist's eligibility. Consulting archaeologists are listed on the BC Association of Professional Archaeologists website (www.bcapa.ca) and in local directories. Please note, the Archaeology Branch cannot provide specific recommendations for consultants or cost estimates for archaeological assessments. Please contact an eligible consulting archaeologist to obtain a quote.

Questions?

For questions about the archaeological permitting and assessment process, please contact the Archaeology Branch at 250-953-3334 or archaeology@gov.bc.ca.

For more general information, visit the Archaeology Branch website at www.gov.bc.ca/archaeology.

Penticton Indian Band (PIB)

Staff note: During the initial referral period PIB indicated that the site had a high potential for Archaeological/Cultural sites. PIB staff conducted a Cultural Heritage Resource Assessment (CHRA) on October 25, 2024 and determined that further investigation was not required.

3.7 Staffing/Departmental Workplace Considerations:

Not applicable.

3.8 Board Strategic Plan/Priorities Considerations:

Not applicable.

SECTION 4: OPTIONS & PROS / CONS

Planning Discussion

The condition associated with the Board resolution to complete 3rd reading has been satisfied (MoTT approving the Bylaw) and therefore staff are recommending that Bylaw No. 2984 be adopted.

The purpose of this land use bylaw amendment is to authorize the existing residential use of the subject property. The property owner has no intentions to use their property for a commercial purposes and the proposed Country Residential (R2) zone is consistent with how the property is currently being used. This proposal would align the Land Use Bylaw with how the property is currently being used.

Staff recommend that the Board adopt Bylaw No. 2984 for the following reasons:

- MoTT has approved the bylaw which was the sole condition associated with 3rd reading and the previous Board Resolution.
- There has been no opposition received from surrounding landowners or the general public related to the proposed bylaw amendment application.
- One written submission indicating support for the proposed land use bylaw amendment was received during the initial referral of the application.
- No one attended the public hearing, further indicating that there is no concerns from surrounding property owners.
- There are no changes being made to the property at this time. The application seeks to bring the Land Use Bylaw into conformity with the existing use of the property.
- The proposed zoning/land use designation are consistent with the surrounding land uses and development pattern in this rural area.

Option 1: Adopt the Bylaw
That Electoral Area 'G' Land Use Amendment Bylaw No. 2984 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018 is hereby ADOPTED;

AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

Option 2: Deny the application
That no further action be taken with respect to Electoral Area 'G' Land Use Amendment Bylaw No. 2984 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018

SECTION 5: RECOMMENDATIONS

That Electoral Area 'G' Land Use Amendment Bylaw No. 2984 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018 is hereby ADOPTED; AND FURTHER, that the Chair and Corporate Officer be authorized to sign the same.

Respectfully submitted,
Zachari Giacomazzo, Planner

CONCURRENCE

Planning Manager – Nelson Wight Approved
Manager of Development and Community Sustainability – Sangita Sudan Approved
Chief Administrative Officer – Stuart Horn Approved

ATTACHMENTS:
Attachment A – Draft Amendment Bylaw No. 2984

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2984

A Bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018

WHEREAS it is deemed expedient to amend the Electoral Area 'G' Land Use Bylaw No. 2452, 2018, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

APPLICATION

1 That Schedule 'A.1' and 'B.1' of Electoral Area 'G' Land Use Bylaw No. 2452, 2018 be amended by changing the Land Use Designation from General Commercial (GC) to Country Residential (RC) and the Zoning from General Commercial (C1) to Country Residential (R2) for LOT 1 DISTRICT LOT 276 KOOTENAY DISTRICT PLAN 10571 (PID: 012-929-409), as shown on Schedules 'A' and 'B' which are attached hereto and form part of this bylaw.

2 This Bylaw shall come into force and effect upon its adoption.

CITATION

3 This Bylaw may be cited as **"Electoral Area 'G' Land Use Amendment Bylaw No. 2984"**

READ A FIRST TIME this 17th day of October, 2024.

READ A SECOND TIME this 17th day of October, 2024.

WHEREAS A PUBLIC HEARING was held this 18th day of December, 2024.

READ A THIRD TIME this 20th day of February , 2025.

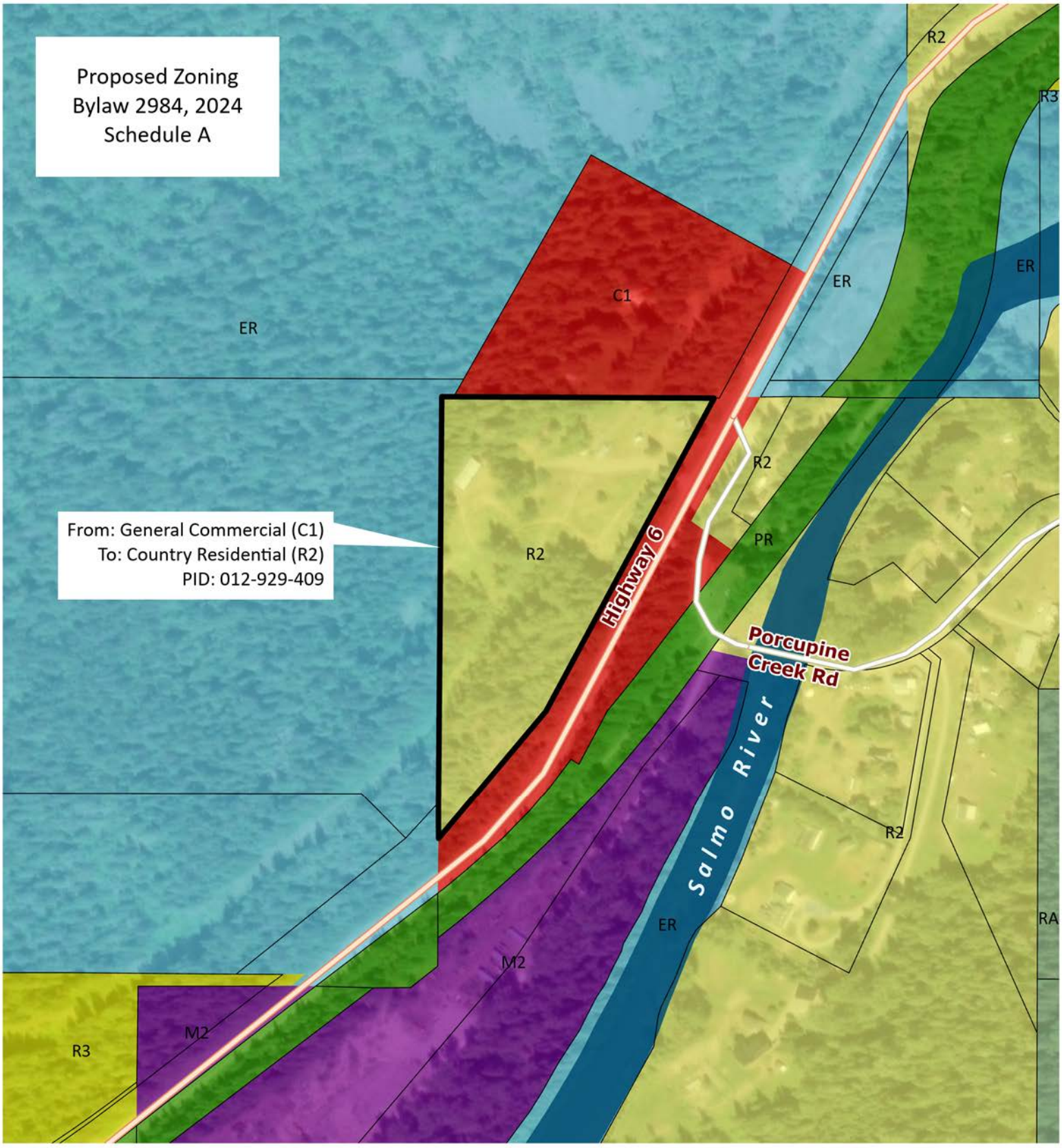
APPROVED under **Section 52 (3)(a) of the Transportation Act** this 27th day of February, 2025.

Torin Glasenapp – Development Services Officer
Approval Authority, Ministry of Transportation and Infrastructure

ADOPTED this XX day of XX, 202X.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer



Subject Property
Property Lines
River
Highway
Road

Zoning Class

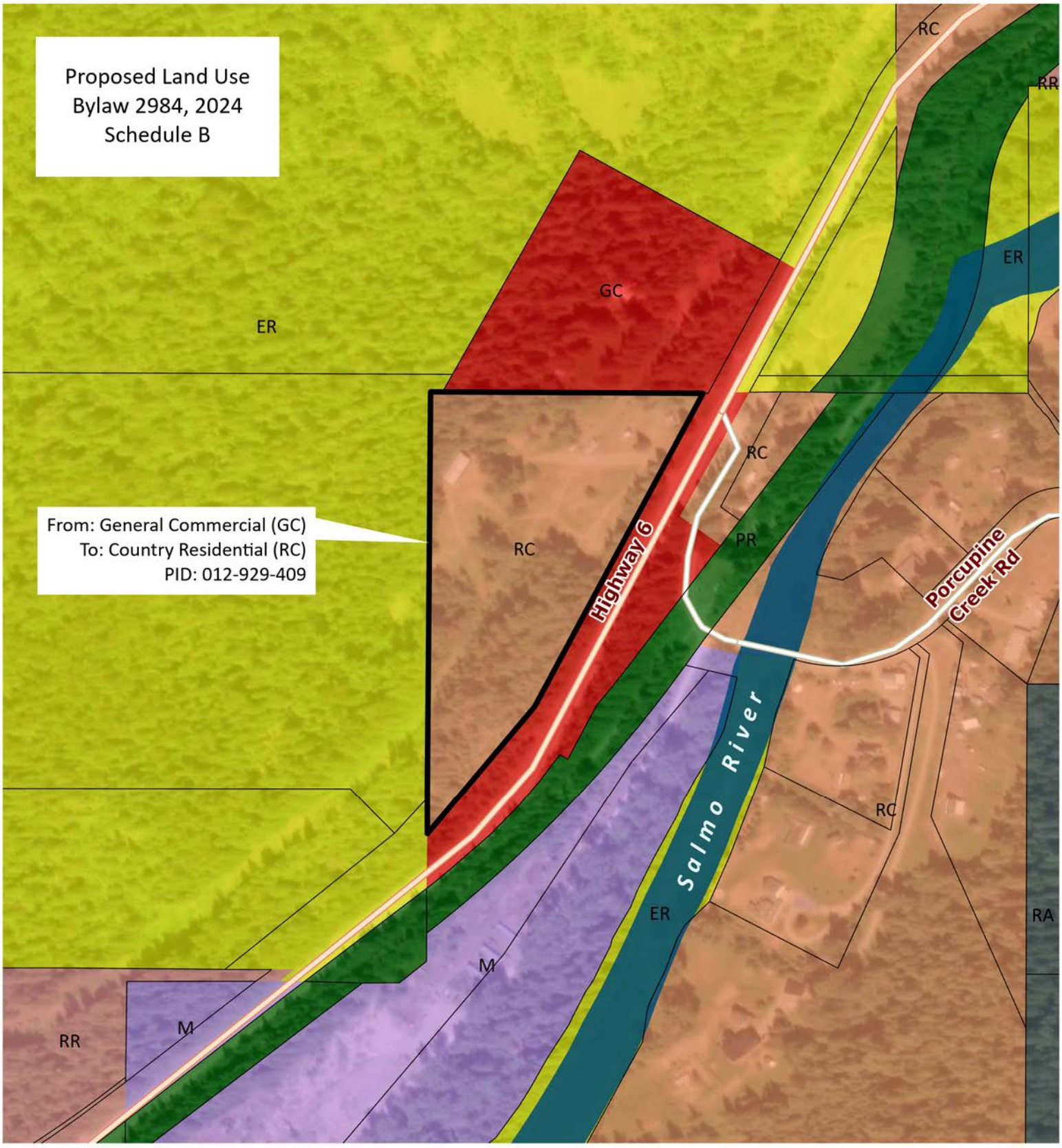
General Commercial (C1)
Environmental Reserve (ER)
Medium Industrial (M2)
Parks and Recreation (PR)
Residential 2 (R2)
Residential 3 (R3)
Resource Area (RA)

N

0 50 100
Metres

September 26, 2024
PCS: NAD83 UTM Zone11N

The map data shown are approximate representations for reference only. The Regional District of Central Kootenay is not liable for any errors or omissions on this map nor any loss or damage resulting from the use of this map.



Subject Property
Property Lines
Highway
Road
River

Land Use Designation

General Commercial (GC)
Country Residential (RC)
Environmental Reserve (ER)
Industrial (M)
Parks and Recreation (PR)
Resource Area (RA)
Rural Residential (RR)

N

0 50 100
Metres

September 26, 2024
PCS: NAD83 UTM Zone11N

The map data shown are approximate representations for reference only. The Regional District of Central Kootenay is not liable for any errors or omissions on this map nor any loss or damage resulting from the use of this map.

Board Report

Date of Report:	February 27, 2025
Date & Type of Meeting:	March 20, 2025 – Board Meeting
Author:	Zachari Giacomazzo, Planner
Subject:	LAND USE BYLAW AMENDMENT
File:	Z2404G – Renascence Arts and Sustainability Society
Electoral Area/Municipality	G

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is for the Board to consider Adoption of Amendment Bylaw No. 2986 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018. The subject property is located at 106 Tamarac Street in Ymir.

The purpose of the amendment requested by this application is to rezone the subject property from Town-site Residential (R1) to Artisan Tourist Commercial (C3) and change the land use designation from Town-site Residential (RS) to Tourist Commercial (TC). The application would facilitate the proposed development of a multi-purpose building that will contain artist studios, gallery space, event space and a self-contained dwelling unit.

Third reading of the bylaw was completed at the February 20, 2025 Board Meeting (Resolution 76/25) and the Ministry of Transportation and Transit has approved the bylaw. Staff recommend that Amendment Bylaw No. 2986 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018 be adopted.

SECTION 2: BACKGROUND/ANALYSIS

GENERAL INFORMATION
Property Owner: Renascence Arts and Sustainability Society
Agent: Cover Architecture Collaborative c/o Anna Wynne
Property Location: 106 Tamarac Street, Ymir, Electoral Area 'G'
Legal Description: LOT A BLOCK 35 DISTRICT LOT 1242 KOOTENAY DISTRICT PLAN EPP131954 (PID: 032-102-780)
Property Size: 0.12 hectare
Current Zoning: Town-site Residential (R1) - Salmo River Valley Electoral Area G Land Use Bylaw No. 2452, 2018
Current Official Community Plan Designation: Town-site Residential (RS) - Salmo River Valley Electoral Area G Land Use Bylaw No. 2452, 2018

SURROUNDING LAND USES
North: Country Residential (R2)
East: Parks and Recreation (PR) – Great Northern Rail Trail
South: Town-site Residential (R1)
West: Town-site Residential (R1)

Background and Site Context

The subject property is located in Electoral Area 'G' at the north end of the unincorporated town of Ymir. The triangular parcel is presently vacant and bound by Zeeben Road to the east, an unimproved lane to the west, and Tamarac Street to the south. The property was purchased by Renascence Arts and Sustainability Society (RASS) in 2023 with the intention of establishing a mixed-use building with artist studios, a gallery, event/ performance space and a dwelling unit. The proposed building will be serviced by a connection to the RDCK owned Ymir Water Supply System and a private on-site wastewater (septic) system.

Figure 1 - Location Map

Land Use Bylaw Amendments Proposed

The vacant property is presently zoned and designated town-site residential in Electoral Area 'G' Land Use Bylaw No. 2452, 2018. The proposed C3 zone would address several zoning regulations including the minimum lot area, minimum building setbacks and a limited number of off-street parking spaces that can be accommodated on the property.

Figure 2 - Zoning Map (present zoning designations)

Figure 3 - Site Plan showing proposed development

Planning Policy

Electoral Area 'G' Land Use Bylaw No. 2452, 2018

4.0 COMMERCIAL AND INDUSTRIAL

Commercial Objectives

1. Enhance the long term vitality and economic sustainability of the Plan area by supporting new and existing businesses and the creation of employment.
2. Provide for commercial activities servicing the needs of local residents and visitors
3. Recognize the commercial and service center role of the City of Nelson and Village of Salmo and direct that commercial development in the rural communities will primarily be oriented toward serving local community needs and visitor needs.
4. Encourage home based businesses as a means of strengthening the economic base.
5. Expand employment opportunities associated with home based businesses and occupations.

Tourist Commercial Policies

The regional Board:

8. Anticipates that tourist commercial needs will be accommodated throughout the Plan area on lands designated as such on Schedule A.1 mapping
9. Encourages the development of a range of tourist accommodation types including campgrounds, lodges, resorts, and bed and breakfast establishments to diversify tourism opportunities in the community.
10. Enable commercial outdoor recreation, resort commercial, agri-tourism and ecotourism opportunities such as trail rides, campgrounds and wilderness tours provided they do not have demonstrated detrimental impact on important habitat, riparian areas, or adjacent land uses.

15.0 COMMUNITY SPECIFIC POLICIES

Ymir

14. Recognizes that Ymir will continue to be a mixed development community with both existing Town-site Residential, Commercial and Community Service developments contributing to its role as a service center for the area.
20. Recognizes the importance of local cultural venues and events as contributing to the social fabric of the community, such as: the ice rink, skate-board facilities, community campground, community hall and various community events.
21. Encourages that new construction and renovation to existing commercial and community service buildings within the commercial core area maintain the heritage values of the community.
23. Supports the development of community based skill sharing and enhanced arts and cultural programs.

25. Recognizes that further community development and in-fill is constrained by waste water servicing capabilities and that Crown land dispositions may impact the future ability of the community to expand or establish services in the future.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	☐ Yes ☒ No	**Financial Plan Amendment:**	☐ Yes ☒ No
Debt Bylaw Required:	☐ Yes ☒ No	**Public/Gov't Approvals Required:**	☐ Yes ☒ No

Pursuant to Planning Fees and Procedures Bylaw No. 2457, 2015 the applicant has paid the Land Use Bylaw amendment fee of $1600 in full.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

The application was processed in accordance with Planning Fees and Procedures Bylaw No. 2457, 2015.

3.3 Environmental Considerations

Not applicable.

3.4 Social Considerations:

In accordance with Section 464 of the Local Government Act, a notice of public hearing was delivered to 13 neighbouring property owners by RDCK staff due to the Canada Post mail strike. The notice of public hearing was advertised in the December 9th edition of the Nelson-Salmo Pennywise and the notice was also posted to the RDCK Facebook page. No written submissions were received prior to the public hearing. Four (4) neighbouring residents attended the Public Hearing.

3.5 Economic Considerations:

The proposed land use bylaw amendment would facilitate the development of a presently vacant lot in a small community and would provide a space for a non-profit society (RASS) to run some of their events and programming.

3.6 Communication Considerations:

The application was sent to 13 neighbouring property owners, relevant government agencies and First Nations.

The following responses were received from internal departments, external agencies and First Nations:

Agency/Department	Referral Response
RDCK Environmental Services (Water Services)	Water Services has no requirements at this time. If the zoning amendment is approved, and the applicant applies for a Building Permit (BP) they will be required to apply for a New Water Service, prior to issuance of the BP, and pay the associated deposit and fees (Bylaw 2951 Schedule A). There would be Capital Infrastructure Charges for the creation of Serviced Dwelling or Commercial Units after the initial Dwelling or Commercial Units (Bylaw 2951, Schedule A). Upon completion of the build billing would commence and would include commercial and dwelling charges as (Bylaw 2951, Schedule B).

RDCK Building Services	1. Due to the use of the building, A2, an Architect is required to be engaged and provide BCBC Schedule A & Schedule B for the permit application. 2. Most of the structure is supporting occupancies that fall within Part 4 of the BCBC – A Structural Engineer will be required to submit sealed design drawings and a letter of assurance BCBC Schedule B. 3. Spatial Separation calculations shall be illustrated on the Permit application site plan with applicable delayed fire-response time. 4. An Energy Model with Report complying to Part 10 of the BCBC shall be submitted with the BP application. – This requires the engagement of a Registered Professional (Energy Modeller) 5. Along with design drawings a Site Access Plan shall be submitted to the RDCK Building Department: -3.2.5.6. Access Route Design A portion of a roadway or yard provided as a required access route for fire department use shall a) have a clear width not less than 6 m, unless it can be shown that lesser widths are satisfactory, b) have a centre-line radius not less than 12 m, c) have an overhead clearance not less than 5 m, d) have a change of gradient not more than 1 in 12.5 over a minimum distance of 15 m, e) be designed to support the expected loads imposed by firefighting equipment and be surfaced with concrete, asphalt or other material designed to permit accessibility under all climatic conditions, f) have turnaround facilities for any dead-end portion of the access route more than 90 m long, and g) be connected with a public thoroughfare. (See Note A-3.2.5.6.(1).) 2) For buildings conforming to Article 3.2.2.50. or 3.2.2.58., no portion of the access route described in Sentence 3.2.2.10.(3) shall be more than 20 m below the uppermost floor level A-3.2.5.6.(1) Fire Department Access Route. The design and construction of fire department access routes involves the consideration of many variables, some of which are specified in the requirements in the Code. All these variables should be considered in relation to the type and size of fire department vehicles available in the municipality or area where the building will be constructed. It is appropriate, therefore, that the local fire department be consulted prior to the design and construction of access routes. Site water for suppression: please see attached FUS – Water supply for public fire protection in Canada and NFPA 1720 – standard for rural firefighting. – If determined a suppression system is required by the Architect. Please note that the items noted above are based on a preliminary review of the documentation provided for the Planning Referral. The Building Department

	may request further clarification / documentation upon review of the Building Permit application.
RDCK Fire Services	No comments provided at this time.
Ministry of Transportation and Infrastructure (MoTI)	Our office has concerns about the development layout and the suitability of the property for commercial use. The parking layout shows multiple ingress and egress points onto the property for parking. MoTI only permits a single access point onto properties and requires that all vehicle parking and turning movements can be accommodated within the property. The landowner will need to apply for a commercial access permit for this development. The layout also shows parking and a loading zone off the undeveloped 2nd st right of way. The developer will need to upgrade this undeveloped portion of road to ministry standards if they wish to use it to access their property. The property is subject to a reduced setback distance of 3m because it adjacent to highway right of way on two or more sides. This should allow for more room for development. With that said, MoTI may request that a fence be built around the property to prevent potential encroachments onto ministry right of way. MoTI supports the zoning amendment if these requirements can be met. Please reach out if you have any questions about MoTI's concerns.
Electoral Area 'G' APHC	The Area 'G' APHC was not able to discuss this application due to lack of quorum.
Ktunaxa Nation Council	The Ktunaxa Nation Council has no concerns with this application.
Fortis BC	<u>Land Rights Comments</u> • There are no immediate concerns or requests for additional land rights, however there may be additional land rights requested stemming from changes to the existing FortisBC Electric ("FBC(E)") services, if required. <u>Operational & Design Comments</u> • There are FortisBC Electric ("FBC(E)") primary distribution facilities along Tamarac Street. • All costs and land right requirements associated with changes to the existing servicing are the responsibility of the applicant. • The applicant and/or property owner are responsible for maintaining safe limits of approach around all existing electrical facilities within and outside the property boundaries. • **<u>To proceed, the applicant should contact an FBC(E) designer as noted below for more details regarding design, servicing solutions, and land right requirements</u>.** **In order to initiate the design process, the customer must call 1-866-4FORTIS (1-866-436-7847).** Please have the following information available in order for FBC(E) to set up the file when you call. • Electrician's Name and Phone number

	• FortisBC Total Connected Load Form • Other technical information relative to electrical servicing For more information, please refer to FBC(E)'s overhead and underground design requirements: FortisBC Overhead Design Requirements http://fortisbc.com/ServiceMeterGuide FortisBC Underground Design Specification http://www.fortisbc.com/InstallGuide If you have any questions or comments, please contact us at your convenience.
BC Hydro	Thank you for your email. BC Hydro has no objection in principle to the proposed bylaw amendment The following comments are for the property owner's information: 1. For new construction, BC Hydro wishes to ensure that building permits do not get issued that allow for encroachment of buildings into the safety clearance zones required around existing bare utility conductors, including those utility works installed within road allowance adjacent to the property. 2. It is the responsibility of the Architect and Electrical Engineer of Record (EEOR) to ensure compliance with the Canadian Electrical Code (CEC), Canadian Safety Association (CSA) and WorkSafeBC (WSBC). The CEC, CSA and WSBC stipulate minimum clearances of powerlines and equipment from buildings for safety and safe working clearances (Limits of Approach). 3. Should the development require distribution service, changes to the property's service or the relocation of distribution lines, please contact BC Hydro's Electrical Service Coordination Centre (ESCC) at 1-877-520-1355.
Interior Health Authority	Thank you for the opportunity to provide comments for consideration regarding the above referenced application. It is our understanding that purpose of this application is to rezone the subject property from Town-site Residential (R1) to Tourist Commercial (C2) Site Specific and amend the land use designation from Town-site Residential (RS) to Tourist Commercial (TC). This referral has been reviewed from Healthy Community Development and Environmental Public Health perspective.

	From an onsite servicing perspective, we have concerns regarding the small lot size and the limited amount of useable land available for sewage dispersal fields, including a suitable back-up area. The C2 zoning identifies a minimum parcel size of 0.4 hectares for all permitted uses including Artisan Craft Production and Sales to ensure sustainability of a lot serviced by a community water system and onsite sewerage disposal, to which this particular lot is 30 % (~1/3rd) of that required size. The subject property is further constrained by it's orientation and the nature of the proposed development. We recognize the existing zoning is for residential use and do not object to this parcel continuing to be zoned for simple residential use. However, we are concerned this parcel could unintentionally be overdeveloped if zoned for commercial use. In order for the parcel to be self-sufficient in the long-term, it is very important that an area of land suitable for an onsite sewerage dispersal field be available for future needs (potentially decades in the future). This is because all sewerage systems have a finite lifespan and will need to be replaced. The BC Sewerage Systems Regulation only requires present day proposed uses be considered when designing a system. We are fully supportive of community arts and culture; we understand it's value within a community from a community health and wellness perspective, including for social, physical and mental health. Having said this, in relation to this application and the proposed rezoning to commercial on this property, we also comprehend the need to balance long term sustainable development from an onsite services and community planning perspective. Interior Health is committed to working collaboratively with the Regional District of Central Kootenay to support healthy, sustainable community development, land use planning and policy creation.
Ministry of Forests – Archaeology Branch	Thank you for your referral regarding 106 Tamarac Street, Ymir, PID 032102780, LOT A BLOCK 35 DISTRICT LOT 1242 KOOTENAY DISTRICT PLAN EPP131954. Please review the screenshot of the property below (outlined in yellow) and notify me immediately if it does not represent the property listed in your referral. **Results of Provincial Archaeological Inventory Search** According to Provincial records, there are no known archaeological sites recorded on the subject property. However, archaeological potential modelling for the area (shown as the purple areas in the screenshot below) indicates there is high potential for previously unidentified archaeological sites to exist on the property. Archaeological potential modelling is compiled using existing knowledge about archaeological sites, past indigenous land use, and environmental variables. Models are a tool to help predict the presence of archaeological sites and their results may be refined through further assessment.

	Archaeology Branch Advice If land-altering activities (e.g., home renovations, property redevelopment, landscaping, service installation) are planned on the subject property, a Provincial heritage permit is not required prior to commencement of those activities. However, a Provincial heritage permit will be required if archaeological materials are exposed and/or impacted during land-altering activities. Unpermitted damage or alteration of a protected archaeological site is a contravention of the *Heritage Conservation Act* and requires that land-altering activities be halted until the contravention has been investigated and permit requirements have been established. This can result in significant project delays. Therefore, the Archaeology Branch strongly recommends engaging an eligible consulting archaeologist prior to any land-altering activities. The archaeologist will review the proposed activities, verify archaeological records, and possibly conduct a walk-over and/or an archaeological impact assessment (AIA) of the project area to determine whether the proposed activities are likely to damage or alter any previously unidentified archaeological sites. Please notify all individuals involved in land-altering activities (e.g., owners, developers, equipment operators) that if archaeological material is encountered during development, they **must stop all activities immediately** and contact the Archaeology Branch for direction at 250-953-3334. If there are no plans for land-altering activities on the property, no action needs to be taken at this time. **Rationale and Supplemental Information** • There is high potential for previously unidentified archaeological deposits to exist on the property. • Archaeological sites are protected under the *Heritage Conservation Act* and must not be damaged or altered without a Provincial heritage permit issued by the Archaeology Branch. This protection applies even when archaeological sites are previously unidentified or disturbed. • If a permit is required, be advised that the permit application and issuance process takes approximately 20 to 40 weeks; the permit application process includes referral to First Nations and subsequent engagement. • The Archaeology Branch must consider numerous factors (e.g., proposed activities and potential impacts to the archaeological site[s]) when determining whether to issue a permit and under what terms and conditions. • The Archaeology Branch has the authority to require a person to obtain an archaeological impact assessment, at the person's expense, in certain circumstances, as set out in the *Heritage Conservation Act*.

	• Occupying an existing dwelling or building without any land alteration does not require a Provincial heritage permit. **How to Find an Eligible Consulting Archaeologist** An eligible consulting archaeologist is one who can hold a Provincial heritage permit to conduct archaeological studies. To verify an archaeologist's eligibility, ask an archaeologist if he or she can hold a permit in your area, or contact the Archaeology Branch (250-953-3334) to verify an archaeologist's eligibility. Consulting archaeologists are listed on the BC Association of Professional Archaeologists website (www.bcapa.ca) and in local directories. Please note, the Archaeology Branch cannot provide specific recommendations for consultants or cost estimates for archaeological assessments. Please contact an eligible consulting archaeologist to obtain a quote. **Questions?** For questions about the archaeological permitting and assessment process, please contact the Archaeology Branch at 250-953-3334 or archaeology@gov.bc.ca. For more general information, visit the Archaeology Branch website at www.gov.bc.ca/archaeology.
Ministry of Forests – Selkirk District	The MOF has no objection to this zoning amendment.
Ministry of Water, Land and Resource Stewardship – Crown Land Authorizations	Thank you for the opportunity to comment on the above noted file. On behalf of Crown Land Authorizations (Ministry of WLRS), I have a few considerations for the proposed development as these may impact the use and disposition of adjacent Crown Land. - How will the parking lot be accessed? - Will there be overflow parking within road allowance or on adjacent Crown Land? - How will the lot/building be serviced? - Is there intent to submit a Crown Land application for utilities? - Where is the connection to community water system? **Staff Note:** Access to the parking lot will be via a portion of the unimproved section of 2nd Ave. and this is being discussed with MoTI. Overflow parking on the road is not considered as part of this application. The lot will be serviced by a connection to the RDCK operated "Ymir Water System" and an on-site wastewater system. Crown Land application for utilities is not anticipated. Community water system connection is at the front property line adjacent to Tamarac Street.
Ministry of Water, Land and Resource Stewardship – Ecosystems Section	The Kootenay-Boundary Ecosystems Section of the Ministry of Water, Land and Resource Stewardship has received your referral request. We are currently

Head – Kootenay-Boundary Region	unable to provide a detailed review of the referral but provide the following standard requirements, recommendations and/or comments: 1. All activities are to follow and comply with all higher-level plans, planning initiatives, agreements, Memorandums of Understanding, etc. that local governments are parties to. 2. Changes in and about a "stream" [as defined in the Water Sustainability Act (WSA)] must only be done under a license, use approval or change approval; or be in compliance with an order, or in accordance with Part 3 of the Water Sustainability Regulation. Authorized changes must also be compliant with the Kootenay-Boundary Terms and Conditions and Timing Windows documents. Applications to conduct works in and about streams can be submitted through FrontCounter BC. 3. No "development" should occur within 15 m of the "stream boundary" of any "stream" [all as defined in the Riparian Areas Protection Regulation (RAPR)] in the absence of an acceptable assessment, completed by a Qualified Professional (QP), to determine if a reduced riparian setback would adversely affect the natural features, functions and conditions of the stream. Submit the QP assessment to the appropriate Ministry of Water, Land and Resource Stewardship office for potential review. Local governments listed in Section 2(1) of RAPR are required to ensure that all development is compliant with RAPR. 4. The federal Species at Risk Act (SARA) protects Endangered, Extirpated or Threatened species listed under Schedule 1 of SARA. Developers are responsible to ensure that no species or ecosystems at risk (SEAR), or Critical Habitat for Federally listed species, are adversely affected by the proposed activities. The BC Species and Ecosystem Explorer website provides information on known SEAR occurrences within BC, although the absence of an observation record does not confirm that a species is not present. Detailed site-specific assessments and field surveys should be conducted by a QP according to Resource Inventory Standard Committee (RISC) standards to ensure all SEAR have been identified and that developments are consistent with any species or ecosystem specific Recovery Strategy or Management Plan documents, and to ensure proposed activities will not adversely affect SEAR or their Critical Habitat for Federally-listed Species at Risk (Posted). 5. Development specific Best Management Practices (BMPs) should be applied to help meet necessary legislation, regulations, and policies. Current BC BMPs can be found at: Natural Resource Best Management Practices - Province of British Columbia (gov.bc.ca) and Develop with Care 2014 - Province of British Columbia. 6. Vegetation clearing, if required, should adhere to the least risk timing windows for nesting birds (i.e., development activities should only occur during the least risk timing window). Nesting birds and some nests are protected by Section 34 of the provincial Wildlife Act and the federal Migratory Birds Convention Act. Guidelines to avoid harm to migratory birds can be found at: Guidelines to avoid harm to migratory birds - Canada.ca. If vegetation clearing is required during the bird nesting period

(i.e., outside of the least risk timing window) a pre-clearing bird nest survey should be completed by a QP. The following least risk windows for birds are designed to avoid the bird nesting period:

Bird Species	Least Risk Timing Windows
Raptors (eagles, hawks, falcons, & owls)	Aug 15 – Jan 30
Herons	Aug 15 – Jan 30
Other Birds	Aug 1 – March 31

7. The introduction and spread of invasive species is a concern with all developments. The provincial Weed Control Act requires that an occupier must control noxious weeds growing or located on land and premises, and on any other property located on land and premises, occupied by that person. Information on invasive species can be found at: Invasive species - Province of British Columbia. The Invasive Species Council of BC provides BMPs that should be followed, along with factsheets, reports, field guides, and other useful references. For example, all equipment, including personal equipment such as footwear, should be inspected prior to arrival at the site and prior to each daily use and any vegetative materials removed and disposed of accordingly. If noxious weeds are established as a result of this project or approval, it is the tenure holder's responsibility to manage the site to the extent that the invasive, or noxious plants are contained or removed.
8. Section 33.1 of the provincial Wildlife Act prohibits feeding or attracting dangerous wildlife. Measures should be employed to reduce dangerous human-wildlife conflicts. Any food, garbage or organic waste that could attract bears or other dangerous wildlife should be removed from the work area. If this is not feasible and waste is not removed, it should be stored in a bear-proof container to avoid drawing wildlife into the area and increasing the threat of human/wildlife conflict.
9. If this referral is in relation to a potential environmental violation it should be reported online at Report All Poachers & Polluters (RAPP) or by phone at 1-877-952-RAPP (7277).
10. Developments must be compliant with all other applicable statutes, bylaws, and regulations.

3.7 Staffing/Departmental Workplace Considerations:

Not applicable.

3.8 Board Strategic Plan/Priorities Considerations:

Not applicable

SECTION 4: OPTIONS & PROS / CONS

Planning Discussion

The condition associated with the Board resolution to complete 3rd reading has been satisfied (MoTT approving the Bylaw) and therefore staff are recommending that Bylaw No. 2986 be adopted.

Staff have not received any submissions from surrounding property owners expressing concerns or opposition to the proposed Land Use Bylaw Amendment. Although concerns have been raised by Interior Health Authority related to the size of the lot and servicing constraints, the applicants have worked with a Registered Onsite Wastewater Practitioner to determine an appropriate location for an onsite wastewater (septic) system and the proposed development would be serviced by a connection to the Ymir Water Supply system.

The proposed Artisan Tourist Commercial (C3) Zone was prepared to recognize the unique combination of uses that is being proposed and the constraints associated with development on a small lot with 3 exterior lot lines. The proposed C3 zone will authorize reduced building setbacks and fewer off-street parking spaces than what is typically required in the C2 zone. The C3 zone will have a more restrictive set of uses but will allow the applicants to use the proposed arts building for a broad set of "arts related" accessory uses such as an Interpretive Facility, Museum, Office and a Dwelling Unit (to be used as an artist-in-residence unit).

One change that was made to Bylaw No. 2986 since first and second reading were completed is in relation to the parking ratio. Based on new information and more detailed floor plans that were provided by the applicant, the required ratio was reduced from 1 parking/50 m^2 to 1 parking/60 m^2. This has the effect of requiring the same number of off-street parking spaces (5) that was previously shown, although the gross floor area of the proposed building has increased from 234 m^2 to 290 m^2.

The proposal is consistent with the intent and the spirit of the OCP, and specifically the following policy direction from the Community Specific Policies for Ymir:

20. Recognizes the importance of local cultural venues and events as contributing to the social fabric of the community, such as: the ice rink, skate-board facilities, community campground, community hall and various community events.

21. Encourages that new construction and renovation to existing commercial and community service buildings within the commercial core area maintain the heritage values of the community.

23. Supports the development of community based skill sharing and enhanced arts and cultural programs.

For the above reasons staff and the fact that Bylaw No. 2986 has been approved by the Ministry of Transportation and Transit, staff is recommend that the Board proceed with "Option 1" below and adopt the Bylaw.

Option 1: Adopt the Bylaw
That Electoral Area 'G' Land Use Amendment Bylaw No. 2986 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018 is hereby ADOPTED;

AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

Option 2: Deny the application
That no further action be taken with respect to Electoral Area 'G' Land Use Amendment Bylaw No. 2986 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018

SECTION 5: RECOMMENDATIONS

That Electoral Area 'G' Land Use Amendment Bylaw No. 2986 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018 is hereby ADOPTED; AND FURTHER, that the Chair and Corporate Officer be authorized to sign the same.

Respectfully submitted,
Zachari Giacomazzo, Planner

CONCURRENCE

Planning Manager – Nelson Wight Approved
Manager of Development and Community Sustainability – Sangita Sudan Approved
Chief Administrative Officer – Stuart Horn Approved

ATTACHMENTS:
Attachment A – Draft Amendment Bylaw No. 2986

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2986

A Bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018

WHEREAS it is deemed expedient to amend the Electoral Area 'G' Land Use Bylaw No. 2452, 2018, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

APPLICATION

1 That Schedule 'A.1' and 'B.1' of Electoral Area 'G' Land Use Bylaw No. 2452, 2018 be amended by changing the Land Use Designation from Town-site Residential (RS) to Tourist Commercial (TC) and the Zoning from Town-site Residential (R1) to Artisan Tourist Commercial (C3) for LOT A BLOCK 35 DISTRICT LOT 1242 KOOTENAY DISTRICT PLAN EPP131954 (PID: 032-102-780), as shown on Schedules 'A' and 'B' which are attached hereto and form part of this bylaw.

a. ADDING the following:

25.B.0 ARTISAN TOURIST COMMERCIAL (C3)

PERMITTED USES TABLE FOR C3 ZONE	
1	Principal Uses Artisan Craft Production and Sales Accessory Uses Accessory Building or Structures Dwelling Unit Interpretive Facilities Museum Office Outdoor Recreational Activities

DEVELOPMENT REGULATIONS TABLE FOR C3 ZONE		
	Minimum lot area for each Principal Use:	
	Community Water System and Community Wastewater System	0.1 hectares
	Community Water System and On-site Wastewater Disposal or Individual Water Source and Community Wastewater System	0.1 hectares
	On-site Water Source and On-site Wastewater Disposal	1.0 hectares
2	Minimum front setback	4.5 metres

3	Minimum exterior side setback	1 metre
4	Minimum interior side setback	2.5 metres
5	Minimum rear setback	2.5 metres
6	Maximum Lot Coverage	50 percent
7	Maximum building height: Principal Buildings Accessory buildings and structures	 10.0 metres 6.0 metres
8	Parking Spaces	1 parking space/60 m^2 of GFA
9	Minimum lot area for subdivision: Community Water System and Community Wastewater System Community Water System and On-site Wastewater Disposal Individual Water Source and Community Wastewater System Individual Water Source and On-site Wastewater Disposal	 0.1 hectares 0.2 hectares 0.2 hectares 1.0 hectares
10	Unless specified in this zone, all references to the C2 zone in the General Regulations (Section 18.0) shall also apply to development in this zone.	

2 This Bylaw shall come into force and effect upon its adoption.

CITATION

3 This Bylaw may be cited as **"Electoral Area 'G' Land Use Amendment Bylaw No. 2986"**

READ A FIRST TIME this 17th day of October, 2024.

READ A SECOND TIME this 17th day of October, 2024.

WHEREAS A PUBLIC HEARING was held this 18th day of December, 2024.

READ A THIRD TIME this 20th day of February, 2025.

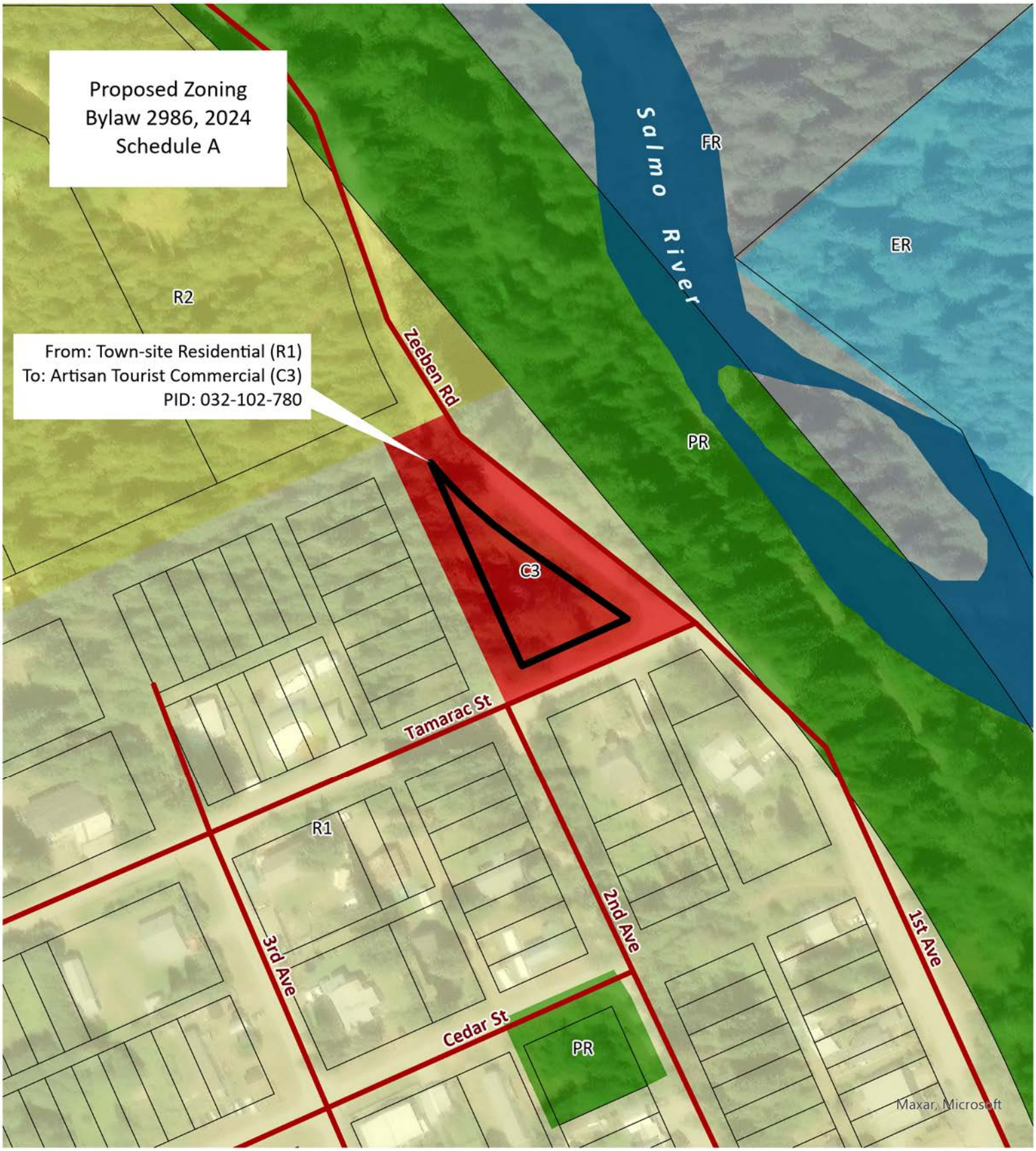
APPROVED under **Section 52 (3)(a) of the Transportation Act** this 27 day of February, 2025.

Torin Glasenapp – Development Services Officer
Approval Authority, Ministry of Transportation and Infrastructure

ADOPTED this XX day of XX, 202X.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer



REGIONAL DISTRICT CENTRAL KOOTENAY

- Subject Property
- Property Lines
- River
- Road

Zoning Class

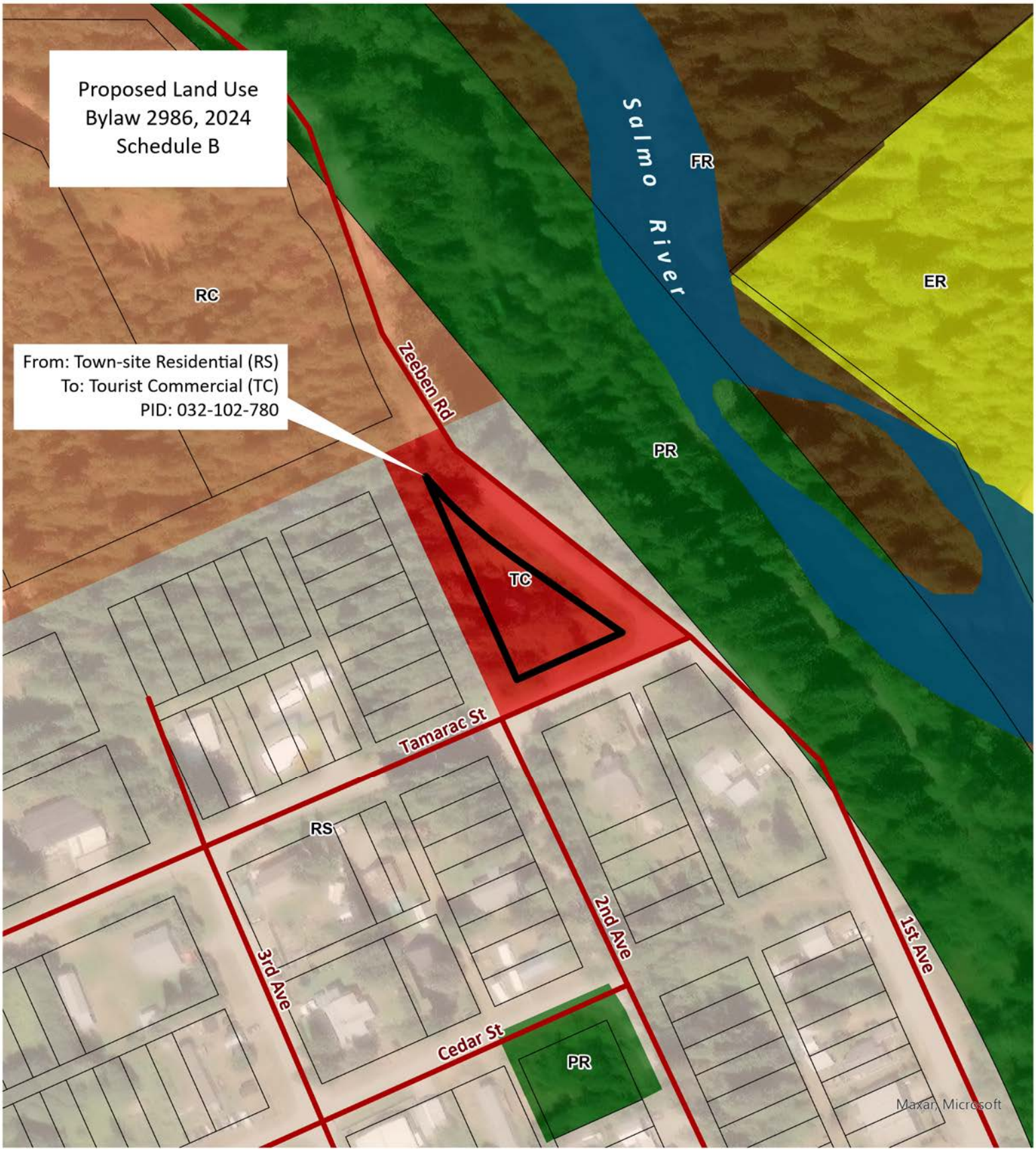
- Artisan Tourist Commercial (C3)
- Environmental Reserve (ER)
- Forest Resource/Reserve (FR)
- Parks and Recreation (PR)
- Residential 1 (R1)
- Residential 2 (R2)

N

0 20 40
Metres

October 02, 2024
PCS: NAD83 UTM Zone11N

The map data shown are approximate representations for reference only. The Regional District of Central Kootenay is not liable for any errors or omissions on this map nor any loss or damage resulting from the use of this map.



REGIONAL DISTRICT CENTRAL KOOTENAY

- Subject Property
- Property Lines
- River
- Road

Land Use Designation

- Tourist Commercial (TC)
- Country Residential (RC)
- Environmental Reserve (ER)
- Forest Reserve (FR)
- Parks and Recreation (PR)
- Town-site Residential (RS)

N

0 25 50
Metres

October 01, 2024
PCS: NAD83 UTM Zone11N

The map data shown are approximate representations for reference only. The Regional District of Central Kootenay is not liable for any errors or omissions on this map nor any loss or damage resulting from the use of this map.

Board Report

Date of Report: March 01, 2025
Date & Type of Meeting: March 20, 2025, Board Meeting
Author: Sadie Chezenko, Planner 1
Subject: BYLAW AMENDMENT
File: Z2309F -Scheffelmaier
Electoral Area/Municipality F

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is for the Board to consider adoption of Amendment Bylaw No. 2988, 2024 being a bylaw to amend RDCK Zoning Bylaw No. 1675, 2004. The subject property is located at 2842 Six Mile Lakes Road in Electoral Area 'F.' Third reading of the bylaw was completed at the February 20th Board Meeting (Resolution 105/25) and the Ministry of Transportation and Transit has approved the bylaw.

The purpose of the amendment is to rezone the subject property from Suburban Residential F (R1F) to Suburban Residential F (R1F) 'Site Specific' in order to reduce the minimum lot size from 0.5 hectares to 0.4 hectares with on-site servicing to facilitate a two lot subdivision.

Given that the creation of lots less than 1.0 hectare with on-site servicing does not align with best practices for sustainable long-term development, staff recommend that no further action be taken regarding this application.

SECTION 2: BACKGROUND/ANALYSIS

GENERAL INFORMATION
Property Owner: Danielle, James and Matthew Scheffelmaier
Applicant: Matthew Scheffelmaier
Property Location: 2842 Six Mile Lakes Road, Six Mile, Electoral Area F
Legal Description: LOT B DISTRICT LOT 8788 KOOTENAY DISTRICT PLAN NEP63567 (024-362-140)
Property Size: 1.2 Hectares (2.95 Acres)
Current Zoning: Suburban Residential F (R1F)
Current Official Community Plan Designation: Suburban Residential (SR)

SURROUNDING LAND USES
North: General Commercial (C2) / Suburban Residential F (R1F)
East: Suburban Residential F (R1F)
South: Suburban Residential F (R1F)
West: Country Residential (R2)

Background and Site Context

The subject property is located on the Northshore in the Six Mile area. Six Mile is a residential node that is primarily residentially zoned but also has some commercial, industrial and park zoned parcels. The properties

surrounding the subject property to the south, west and east are residentially zoned and developed with dwellings while the property to the north is commercially zoned to accommodate 6 Mile RV and Storage. The surrounding lots on the north, south and east have sufficient lot size to be subdivided in the future under the current zoning.

The subject property is a panhandle lot that is 1.2 hectares (2.95 acres) in size. The property was last subdivided in 1998. The parcel is mostly flat and treed and is currently vacant except for an old accessory building on the south side. There is no existing water or septic services on the lot.

Development Proposal

The applicant is proposing to rezone the subject property from Suburban Residential F (R1F) to Suburban Residential F (R1F) 'Site Specific' to facilitate a subdivision. The only change proposed to the existing zoning is to reduce the minimum lot size permitted from 0.5 hectares to 0.4 hectares to achieve this.

The property is 1.19 hectares (2.95 acres) in size. The panhandle is approximately 20 meters wide and proposed as a common access lot. As such, the panhandle does not count towards the minimum lot size. Given the exclusion of the panhandle, the proposed lot sizes are approximately 0.43 hectares (1.06 acres) each.

Under the current zoning, a 0.4 hectare minimum lot size is permitted if the proposed lots are connected to a community water system. If not connecting to a community system and instead providing on-site servicing only, a 0.5 hectare minimum lot size is required. The applicant has indicated that there is a community water system in this area (not the RDCK owned Duhamel Creek water system), but due to concerns about pressure, and to make the lots more appealing for sale, wells are proposed instead.

The applicant has submitted a septic report from a Registered Onsite Wastewater Practitioner indicating that the proposed lots have suitable soils to accommodate two Type 1 septic systems on each lot as required by RDCK Subdivision Bylaw 2159, 2011. The report also noted that "there are no known wells within 30 meters of the proposed subdivision. Nearest body of water, Duhamel Creek is approximately 160 meters from the east property line." The report did not include the location of the wells on the subject property as these have not been drilled yet. To fulfill the requirements for subdivision, the report will need to be revised to ensure sufficient setbacks of proposed septic systems from drilled wells. The applicant has indicated that this will be sought if the bylaw amendment is approved.

The applicant has submitted a subdivision application to the Ministry of Transportation and Infrastructure (MOTI). The application was referred to the RDCK for review and the applicant was issued the RDCK Letter of Requirements in July 2024. MOTI issued the applicant a Preliminary Layout Review (PLR) in September 2024.

Figure 1: Overview Map

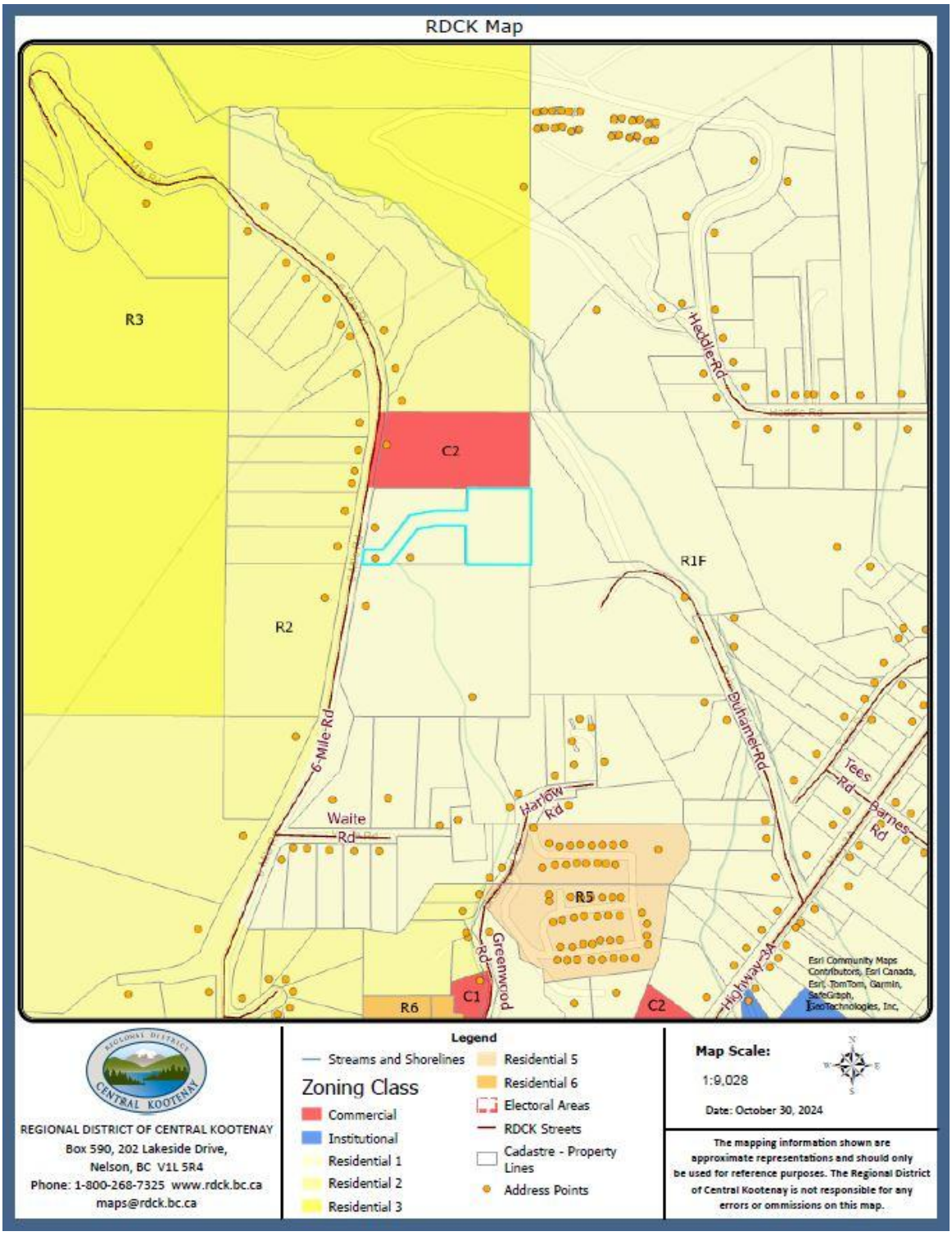


Figure 2: Zoning Map

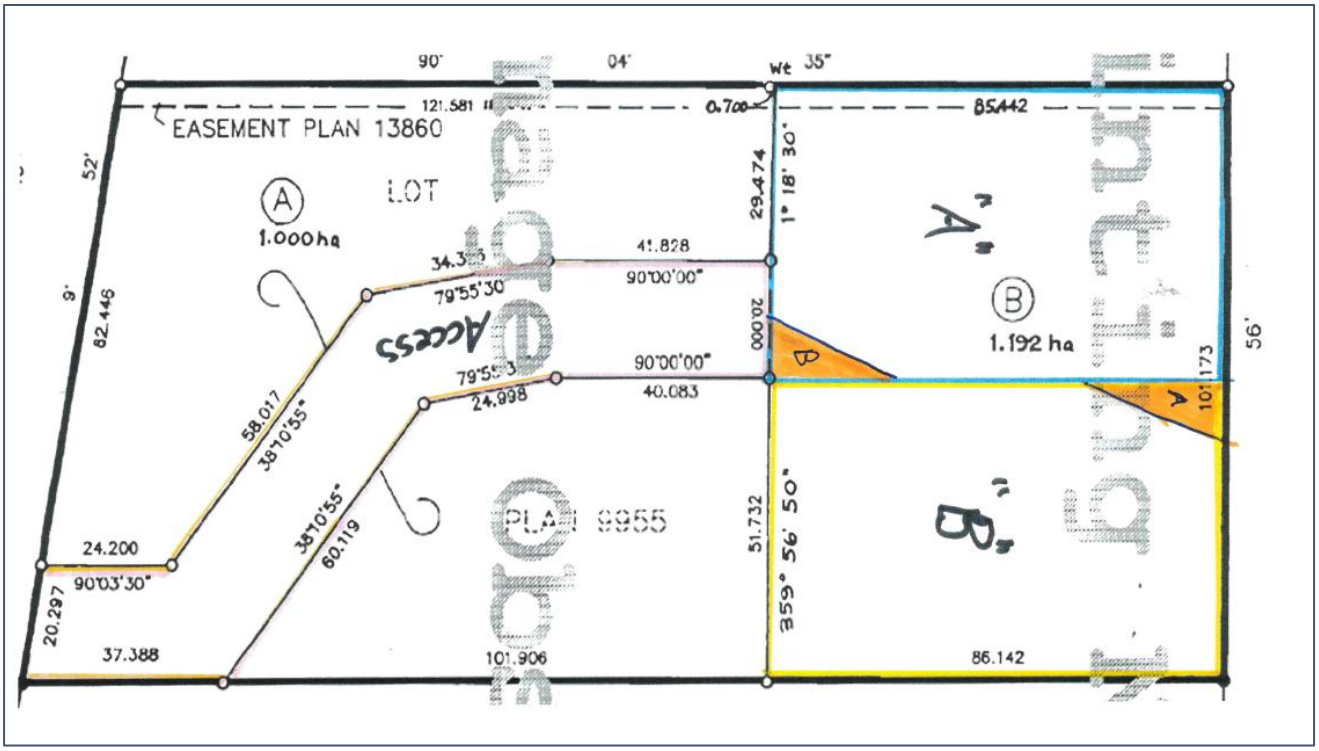
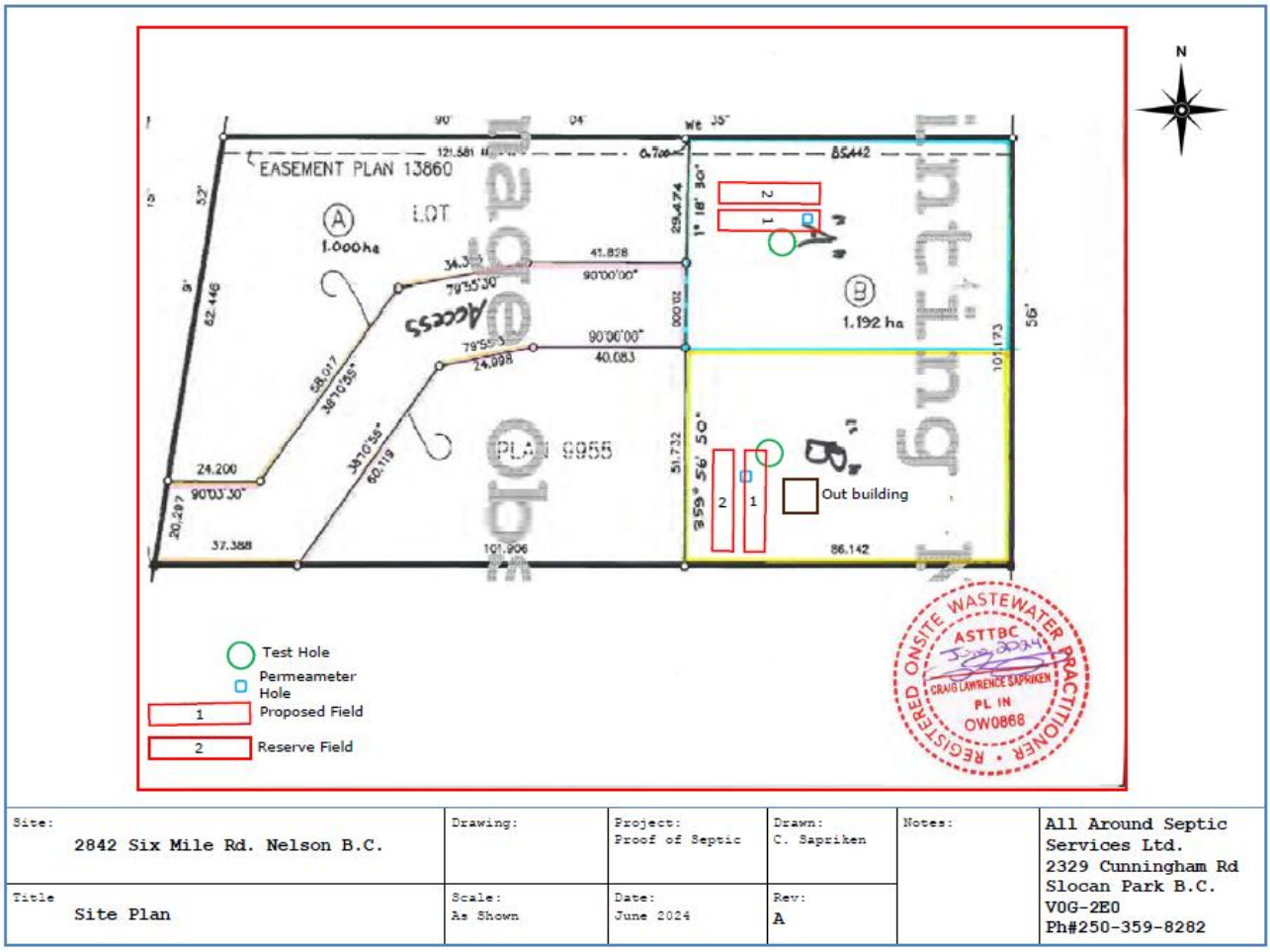


Figure 3: Proposed Subdivision Plan

Figure 4: Photo of panhandle access showing neighbouring property in the foreground and subject property in the background



Site: 2842 Six Mile Rd. Nelson B.C.	Drawing:	Project: Proof of Septic	Drawn: C. Sapriken	Notes:	All Around Septic Services Ltd. 2329 Cunningham Rd Slocan Park B.C. V0G-2E0 Ph#250-359-8282
Title: Site Plan	Scale: As Shown	Date: June 2024	Rev: A		

Figure 5: Septic Report Site Plan

Planning Policy

Relevant General Residential Objectives

1. Encourage a variety of residential locations, types, tenures, and densities, including mixed use buildings in commercial areas.
2. Protect the existing quality of life and character of existing neighbourhoods
3. Allow safe residential access to residential areas and services
4. Encourage high quality design, building, development and landscaping standards that improve energy efficiency and maintain and enhance rural character

Relevant General Residential Policies

1. Will assess and evaluate proposed residential development based on the following criteria, in addition to the criteria found in the corresponding Residential policies where appropriate:
    a. capability of accommodating on-site domestic water and sewage disposal; or community water and sewer
    b. capability of the natural environment to support the proposed development, and its impact on important habitat and riparian areas

c. susceptibility to natural hazards including but not limited to flooding, slope instability or wildfire risk
d. compatibility with adjacent land uses and designations, and how its form and character enhances the character of the rural area
e. proximity and access to existing road network, and other community and essential services

Relevant Suburban Residential Policies

The Regional Board:

1. Considers that new Rural, Country, and Suburban Residential development may be created in the rural area, but that the development must respect the character of the rural area, and therefore, the Regional Board will use the following criteria, in addition to those listed under General Residential policies where appropriate, to assess future development:
    a. location near parks or community facilities, and connected by pedestrian circulation to these amenities;
    b. exhibits an attractive and safe streetscape by providing for adequate off-street parking requirements, on-site landscaping and screening, and appropriate signage;
    c. respects lake and mountain views, and access to sunlight of adjacent properties; and,
    d. provides access without constructing new roads or utility corridors through Environmental Reserves, hazard areas, and without creating permanent scarring on slopes visible from major roads or residential areas.

Relevant Growth Management Objectives

1. Manage and direct development to where it will have the most positive and least negative impacts on community networks, agricultural lands and the natural environment.
2. Ensure development is located in accordance with the long-term planning vision in areas suitable for new residential development and infrastructure in advance of individual or site-specific bylaw amendments and subdivision applications.
3. Encourage development in areas where infrastructure, amenities and services are already established, or could be established where appropriate and supported by the local community.
4. Utilize existing developed land with greater efficiency and to its full potential.

Relevant Growth Management Polices

That the Regional Board:

1. Encourages development to be contiguous to or within existing developed areas, taking into account topography, natural features, and natural hazards of the area, to capitalizing on existing infrastructure and community services while developing with the capacity of existing areas and minimize the length of infrastructure extensions
2. Encourages directing higher density development to municipalities or existing or proposed residential nodes where infrastructure, services and employment opportunities sustain higher densities.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	☐ Yes	☐ No	**Financial Plan Amendment:**	☐ Yes	☐ No
Debt Bylaw Required:	☐ Yes	☐ No	**Public/Gov't Approvals Required:**	☐ Yes	☐ No

Pursuant to Planning Fees and Procedures Bylaw No. 2457, 2015 the applicant has paid the Land Use Bylaw amendment fee of $1600.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

Not applicable.

3.3 Environmental Considerations

While there are no land-altering activities planned as a result of this application, the rezoning if approved will result in a higher development potential on the lot. Development of lots less than one hectare with independent on-site water systems and on-site sewage disposal systems is not a best practice for sustainable development. That said, specific to this development, servicing (proof of septic capacity and proof of water) would be required prior to subdivision in accordance with Regional District of Central Kootenay Subdivision Bylaw No. 2159, 2011.

3.4 Social Considerations:

None anticipated.

3.5 Economic Considerations:

None anticipated.

3.6 Communication Considerations:

In accordance with Schedule 'C' of the Regional District of Central Kootenay Planning Procedures and Fees Bylaw No. 2457, 2015, a 'Notice of Proposal' sign was placed in a visible location on the subject property and adjacent property owner notification was mailed to properties within 100 metres of the subject property. One response opposing the proposal was received from the neighbouring property owner and is included as Attachment 'B'.

The following responses were received from external agencies, internal departments and First Nations:

Archaeology Branch

Thank you for your archaeological information request regarding 2842 Six Mile Lakes Road, Six Mile, BC, PID 024362140, LOT B DISTRICT LOT 8788 KOOTENAY DISTRICT PLAN NEP63567. Please review the screenshot of the property below (outlined in yellow) and notify me immediately if it does not represent the property listed in your information request.

Results of Provincial Archaeological Inventory Search

According to Provincial records, there are no known archaeological sites recorded on the subject property.

However, archaeological potential modelling for the area (shown as the brown areas in the screenshot below) indicates there is high potential for previously unidentified archaeological sites to exist on the property. Archaeological potential modelling is compiled using existing knowledge about archaeological sites, past indigenous land use, and environmental variables. Models are a tool to help predict the presence of archaeological sites and their results may be refined through further assessment.

Archaeology Branch Advice

If land-altering activities (e.g., home renovations, property redevelopment, landscaping, service installation) are planned on the subject property, a Provincial heritage permit is not required prior to commencement of those activities.
However, a Provincial heritage permit will be required if archaeological materials are exposed and/or impacted during land-altering activities. Unpermitted damage or alteration of a protected archaeological site is a

contravention of the Heritage Conservation Act and requires that land-altering activities be halted until the contravention has been investigated and permit requirements have been established. This can result in significant project delays.

Therefore, the Archaeology Branch strongly recommends engaging an eligible consulting archaeologist prior to any land-altering activities. The archaeologist will review the proposed activities, verify archaeological records, and possibly conduct a walk-over and/or an archaeological impact assessment (AIA) of the project area to determine whether the proposed activities are likely to damage or alter any previously unidentified archaeological sites.

Please notify all individuals involved in land-altering activities (e.g., owners, developers, equipment operators) that if archaeological material is encountered during development, they must stop all activities immediately and contact the Archaeology Branch for direction at 250-953-3334.

If there are no plans for land-altering activities on the property, no action needs to be taken at this time.

Rationale and Supplemental Information

- *There is high potential for previously unidentified archaeological deposits to exist on the property.*
- *Archaeological sites are protected under the Heritage Conservation Act and must not be damaged or altered without a Provincial heritage permit issued by the Archaeology Branch. This protection applies even when archaeological sites are previously unidentified or disturbed.*
- *If a permit is required, be advised that the permit application and issuance process takes approximately 15 to 35 weeks; the permit application process includes referral to First Nations and subsequent engagement.*
- *The Archaeology Branch must consider numerous factors (e.g., proposed activities and potential impacts to the archaeological site[s]) when determining whether to issue a permit and under what terms and conditions.*
- *The Archaeology Branch has the authority to require a person to obtain an archaeological impact assessment, at the person's expense, in certain circumstances, as set out in the Heritage Conservation Act.*
- *Occupying an existing dwelling or building without any land alteration does not require a Provincial heritage permit.*

How to Find an Eligible Consulting Archaeologist

An eligible consulting archaeologist is one who can hold a Provincial heritage permit to conduct archaeological studies. To verify an archaeologist's eligibility, ask an archaeologist if he or she can hold a permit in your area, or contact the Archaeology Branch (250-953-3334) to verify an archaeologist's eligibility. Consulting archaeologists are listed on the BC Association of Professional Archaeologists website (www.bcapa.ca) and in local directories. Please note, the Archaeology Branch cannot provide specific recommendations for consultants or cost estimates for archaeological assessments. Please contact an eligible consulting archaeologist to obtain a quote.

Questions?

For questions about the archaeological permitting and assessment process, please contact the Archaeology Branch at 250-953-3334 or archaeology@gov.bc.ca.

For more general information, visit the Archaeology Branch website at www.gov.bc.ca/archaeology.

FortisBC

There are no FortisBC Inc (Electric) ("FBC(E)") facilities affected by this application. As such FBC(E) has no concerns with this circulation.

Ministry of Water, Lands and Resource Stewardship (Kootenay-Boundary Ecosystems Section)

The Kootenay-Boundary Ecosystems Section of the Ministry of Water, Land and Resource Stewardship has received your referral request. We are currently unable to provide a detailed review of the referral but provide the following standard requirements, recommendations and/or comments:

1. All activities are to follow and comply with all higher-level plans, planning initiatives, agreements, Memorandums of Understanding, etc. that local governments are parties to.
2. Changes in and about a "stream" [as defined in the Water Sustainability Act (WSA)] must only be done under a license, use approval or change approval; or be in compliance with an order, or in accordance with Part 3 of the Water Sustainability Regulation. Authorized changes must also be compliant with the Kootenay-Boundary Terms and Conditions and Timing Windows documents. Applications to conduct works in and about streams can be submitted through FrontCounter BC.
3. No "development" should occur within 15 m of the "stream boundary" of any "stream" [all as defined in the Riparian Areas Protection Regulation (RAPR)] in the absence of an acceptable assessment, completed by a Qualified Professional (QP), to determine if a reduced riparian setback would adversely affect the natural features, functions and conditions of the stream. Submit the QP assessment to the appropriate Ministry of Water, Land and Resource Stewardship office for potential review. Local governments listed in Section 2(1) of RAPR are required to ensure that all development is compliant with RAPR.
4. The federal Species at Risk Act (SARA) protects Endangered, Extirpated or Threatened species listed under Schedule 1 of SARA. Developers are responsible to ensure that no species or ecosystems at risk (SEAR), or Critical Habitat for Federally listed species, are adversely affected by the proposed activities. The BC Species and Ecosystem Explorer website provides information on known SEAR occurrences within BC, although the absence of an observation record does not confirm that a species is not present. Detailed site-specific assessments and field surveys should be conducted by a QP according to Resource Inventory Standard Committee (RISC) standards to ensure all SEAR have been identified and that developments are consistent with any species or ecosystem specific Recovery Strategy or Management Plan documents, and to ensure proposed activities will not adversely affect SEAR or their Critical Habitat for Federally-listed Species at Risk (Posted).
5. Development specific Best Management Practices (BMPs) should be applied to help meet necessary legislation, regulations, and policies. Current BC BMPs can be found at: Natural Resource Best Management Practices - Province of British Columbia (gov.bc.ca) and Develop with Care 2014 - Province of British Columbia.
6. Vegetation clearing, if required, should adhere to the least risk timing windows for nesting birds (i.e., development activities should only occur during the least risk timing window). Nesting birds and some nests are protected by Section 34 of the provincial Wildlife Act and the federal Migratory Birds Convention Act. Guidelines to avoid harm to migratory birds can be found at: Guidelines to avoid harm to migratory birds -Canada.ca. If vegetation clearing is required during the bird nesting period (i.e., outside of the least risk timing window) a pre-clearing bird nest survey should be completed by a QP. The following least risk windows for birds are designed to avoid the bird nesting period:

Bird Species Least Risk Timing Windows	
Raptors (eagles, hawks, falcons, & owls)	*Aug 15 – Jan 30*

Herons	*Aug 15 – Jan 30*
Other Birds	*Aug 1 – March 31*

7. The introduction and spread of invasive species is a concern with all developments. The provincial Weed Control Act requires that an occupier must control noxious weed growing or located on land and premises, and on any other property located on land and premises, occupied by that person. Information on invasive species can be found at: Invasive species - Province of British Columbia. The Invasive Species Council of BC provides BMPs that should be followed, along with factsheets, reports, field guides, and other useful references. For example, all equipment, including personal equipment such as footwear, should be inspected prior to arrival at the site and prior to each daily use and any vegetative materials removed and disposed of accordingly. If noxious weeds are established as a result of this project or approval, it is the tenure holder's responsibility to manage the site to the extent that the invasive, or noxious plants are contained or removed.
8. Section 33.1 of the provincial Wildlife Act prohibits feeding or attracting dangerous wildlife. Measures should be employed to reduce dangerous human-wildlife conflicts. Any food, garbage or organic waste that could attract bears or other dangerous wildlife should be removed from the work area. If this is not feasible and waste is not removed, it should be stored in a bear-proof container to avoid drawing wildlife into the area and increasing the threat of human/wildlife conflict.
9. If this referral is in relation to a potential environmental violation it should be reported online at Report All Poachers & Polluters (RAPP) or by phone at 1-877-952-RAPP (7277).
10. Developments must be compliant with all other applicable statutes, bylaws, and regulations.

If the references above do not address your concerns, please do not hesitate to reach out to me for further investigation into your concerns.

Ministry of Transportation and Infrastructure
The Ministry does not have concerns with the proposed bylaw amendment to vary the minimum lot size. Should a subdivision application be submitted to MOTI for review, the Approving Officer will consider the application including how access to each lot will be provided. It appears the proposed plan currently outlines an access to Lot A with Lot B being "landlocked." As such, revisions to the plan may be required, which may affect the proposed lot sizes.

Staff note: The applicant has since submitted a subdivision application to MOTI as well as a revised proposed subdivision layout to address access through the provision of a common access lot. See Figure 3 of this report.

Okanagan Indian Band
The Territorial Stewardship Division would like to acknowledge receipt of the above referral. The Okanagan Indian Band ("OKIB") has conducted a desktop review of the project. The location of the project to which the referral relates is within Syilx (Okanagan Nation) territory, and may have impacts on Syilx Aboriginal Title and Rights, which OKIB holds as part of the Syilx. However, the project is located outside the OKIB's Area of Responsibility as a member of the Syilx. At this time, we defer to the Penticton Indian Band and Lower Similkameen Indian Band for a more in depth review. Please keep us informed of any updates or changes to the project as this may change our assessment and our view on the need for further consultation with OKIB.

liml?mt | Thank You

Penticton Indian Band
We are in receipt of the above referral. This proposed activity is within the PIB Area of Interest within the Okanagan Nation's Territory, and the lands and resources are subject to our unextinguished Aboriginal Title and Rights.

The Supreme Court of Canada in the Tsilhqot'in case has confirmed that the province and Canada have been applying an incorrect and impoverished view of Aboriginal Title, and that Aboriginal Title includes the exclusive right of Indigenous People to manage the land and resources as well as the right to benefit economically from the land and resources. The Court therefore concluded that when the Crown allocates resources on Aboriginal title lands without the Indigenous peoples' consent, it commits a serious infringement of constitutionally protected rights that will be difficult to justify.

PIB has specific referral processing requirements for both government and proponents which are integral to the exercise of our management right and to ensuring that the Crown can meet its duty to consult and accommodate our rights, including our Aboriginal title and management rights. According to this process, proponents are required to pay a $500 processing fee for each referral. This fee must be paid within 30 days. Proper consultation and consideration of potential impacts cannot occur without the appropriate resources therefore it is only with payment that proper consultation can begin and the proposed activity/development can be reviewed.

Staff note: The applicant paid the referral processing fee.

Penticton Indian Band (2)
We are in receipt of the above referral. The proposed activity is located within syilx (Okanagan Nation) Territory and the snpink'tn (Penticton Indian Band) Area of Interest. All lands and resources within the vicinity of the proposed development are subject to our unextinguished Aboriginal Title and Rights.

snpink'tn has now had the opportunity to review the proposed activity. Our preliminary office review has indicated that the proposed activity is located at akɬkəkniʔ. akɬkəkniʔ is a culturally significant hunting, fishing and harvesting camp and, as such, has the potential to impact snpink'tn cultural heritage, rights and interests. When potential impacts to snpink'tn interests have been identified, snpink'tn requires that a Cultural Heritage Resource Assessment (CHRA) be undertaken by qualified snpink'tn Cultural Heritage Technicians in an effort to determine the nature and extent of any potential impacts.

Please contact Maryssa Bonneau, Natural Resources Referrals Coordinator at mbonneau@pib.ca to arrange within 30 days.

Please note that our participation in the referral and consultation process does not define or amend snpink'tn Aboriginal Rights and Title or does it limit the positions that we may take in future negotiations or court actions. If you require further information or clarification, please do not hesitate to contact me. limləmt

Staff note: The applicant is in the process of arranging to have a Cultural Heritage Resource Assessment completed.

3.7 Staffing/Departmental Workplace Considerations:

The application falls under the operational role of Planning Services.

3.8 Board Strategic Plan/Priorities Considerations:

One of the RDCK Board's Strategic Priorities is "Energy Efficiency and Environmental Responsibility." Specifically regarding environmental responsibility, this proposal would result in the reduction of a minimum lot size for the purposes of subdivision. Development of lots less than 1.0 hectare with independent on-site water and on-site sewage disposal systems is not a best practice for sustainable development.

SECTION 4: SUMMARY

Planning Discussion

The Area F Official Community Plan (OCP) highlights that the type of growth and development that takes place and where it is situated is vital to the sustainability of the RDCK. It states that development should have a long-term benefit to the area and consider implications for environmental impact, resource consumption, transportation and servicing costs.

The location of the subject property is reasonable for some additional densification as it meets the many of the criteria listed above as it is already an established residential node. It is also in fairly close proximity to Nelson for employment and other opportunities and there is a bus stop approximately 1.0 km away. The property is outside of any RDCK identified hazard area, floodplain or sensitive riparian area. However, the proposal to reduce the lot size for a parcel with on-site servicing has implications for long term sustainability.

Minimum lot sizes for subdivision are set out in zoning bylaws to address various community priorities including density and sustainable development. In this case, the community has already established that smaller lot sizes are acceptable from a density perspective. Interior Health cautions that development of lots less than 1.0 hectare with independent on-site water and on-site sewage disposal systems is not a sustainable form of development. A 1.0 hectare minimum lot size is considered to be a long-term sustainable practice as it ensures adequate area for a septic system, back up septic field area, and minimum separation to drinking water sources. The minimum 1.0 hectare lot size also provides enough land for future property owners to locate buildings and impervious surfaces (such as driveways and cement patios) without negatively impacting the sustainability of independent on-site water and an on-site sewage disposal systems.

The R1F zone is the only zone in this zoning bylaw which permits 0.5 hectare lot sizes for properties with on-site servicing. The other seven country residential and suburban residential zones all require a 1.0 hectare minimum lot size instead. That this zone exists in an RDCK bylaw with such a small minimum lot size is due to the evolution of best practices and ideally should be updated. While the applicant is requesting a lot size only 0.1 hectares smaller than what is currently permitted, what is currently permitted is contrary to best practices for sustainable development.

Staff asked the owner about the potential to connect to an existing community water system rather than pursuing a reduction of minimum lot size through the bylaw amendment process. The applicant indicated that this is not being pursued as the pressure from the nearby existing non-RDCK community system may be lacking. While Duhamel Water System is accepting new connections, the property is not within the boundaries of this system and connecting would require a large financial investment as well as a water system boundary amendment. The RDCK Subdivision Bylaw 2159, 2011 also allows the option of establishing a new community water system as proof of water. If the applicant was to establish or connect to a community system, the 0.4 hectare lot size would be sufficient for subdivision.

Ultimately, staff do not support this bylaw amendment for the following reasons:

- While the applicant is only requesting a 0.1 hectare lot size reduction, the minimum 0.5 hectare lot size is already half what is recommended by Interior Health to ensure the long-term sustainable use of a new parcel with independent on-site water and on-site sewage disposal systems.
- Parcels less than 1.0 hectare utilizing on-site water and on-site sewage disposal systems increase the potential for contaminated water sources that result in negative health impacts.
- The type and location of growth are crucial for RDCK's sustainability; approving this bylaw amendment would signal support for undersized lots with on-site servicing, potentially encouraging similar future proposals.

Recommendation History

This application was first considered at the November 13, 2024 Rural Affairs Committee meeting and subsequent November 14, 2024 Board meeting. The recommendation in the staff report was to take no further action on this bylaw amendment. The Board approved the second option, which was to give the proposed bylaw amendment first and second reading and refer it to a Public Hearing. After the Public Hearing was held, the application was considered for third reading at the February 20, 2025 Board meeting. Staffs recommendation remained consistent that the Board should not support this application as no new information was received which would shift the original recommendation. At that meeting, the Board approved third reading, with adoption withheld in order to obtain Ministry of Transportation and Transit approval (MoTT). Now that MoTT approval has been given the Board can approve adoption of this bylaw amendment.

The preceding section which details Staff's rationale for non-support of the bylaw amendment has remained in this report—not to be argumentative—but simply to note that consistency with previous recommendations to the Board on this matter.

The Board's decisions may differ from Staff's recommendations in land use applications because the Board has the authority to consider a broader range of factors beyond that of the professional planning advice of Staff. It should be acknowledged that the Board has the discretion to weigh these additional factors when making decisions, which may lead to a different conclusion than Staff.

Options

Option 1

- That the Board take no further action in regard to Regional District of Central Kootenay Zoning Amendment Bylaw No. 2988, 2024.

Option 2

- That Regional District of Central Kootenay Zoning Amendment Bylaw No. 2988, 2024 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby ADOPTED;

- AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

SECTION 5: RECOMMENDATIONS

That the Board take no further action in regard to Regional District of Central Kootenay Zoning Amendment Bylaw No. 2988, 2024.

Respectfully submitted,
Sadie Chezenko, Planner 1

CONCURRENCE

Nelson Wight – Planning Manager	Approved
Sangita Sudan – General Manager of Development and Community Sustainability	Approved
Stuart Horn – Chief Administrative Officer	Approved

ATTACHMENTS:

Attachment A – Amendment Bylaw No. 2988, 2024

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2988

A Bylaw to amend Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004

WHEREAS it is deemed expedient to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

APPLICATION

1 That Schedule 'E' of Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 be amended by changing the Zoning Designation of LOT B DISTRICT LOT 8788 KOOTENAY DISTRICT PLAN NEP63567 (PID 024-362-140) from Suburban Residential F (R1F) to Suburban Residential F (R1F) 'Site Specific,' as shown on the attached Map to enable a reduction of minimum lot size from 0.5 hectares to 0.4 hectares with on-site servicing for this lot only to facilitate a two lot subdivision.

2 This Bylaw shall come into force and effect upon its adoption.

CITATION

3 This Bylaw may be cited as ***"Regional District of Central Kootenay Zoning Amendment Bylaw No. 2988, 2024."***

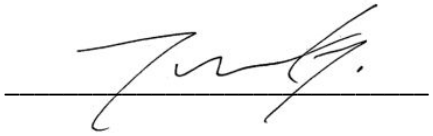
READ A FIRST TIME this 14 day of November , 2024.

READ A SECOND TIME this 14 day of November , 2024.

WHEREAS A PUBLIC HEARING was held this 09 day of January , 2025.

READ A THIRD TIME this 20 day of February , 2025.

APPROVED under **Section 52 (3)(a) of the Transportation Act** this 27th day of February, 2025.



Torin Glasenapp – Development Services Officer
Approval Authority, Ministry of Transportation and Infrastructure

ADOPTED this [Date] day of [Month] , 20XX.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 3004

A Bylaw to establish the Community Sustainable Living Advisory Committee as the Forum to consider items related to regional sustainability and provide recommendations on projects and initiatives to the Regional District of Central Kootenay (RDCK) Board under the Community Sustainable Living Service Establishment Bylaw No. 2135, 2010.

WHEREAS a regional district has, by Community Sustainable Living Service Establishment Bylaw No. 2135, 2010, established the Community Sustainable Living Service under the provisions of the Local Government Act;

Whereas the Community Sustainable Living Advisory Committee is a Standing Committee of the RDCK Board established in accordance with the *Local Government Act*;

AND WHEREAS the Community Sustainable Living Advisory Committee streamlines the overall governance functions for regional sustainability initiatives and strengthens the role of the Board as the final decision-making body for sustainability matters. The Community Sustainable Living Advisory Committee provides recommendations to the RDCK Board of Directors (the Board) on regional initiatives such as energy resilience, food and agriculture, drinking water and watershed protection, and climate and environmental stewardship.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

COMMITTEE ESTABLISHMENT

1 The Community Sustainable Living Advisory Committee is hereby established.

DELEGATION OF AUTHORITY

2 The Community Sustainable Living Advisory Committee is an advisory body to the Board with no specific powers delegated to it by the Board.

APPLICATION

3 The Community Sustainable Living Advisory Committee will discuss, initiate and review regionally relevant sustainability projects such as energy resilience, food and agriculture, drinking water and watershed protection, climate and environmental stewardship, and make recommendations to the Regional District of Central Kootenay (RDCK) Board of Directors as it relates to the CSLA Service 105.

MEMBERSHIP

4 (1) The Community Sustainable Living Advisory Committee is comprised of all RDCK Directors who represent an electoral area or municipality who are members of the Community Sustainable Living Service.

(2) A Chair for the Community Sustainable Living Advisory Committee will be elected annually in accordance with the RDCK Procedures Bylaw.

(3) RDCK Directors who are not members of the Community Sustainable Living Advisory Committee may attend any open meetings of the Committee as non–voting members and be invited to participate in any discussion at the discretion of the Chair.

REMUNERATION

5 The Community Sustainable Living Advisory Committee are paid meeting stipends and expenses in accordance with the current RDCK Chair, Directors, and Alternate Directors Remuneration Bylaw.

DUTIES OF THE COMMITTEE

6 The Community Sustainable Living Advisory Committee is assigned to the following duties by the Board:

(a) Discuss, initiate and review projects that are socially, culturally, economically, and environmentally sustainable as identified in the Service such as:

(i) energy resilience;
(ii) food and agriculture;
(iii) drinking water and watershed protection;
(iv) climate and environmental stewardship; and
(v) other region-wide initiatives of sustainable community importance in the RDCK;

(b) Investigate and make recommendations regarding funding for projects and initiatives that support regional sustainability;
(c) Make recommendations on sustainability projects, opportunities, service provision, and other related matters of the Service to the RDCK Board;
(d) Receive and consider feedback from the community and stakeholder groups regarding sustainability initiatives;
(e) Review and make recommendations on annual budget for Community Sustainable Living Service; and
(f) Any other matters assigned by resolution of the Board.

MEETINGS

7 (1) The Community Sustainable Living Advisory Committee will be scheduled to meet six (6) times annually.

(2) Meeting procedures shall be in accordance with the RDCK Procedures Bylaw.

(3) Administrative and coordinating functions for the Community Sustainable Living Advisory Committee are provided by the Development and Community Sustainability Services Department.

(4) The annual cost of operating the Community Sustainable Living Advisory Committee shall be recovered through the services that fall within the scope of the Committee.

SEVERABILITY

8 If any section, clause, sub-clause or phrase of this bylaw is for any reason held to be invalid by the decision of the court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of this bylaw.

CITATION

9 This Bylaw may be cited as **Community Sustainable Living Committee Establishment Bylaw No. 3004, 2025.**

READ A FIRST TIME this	…th	day of	…
READ A SECOND TIME this	…th	day of	….
READ A THIRD TIME this	…th	day of	….
ADOPTED this	…th	day of	….

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 3005

A Bylaw to establish the Rural Mobility Community Advisory Committee
for the purpose of providing community input regarding the investigation of regional active
and low carbon transportation solutions.

WHEREAS Rural Mobility Community Advisory Committee provides valuable community feedback and facilitate effective communication between the RDCK and community;

AND WHEREAS the Regional District of Central Kootenay Board of Directors (the Board), by its corporate powers, may seek advice from external stakeholder groups through a Community Advisory Committee;

NOW THEREFORE the Board of the Regional District of Central Kootenay (RDCK), in open meeting assembled, HEREBY ENACTS as follows:

COMMITTEES ESTABLISHMENT

1 The Rural Mobility Community Advisory Committee (RMCAC) be hereby established.

DELEGATION OF AUTHORITY

2 The RMCAC is an external advisory body only with no specific powers delegated to them by the Board.

APPLICATION

3 The Provisions of this Bylaw will expire two (2) years after the date it is adopted by the Board.

4 The RMCAC shall provide constructive and objective input regarding matters related directly to the regional transportation network**.**

5 The RMCAC shall work towards the overall benefit of the regional transportation network and support the goals of:

(a) Building strong partnerships between community groups and local government to collaboratively improve the regional transportation network;
(b) Reduce environmental impacts of our transportation systems.
(a) Building business cases for increased funding of public transit and active transportation infrastructure; and

(b) Identifying and understanding barriers to an increased use of transit, active transportation, and other low carbon transportation modes, and finding solutions to overcome them.

MEMBERSHIP

5 (a) The RMCAC will include a minimum of six (6) community members, all of whom must reside within the RDCK. At least three (3) of these members must represent areas of the region that have minimal to no transit servicing currently.

(b) RMCAC member base will include representation of rural RDCK communities from across the region, seniors, youth, transit users, and both non-profit and private organizations involved in the regional transportation network.

(c) RDCK electoral area Directors are not members of the RMCAC but may participate in meetings.

(d) The term of a RMCAC member shall be two (2) years.

REMUNERATION

6 There shall be no remuneration to any RMCAC member for their service.

DUTIES OF THE COMMITTEE

7 The RMCAC is assigned the following roles and responsibilities by the Board:

(a) Advise the RDCK on regional transportation projects, service provisions, and related matters;
(b) Advise the RDCK on public transit service provisions, community needs and priorities, and other related matters;
(c) Share research findings and progress updates with residents, the Board, and other interest groups, and gather feedback;
(d) The Board retains all decision-making authority relating to the planning, prioritization financing, and delivery of regional public transit services and active transportation projects; and
(e) For certainty, the RMCAC will not consider any of the following matters unless RMCAC input is requested by the Board:

(i) Award of contracts;
(ii) Matters related to the employment of RDCK staff;
(iii) Legal matters related to the regional transit systems and transportation network; and
(iv) Public communications on behalf of the RDCK.

MEETINGS

8 (a) The RMCAC will meet every two months.

(b) All meetings will be open to the public, be held in a publicly accessible meeting place, and provide a remote attendance option. Members of the public may be invited to attend on behalf of member organizations.

(c) Meetings shall be held in accordance with the discussion outline provided by the General Manager of Community Development and Sustainability, or designate. Meeting procedures are generally in accordance with the informal nature of community advisory meetings, and the direction of the Manager. The RDCK Procedure Bylaw does not apply to the RMCAC meetings.

(d) RDCK staff will create a written record of RMCAC meetings in the form of meeting notes and will be made available to the public. Meeting notes will accurately summarize the totality of input from RMCAC members, particularly where a consensus community opinion is not achieved on a given matter. Meeting notes will be recorded on a standardized RDCK template.

(e) Meeting notes of each RMCAC meeting will be placed on the agenda for discussion at the next scheduled Community Sustainable Living Advisory Committee meeting. Meeting notes will also be placed under 'Committees and Commissions - For Information' on the next Board agenda. Discussion topics specific to an existing Service, Department (e.g. Planning, Parks) or Committee of the Board will be brought to those areas for discussion. For example:

(i) Topics related to transit service levels, connectivity and fares can be brought to the West Kootenay Transit Committee for discussion;
(ii) Topics related to transit budget and operations can be brought to the Kootenay West Transit Services Committee for discussion; and
(iii) Topics related to the integration of transit and active transportation, service levels, or broadening the scope of the RDCK's engagement in the transportation network can be brought to the Creston Valley Services Committee for discussion.

(f) The General Manager of Community Development and Sustainability, or designate, is charged with scheduling and organizing all RMCAC meetings, and will provide a minimum of seven days' notice to each RMCAC member. A discussion outline for each meeting will be distributed to members prior to the meeting.

(g) No quorum is required at RMCAC meetings.

(8) The Climate Action Assistant or Sustainability & Resilience Supervisor shall convene the RMCAC, co-facilitate the discussion, and create the meeting notes.

SEVERABILITY

9 If any section, clause, sub-clause or phrase of this bylaw is for any reason held to be invalid by the decision of the court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of this bylaw.

CITATION

10 This Bylaw may be cited as the **Rural Mobility Community Advisory Committee Bylaw 3005, 2025**.

READ A FIRST TIME this	20th	day of	February, 2025.
READ A SECOND TIME this	20th	day of	February, 2025.
READ A THIRD TIME this	20th	day of	February, 2025.
Adopted this	20th	day of	March, 2025.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 3022

A Bylaw to amend Community Sustainable Living Service Establishment Bylaw No. 2135, 2010 to remove Electoral Area K as a participant.

WHEREAS the Regional District of Central Kootenay adopted Bylaw No. 2135, being the "Community Sustainable Living Service Establishment Bylaw No. 2135, 2010" for the purpose of coordination, research, analytical, development and management services relating to the social and economic development of the service areas;

AND WHEREAS the Regional District of Central Kootenay deems it expedient to amend Bylaw No. 2135 and remove the Electoral Area K as a participant of the service;

AND WHEREAS pursuant of the *Local Government Act* participating area approval has been obtained by consent from Electoral Areas A, B, C, D, E, F, G, H, I, J, K and the municipalities of Village of Kaslo and Village of Silverton.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

1 Section 2 is deleted in its entirety and replace with the following:

2. Participants to the service established under Section 1 of this bylaw shall be Electoral Areas A, B, C, D, E, F, G, H, I, J and the municipalities of the Village of Kaslo and Village of Silverton.

2 Section 3 is deleted in its entirety and replace with the following:

3. The boundaries of the service area established by this bylaw are the boundaries of Electoral Areas A, B, C, D, E, F, G, H, I, J and the municipalities of the Village of Kaslo and Village of Silverton

3 This Bylaw may be cited as **"Community Sustainable Living Service Establishment Amendment Bylaw No. 3022, 2025".**

READ A FIRST TIME this	20th	day of	March, 2025.
READ A SECOND TIME this	20th	day of	March, 2025.
READ A THIRD TIME this	20th	day of	March, 2025.

I hereby certify that this is a true and correct copy of the **"Community Sustainable Living Service Establishment Amendment Bylaw No. 3022, 2025"** as read a third time by the Regional District of Central Kootenay Board on the day of , 2025.

_____

Mike Morrison, Corporate Officer

ASSENT RECEIVED as per the *Local Government Act – consent on behalf of the participating areas.*

APPROVE by the Inspector of Municipalities on the day of , 2025.

ADOPTED this day of , 2025.

_____ _____

Aimee Watson, Board Chair Mike Morrison, Corporate Officer

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 3023

A Bylaw of the Regional District of Central Kootenay respecting the Financial Plan for the years 2025-2029.

WHEREAS the *Local Government Act* requires regional districts to adopt a five (5) year financial plan.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

1 Schedule A attached hereto and forming part of this bylaw is hereby adopted and is the Financial Operating Plan, including planned Capital Expenditures, of the Regional District of Central Kootenay for the period January 1, 2025 – December 31, 2029.

2 This Bylaw may be cited as **"Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 3023, 2025."**

READ A FIRST TIME this 20th day of March, 2025.

READ A SECOND TIME this 20th day of March, 2025.

READ A THIRD TIME this 20th day of March, 2025.

ADOPTED by an affirmative vote of at least 2/3 of the votes cast this 20th day of March, 2025.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

I hereby certify that this is a true and correct copy of the **"Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 3023, 2025"** of the Bylaws of the Regional District of Central Kootenay.

Dated this 20th day of March, 2025.

Mike Morrison, Corporate Officer

2025-2029 Financial Plan

Presented to the Board for Adoption

Prepared by: Financial Services
Date: March 20, 2025

rdck.ca

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2025, 2024, and 2023

Electoral Area A Rural

		2025			2024			2023		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	123,241,031	115,342	0.094	121,922,855	107,604	0.088	115,523,982	120,999	0.105
S261	DISCRETIONARY GRANTS	123,241,031	25,000	0.020	121,922,855	25,000	0.021	115,523,982	25,000	0.022
S101	RURAL ADMINISTRATION	123,241,031	174,047	0.141	121,922,855	144,869	0.119	115,523,982	153,560	0.133
S102	GIS SERVICE	123,241,031	20,634	0.017	121,922,855	20,775	0.017	115,523,982	21,010	0.018
S103	BUILDING INSPECTION	123,241,031	96,523	0.078	121,922,855	79,577	0.065	115,523,982	65,770	0.057
S104	PLANNING AND LAND USE	123,241,031	107,554	0.087	121,922,855	93,367	0.077	115,523,982	90,734	0.079
S105	COMMUNITY SUSTAINABILITY	123,241,031	18,671	0.015	121,922,855	20,800	0.017	115,523,982	20,580	0.018
S106	FEASIBILITY STUDY SERVICE	123,241,031	-	-	121,922,855	-	-	115,523,982	-	-
S107	ECONOMIC DEVELOPMENT -AREA A	123,241,031	49,860	0.040	121,922,855	40,000	0.033	115,523,982	40,000	0.035
S117	ADVISORY PLANNING-AREA A	123,241,031	-	-	121,922,855	856	0.001	115,523,982	856	0.001
S152	JAWS OF LIFE SERVICE CRES ABC	123,241,031	29,275	0.024	121,922,855	30,040	0.025	115,523,982	29,707	0.026
S156	EMERGENCY COMMUNICATIONS 911	123,241,031	53,686	0.044	121,922,855	43,988	0.036	115,523,982	40,106	0.035
S157	EMERGENCY PLANNING-CRESTON AREA	123,241,031	95,027	0.077	121,922,855	96,725	0.079	115,523,982	72,084	0.062
S174	CEMETERY-CRESTON, AREAS A B C	123,241,031	26,369	0.021	121,922,855	26,746	0.022	115,523,982	25,785	0.022
S186	REFUSE DISPOSAL-EAST SUBREGION	123,241,031	391,128	0.317	121,922,855	376,516	0.309	115,523,982	342,492	0.296
S193	LIBRARY-CRESTON, AREAS A B C	123,241,031	173,620	0.141	121,922,855	154,916	0.127	115,523,982	146,532	0.127
S205	REGIONAL PARK - AREA A	123,241,031	231,991	0.188	121,922,855	239,676	0.197	115,523,982	218,777	0.189
S292	LOCAL CONSERVATION SERVICE	123,241,031	-	-	121,922,855	-	-	115,523,982	-	-
Regional Requisition			**$ 1,608,727**			**$ 1,501,455**			**$ 1,413,993**	
Residential Rate per $1,000 of Assessment				1.305			1.231			1.224
Surveyor of Taxes - Collection Fee				0.069			0.065			0.064
Estimated Rate per $1,000 of Assessment				**1.374**			**1.296**			**1.288**
Difference ($) from prior year			107,273			87,462			167,901	
Percentage Change from prior year			7.14%			6.19%			13.47%	
S128	FIRE PROTECTION-DEF A-RIONDEL	19,078,634	215,971	1.132	18,682,106	215,242	1.152	17,581,314	187,847	1.068
S129	FIRE PROT-DEF A,DEF C-WYNNDEL	23,116,423	152,554	0.660	22,455,412	145,663	0.649	21,502,837	135,861	0.632
S165	RIONDEL DRAINAGE	6,473,522	25,084	0.387	6,103,913	25,084	0.411	5,367,068	15,464	0.288
S166	STREET LIGHTING-DEF A RIONDEL	6,473,522	9,800	0.151	6,103,913	9,500	0.156	5,367,068	8,300	0.155
S189	RIONDEL REFUSE TRANSFER	11,819,696	15,927	0.135	11,492,515	8,310	0.072	10,533,897	5,600	0.053
S191	MUSEUM AND ARCH-CRES BC DEF A	28,747,647	9,712	0.034	28,290,740	9,503	0.034	27,024,471	9,603	0.036
S209	RECREATION FAC-DEF A-RIONDEL	11,819,696	200,079	1.693	11,492,515	200,000	1.740	10,533,897	174,158	1.653
S217	CRAWFORD BAY BEACH AND HALL	30,958,237	40,061	0.129	30,146,974	39,111	0.130	29,263,682	37,940	0.130
S224	RECREATION FAC-CRES,B,C,DEF A	28,747,647	346,974	1.207	28,290,740	345,260	1.220	27,024,471	335,805	1.243
S232	REC COMMISSION-DEFINED AREA A	94,466,923	46,217	0.049	93,607,196	45,573	0.049	88,477,391	39,421	0.045
S234	PARA-CRES DEF AREAS A, B, C	16,730,101	10,232	0.061	16,142,750	8,572	0.053	15,546,207	6,956	0.045
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	60,174,372	11,522	0.019	58,944,130	8,535	0.014	56,321,524	9,148	0.016
S240	AIRPORT - CRESTON, AREAS B,C	64,331,774	32,501	0.051	64,273,028	34,226	0.053	60,440,065	31,336	0.052
S241	WATER UTILITY-DEF A-RIONDEL	7,575,412	-	-	7,199,473	-	-	6,346,038	-	-
S242	WATER UTILITY-DEF A-SANCA PARK	2,652,720	-	-	2,666,195	-	-	2,406,760	-	-

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2025, 2024, and 2023

Electoral Area B Rural

		2025			2024			2023		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	153,713,877	143,862	0.094	147,154,804	129,872	0.088	136,271,199	142,729	0.105
S262	DISCRETIONARY GRANTS	153,713,877	30,000	0.020	147,154,804	30,000	0.020	136,271,199	30,000	0.022
S101	RURAL ADMINISTRATION	153,713,877	217,083	0.141	147,154,804	174,849	0.119	136,271,199	181,138	0.133
S102	GIS SERVICE	153,713,877	25,736	0.017	147,154,804	25,075	0.017	136,271,199	24,783	0.018
S103	BUILDING INSPECTION	153,713,877	120,390	0.078	147,154,804	96,045	0.065	136,271,199	77,582	0.057
S104	PLANNING AND LAND USE	153,713,877	134,148	0.087	147,154,804	112,689	0.077	136,271,199	107,030	0.079
S105	COMMUNITY SUSTAINABILITY	153,713,877	23,287	0.015	147,154,804	25,104	0.017	136,271,199	24,277	0.018
S106	FEASIBILITY STUDY SERVICE	153,713,877	-	-	147,154,804	-	-	136,271,199	-	-
S108	EDC-CRESTON B AND C	153,713,877	124,460	0.081	147,154,804	132,996	0.090	136,271,199	148,991	0.109
S118	ADVISORY PLANNING-AREA B	153,713,877	-	-	147,154,804	1,265	0.001	136,271,199	1,265	0.001
S152	JAWS OF LIFE SERVICE CRES ABC	153,713,877	36,514	0.024	147,154,804	36,257	0.025	136,271,199	35,043	0.026
S156	EMERGENCY COMMUNICATIONS 911	153,713,877	66,960	0.044	147,154,804	53,092	0.036	136,271,199	47,309	0.035
S157	EMERGENCY PLANNING-CRESTON AREA	153,713,877	118,523	0.077	147,154,804	116,743	0.079	136,271,199	85,030	0.062
S174	CEMETERY-CRESTON, AREAS A B C	153,713,877	32,889	0.021	147,154,804	32,282	0.022	136,271,199	30,416	0.022
S186	REFUSE DISPOSAL-EAST SUBREGION	153,713,877	487,839	0.317	147,154,804	454,436	0.309	136,271,199	404,001	0.296
S191	MUSEUM AND ARCH-CRES BC DEF A	153,713,877	51,933	0.034	147,154,804	49,432	0.034	136,271,199	48,425	0.036
S193	LIBRARY-CRESTON, AREAS A B C	153,713,877	216,550	0.141	147,154,804	186,975	0.127	136,271,199	172,848	0.127
S201	REG PARKS-CRESTON, B, C	153,713,877	78,597	0.051	147,154,804	44,546	0.030	136,271,199	15,515	0.011
S224	RECREATION FAC-CRES,B,C,DEF A	153,713,877	1,855,270	1.207	147,154,804	1,795,874	1.220	136,271,199	1,693,301	1.243
S240	AIRPORT - CRESTON, AREAS B,C	153,713,877	77,657	0.051	147,154,804	78,361	0.053	136,271,199	70,652	0.052
Regional Requisition			**$ 3,841,699**			**$ 3,575,893**			**$ 3,340,333**	
Residential Rate per $1,000 of Assessment				2.499			2.430			2.451
Surveyor of Taxes - Collection Fee				0.131			0.128			0.129
Estimated Rate per $1,000 of Assessment				**2.630**			**2.558**			**2.580**
Difference ($) from prior year			265,806			235,560			171,148	
Percentage Change from prior year			7.43%			7.05%			5.40%	
S130	FIRE PROT-DEF B-LISTER/CANYON	45,653,682	308,935	0.677	41,991,676	299,185	0.712	43,354,326	253,948	0.586
S131	FIRE PROT-DEF B AND DEF C	37,387,618	248,702	0.665	37,425,140	262,107	0.700	35,231,716	229,495	0.651
S148	FIRE PROT - YAHK-KINGSGATE	28,285,386	272,223	0.962	27,331,610	280,584	1.027	25,466,588	225,816	0.887
S164	DYKING-DEF B AND DEF C GOAT RIVER	867,791	2,529	0.291	813,043	2,500	0.307	809,498	2,490	0.308
S234	PARA-CRES DEF AREAS A, B, C	94,077,924	55,174	0.059	90,160,066	51,252	0.057	88,867,978	48,695	0.055
S243	WATER UTILITY-DEF B-LISTER	8,608,503	-	-	7,797,254	-	-	8,333,546	-	-
S250	WATER UTILITY-ERICKSON	34,794,749	-	-	34,965,008	-	-	33,034,576	-	-
S251	WATER UTILITY ARROW CREEK	34,794,749	-	-	34,965,008	-	-	33,034,576	-	-
S281	FIRE PROTECTION - ARROW CREEK	11,288,708	75,385	0.668	11,069,961	77,862	0.703	10,607,351	68,681	0.647

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2025, 2024, and 2023

Electoral Area C Rural

		2025			2024			2023		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	62,439,315	58,437	0.094	59,379,270	52,406	0.088	56,879,481	59,575	0.105
S263	DISCRETIONARY GRANTS	62,439,315	-	-	59,379,270	-	-	56,879,481	-	-
S101	RURAL ADMINISTRATION	62,439,315	88,180	0.141	59,379,270	70,554	0.119	56,879,481	75,607	0.133
S102	GIS SERVICE	62,439,315	10,454	0.017	59,379,270	10,118	0.017	56,879,481	10,345	0.018
S103	BUILDING INSPECTION	62,439,315	48,903	0.078	59,379,270	38,756	0.065	56,879,481	32,383	0.057
S104	PLANNING AND LAND USE	62,439,315	54,492	0.087	59,379,270	45,472	0.077	56,879,481	44,674	0.079
S105	COMMUNITY SUSTAINABILITY	62,439,315	9,459	0.015	59,379,270	10,130	0.017	56,879,481	10,133	0.018
S106	FEASIBILITY STUDY SERVICE	62,439,315	-	-	59,379,270	-	-	56,879,481	-	-
S108	EDC-CRESTON B AND C	62,439,315	50,556	0.081	59,379,270	53,666	0.090	56,879,481	62,189	0.109
S119	ADVISORY PLANNING-AREA C	62,439,315	315	0.001	59,379,270	306	0.001	56,879,481	300	0.001
S152	JAWS OF LIFE SERVICE CRES ABC	62,439,315	14,832	0.024	59,379,270	14,630	0.025	56,879,481	14,627	0.026
S156	EMERGENCY COMMUNICATIONS 911	62,439,315	27,199	0.044	59,379,270	21,423	0.036	56,879,481	19,747	0.035
S157	EMERGENCY PLANNING-CRESTON AREA	62,439,315	48,145	0.077	59,379,270	47,108	0.079	56,879,481	35,491	0.062
S174	CEMETERY-CRESTON, AREAS A B C	62,439,315	13,360	0.021	59,379,270	13,026	0.022	56,879,481	12,696	0.022
S186	REFUSE DISPOSAL-EAST SUBREGION	62,439,315	198,163	0.317	59,379,270	183,372	0.309	56,879,481	168,630	0.296
S191	MUSEUM AND ARCH-CRES BC DEF A	62,439,315	21,095	0.034	59,379,270	19,947	0.034	56,879,481	20,213	0.036
S193	LIBRARY-CRESTON, AREAS A B C	62,439,315	87,964	0.141	59,379,270	75,448	0.127	56,879,481	72,147	0.127
S201	REG PARKS-CRESTON, B, C	62,439,315	31,927	0.051	59,379,270	17,975	0.030	56,879,481	6,476	0.011
S224	RECREATION FAC-CRES,B,C,DEF A	62,439,315	753,620	1.207	59,379,270	724,663	1.220	56,879,481	706,782	1.243
S240	AIRPORT - CRESTON, AREAS B,C	62,439,315	31,545	0.051	59,379,270	31,620	0.053	56,879,481	29,490	0.052
Regional Requisition			**$ 1,548,645**			**$ 1,430,619**			**$ 1,381,502**	
Residential Rate per $1,000 of Assessment				2.480			2.409			2.429
Surveyor of Taxes - Collection Fee				0.130			0.126			0.128
Estimated Rate per $1,000 of Assessment				**2.610**			**2.536**			**2.556**
Difference ($) from prior year			118,026			49,117			17,122	
Percentage Change from prior year			8.25%			3.56%			1.25%	
S129	FIRE PROT-DEF A,DEF C-WYNNDEL	12,881,473	85,009	0.660	12,196,069	79,113	0.649	11,773,290	74,387	0.632
S131	FIRE PROT-DEF B AND DEF C	12,721,953	84,626	0.665	12,199,699	85,441	0.700	11,937,992	77,763	0.651
S164	DYKING-DEF B AND DEF C GOAT RIVER	2,858,958	8,331	0.291	2,718,858	8,360	0.307	2,721,242	8,370	0.308
S234	PARA-CRES DEF AREAS A, B, C	45,641,735	17,254	0.038	43,627,870	12,949	0.030	42,246,728	9,840	0.023
S291	FIRE PROTECTION - WEST CRESTON	18,257,659	225,000	1.232	17,525,283	225,000	1.284	16,993,327	198,226	1.166

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2025, 2024, and 2023

Electoral Area D Rural

		2025			2024			2023		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	71,536,044	66,951	0.094	67,763,996	59,806	0.088	59,339,013	62,151	0.105
S264	DISCRETIONARY GRANTS	71,536,044	-	-	67,763,996	-	-	59,339,013	-	-
S101	RURAL ADMINISTRATION	71,536,044	101,027	0.141	67,763,996	80,517	0.119	59,339,013	78,876	0.133
S102	GIS SERVICE	71,536,044	11,977	0.017	67,763,996	11,547	0.017	59,339,013	10,792	0.018
S103	BUILDING INSPECTION	71,536,044	56,028	0.078	67,763,996	44,228	0.065	59,339,013	33,783	0.057
S104	PLANNING AND LAND USE	71,536,044	62,431	0.087	67,763,996	51,893	0.077	59,339,013	46,606	0.079
S105	COMMUNITY SUSTAINABILITY	71,536,044	10,838	0.015	67,763,996	11,560	0.017	59,339,013	10,571	0.018
S106	FEASIBILITY STUDY SERVICE	71,536,044	-	-	67,763,996	-	-	59,339,013	-	-
S109	EDC-KASLO AND D	71,536,044	2,653	0.004	67,763,996	-	-	59,339,013	12,991	0.022
S120	ADVISORY PLANNING-AREA D	71,536,044	-	-	67,763,996	675	0.001	59,339,013	675	0.001
S150	JAWS OF LIFE-KASLO AND AREA D	71,536,044	21,121	0.030	67,763,996	19,004	0.028	59,339,013	18,428	0.031
S156	EMERGENCY COMMUNICATIONS 911	71,536,044	31,162	0.044	67,763,996	24,448	0.036	59,339,013	20,600	0.035
S162	EMERGENCY PLANNING-KASLO & D	71,536,044	50,460	0.071	67,763,996	48,296	0.071	59,339,013	31,429	0.053
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	71,536,044	292,263	0.409	67,763,996	267,707	0.395	59,339,013	218,400	0.368
S221	COMM FAC RECREATION & PARKS - KASLO & D	71,536,044	184,760	0.258	67,763,996	174,750	0.258	59,339,013	159,073	0.268
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	71,536,044	57,071	0.080	67,763,996	42,275	0.062	59,339,013	45,311	0.076
S292	LOCAL CONSERVATION SERVICE	71,536,044	-	-	67,763,996	-	-	59,339,013	-	-
Regional Requisition			**$ 948,740**			**$ 836,706**			**$ 749,686**	
Residential Rate per $1,000 of Assessment				1.326			1.235			1.263
Surveyor of Taxes - Collection Fee				0.070			0.065			0.066
Estimated Rate per $1,000 of Assessment				**1.396**			**1.300**			**1.330**
Difference ($) from prior year			112,035			87,020			78,244	
Percentage Change from prior year			13.39%			11.61%			11.65%	
S184	MOSQUITO CONTROL AREA D	8,597,091	73,563	0.856	8,240,872	72,000	0.874	7,669,594	70,000	0.913
S185	MOSQUITO CONTROL - PINERIDGE	5,466,365	13,715	0.251	5,469,713	13,284	0.243	4,529,533	13,324	0.294
S194	LIBRARY-KASLO AND DEF D	60,301,017	81,154	0.135	57,138,456	76,032	0.133	49,557,752	71,157	0.144
S246	WATER UTILITY-DEF D MACDONALD CREEK	3,315,840	6,242	0.188	2,955,090	6,242	0.211	2,508,160	6,242	0.249
S259	WATER UTILITY-DEF D-WOODBURY	2,997,390	-	-	3,111,310	-	-	2,614,210	-	-
S278	AINSWORTH/WOODBURY FIRE RESPONSE	11,537,078	28,023	0.243	11,146,665	27,478	0.247	9,599,988	23,980	0.250
S280	FIRE PROTECTION - KASLO FIRE	35,201,196	243,138	0.691	33,145,054	215,149	0.649	28,242,245	194,992	0.690
S299	AREA D MEDICAL FIRST RESPONDER	33,751,233	59,672	0.177	-	-	-	-	-	-

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2025, 2024, and 2023

Electoral Area E Rural

		2025			2024			2023		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	176,898,554	165,561	0.094	168,807,112	148,982	0.088	166,283,287	174,163	0.105
S265	DISCRETIONARY GRANTS	176,898,554	8,206	0.005	168,807,112	8,219	0.005	166,283,287	8,238	0.005
S101	RURAL ADMINISTRATION	176,898,554	249,825	0.141	168,807,112	200,576	0.119	166,283,287	221,031	0.133
S102	GIS SERVICE	176,898,554	29,617	0.017	168,807,112	28,764	0.017	166,283,287	30,241	0.018
S103	BUILDING INSPECTION	176,898,554	138,548	0.078	168,807,112	110,177	0.065	166,283,287	94,668	0.057
S104	PLANNING AND LAND USE	176,898,554	154,382	0.087	168,807,112	129,270	0.077	166,283,287	130,602	0.079
S105	COMMUNITY SUSTAINABILITY	176,898,554	26,800	0.015	168,807,112	28,798	0.017	166,283,287	29,623	0.018
S106	FEASIBILITY STUDY SERVICE	176,898,554	-	-	168,807,112	-	-	166,283,287	-	-
S111	EDC-NELSON AREAS E AND F	176,898,554	338	0.000	168,807,112	335	0.000	166,283,287	325	0.000
S121	ADVISORY PLANNING-AREA E	176,898,554	0	0.000	168,807,112	744	0.000	166,283,287	746	0.000
S154	SEARCH & RESCUE - NELSON SALMO EFG	176,898,554	7,395	0.004	168,807,112	7,356	0.004	166,283,287	7,329	0.004
S156	EMERGENCY COMMUNICATIONS 911	176,898,554	77,060	0.044	168,807,112	60,904	0.036	166,283,287	57,728	0.035
S160	EMERGENCY PLANNING - E AND F	176,898,554	124,780	0.071	168,807,112	120,311	0.071	166,283,287	84,211	0.051
S176	CEMETERY-AREAS E AND F	176,898,554	10,337	0.006	168,807,112	10,265	0.006	166,283,287	10,090	0.006
S183	ANIMAL CONTROL - AREAS E F	176,898,554	21,180	0.012	168,807,112	15,912	0.009	166,283,287	15,712	0.009
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	176,898,554	722,725	0.409	168,807,112	666,885	0.395	166,283,287	612,012	0.368
S202	REG PARKS-NELSON SALMO E,F,G	176,898,554	236,268	0.134	168,807,112	229,852	0.136	166,283,287	196,226	0.118
S207	RECREATION LANDS AND PARK - AREAS E AND F	176,898,554	-	-	168,807,112	-	-	166,283,287	-	-
S238	CON TRANSIT-AREAS E AND F	176,898,554	287,986	0.163	168,807,112	246,159	0.146	166,283,287	197,521	0.119
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	176,898,554	52,961	0.030	168,807,112	39,230	0.023	166,283,287	42,047	0.025
S292	LOCAL CONSERVATION SERVICE	176,898,554	-	-	168,807,112	-	-	166,283,287	-	-
Regional Requisition			**$ 2,313,969**			**$ 2,052,738**			**$ 1,912,514**	
Residential Rate per $1,000 of Assessment				1.308			1.216			1.150
Surveyor of Taxes - Collection Fee				0.069			0.064			0.060
Estimated Rate per $1,000 of Assessment				**1.377**			**1.280**			**1.211**
Difference ($) from prior year			261,231			140,223			212,908	
Percentage Change from prior year			12.73%			7.33%			12.53%	
S133	FIRE PROT-DEF E BLEWETT	42,388,168	317,840	0.750	38,993,734	237,227	0.608	39,007,796	206,290	0.529
S141	FIRE PROT-DEF E-BALFOUR/HARROP	109,433,524	681,401	0.623	106,540,336	638,101	0.599	104,811,404	592,921	0.566
S144	FIRE PROT-DEF E,DEF F-BEASLEY/BLEWETT	25,739,159	225,112	0.875	24,664,328	221,980	0.900	23,728,095	210,920	0.889
S226	NELSON & DISTRICT COMMUNITY FACILITIES	75,112,652	429,097	0.571	69,801,736	374,280	0.536	68,734,974	359,626	0.523
S255	WATER UTILITY-DEF E-BALFOUR	18,579,720	-	-	18,412,473	-	-	17,608,627	-	-
S258	WATER UTILITY-DEF E-GRANDVIEW	4,575,990	-	-	4,474,110	-	-	3,889,620	-	-
S279	RECREATION COMMISSION # 10 - AREA E	101,636,046	1,000	0.001	98,868,877	1,000	0.001	97,479,188	1,000	0.001

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2025, 2024, and 2023

Electoral Area F Rural

		2025			2024			2023		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	161,686,330	151,324	0.094	155,827,374	137,526	0.088	157,783,451	165,261	0.105
S266	DISCRETIONARY GRANTS	161,686,330	25,248	0.016	155,827,374	25,444	0.016	157,783,451	25,761	0.016
S101	RURAL ADMINISTRATION	161,686,330	228,342	0.141	155,827,374	185,154	0.119	157,783,451	209,733	0.133
S102	GIS SERVICE	161,686,330	27,070	0.017	155,827,374	26,552	0.017	157,783,451	28,696	0.018
S103	BUILDING INSPECTION	161,686,330	126,634	0.078	155,827,374	101,705	0.065	157,783,451	89,829	0.057
S104	PLANNING AND LAND USE	161,686,330	141,106	0.087	155,827,374	119,330	0.077	157,783,451	123,926	0.079
S105	COMMUNITY SUSTAINABILITY	161,686,330	24,495	0.015	155,827,374	26,584	0.017	157,783,451	28,109	0.018
S106	FEASIBILITY STUDY SERVICE	161,686,330	-	-	155,827,374	-	-	157,783,451	-	-
S111	EDC-NELSON AREAS E AND F	161,686,330	20,338	0.013	155,827,374	20,335	0.013	157,783,451	20,325	0.013
S122	ADVISORY PLANNING-AREA F	161,686,330	0	0.000	155,827,374	260	0.000	157,783,451	258	0.000
S154	SEARCH & RESCUE - NELSON SALMO EFG	161,686,330	6,759	0.004	155,827,374	6,790	0.004	157,783,451	6,954	0.004
S156	EMERGENCY COMMUNICATIONS 911	161,686,330	70,433	0.044	155,827,374	56,221	0.036	157,783,451	54,777	0.035
S160	EMERGENCY PLANNING - E AND F	161,686,330	114,050	0.071	155,827,374	111,060	0.071	157,783,451	79,906	0.051
S176	CEMETERY-AREAS E AND F	161,686,330	9,448	0.006	155,827,374	9,475	0.006	157,783,451	9,575	0.006
S183	ANIMAL CONTROL - AREAS E F	161,686,330	19,359	0.012	155,827,374	14,688	0.009	157,783,451	14,908	0.009
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	161,686,330	660,575	0.409	155,827,374	615,608	0.395	157,783,451	580,728	0.368
S199	LIBRARY - AREA F	161,686,330	107,325	0.066	155,827,374	101,250	0.065	157,783,451	99,443	0.063
S202	REG PARKS-NELSON SALMO E,F,G	161,686,330	215,950	0.134	155,827,374	212,179	0.136	157,783,451	186,195	0.118
S207	RECREATION LANDS AND PARK - AREAS E AND F	161,686,330	-	-	155,827,374	-	-	157,783,451	-	-
S226	NELSON & DISTRICT COMMUNITY FACILITIES	161,686,330	923,667	0.571	155,827,374	835,553	0.536	157,783,451	825,533	0.523
S233	PARA-NEL SAL SLOC EFG DEF H	161,686,330	-	-	155,827,374	-	-	157,783,451	-	-
S238	CON TRANSIT-AREAS E AND F	161,686,330	271,760	0.168	155,827,374	237,412	0.152	157,783,451	192,443	0.122
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	161,686,330	50,063	0.031	155,827,374	37,084	0.024	157,783,451	39,747	0.025
S292	LOCAL CONSERVATION SERVICE	161,686,330	-	-	155,827,374	-	-			
Regional Requisition			**$ 3,193,946**			**$ 2,880,209**			**$ 2,782,107**	
Residential Rate per $1,000 of Assessment				1.975			1.848			1.763
Surveyor of Taxes - Collection Fee				0.104			0.097			0.093
Estimated Rate per $1,000 of Assessment				**2.079**			**1.945**			**1.856**
Difference ($) from prior year			313,737			98,103			321,563	
Percentage Change from prior year			10.89%			3.53%			13.07%	
S134	FIRE PROT-DEF F N SHORE	106,814,973	599,359	0.561	103,596,604	499,482	0.482	104,571,283	470,000	0.449
S144	FIRE PROT-DEF E,DEF F-BEASLEY/BLEWETT	42,426,592	296,847	0.700	39,983,515	287,882	0.720	41,296,232	293,668	0.711
S211	RECREATION FAC-DEF F-N SHORE HALL	25,041,754	-	-	24,100,479	-	-	25,128,489	-	-
S248	WATER UTILITY-DEF F-DUHAMEL CR	10,633,750	-	-	10,219,945	-	-	9,981,690	-	-
S257	WATER UTILITY-DEF F-WOODLAND HEIGHTS	1,835,020	-	-	1,762,280	-	-	1,876,560	-	-

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
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Electoral Area G Rural

		2025			2024			2023		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	65,257,332	61,075	0.094	63,967,135	56,455	0.088	65,154,183	68,242	0.105
S267	DISCRETIONARY GRANTS	65,257,332	30,000	0.046	63,967,135	30,000	0.047	65,154,183	30,000	0.046
S101	RURAL ADMINISTRATION	65,257,332	92,160	0.141	63,967,135	76,006	0.119	65,154,183	86,606	0.133
S102	GIS SERVICE	65,257,332	10,926	0.017	63,967,135	10,900	0.017	65,154,183	11,849	0.018
S103	BUILDING INSPECTION	65,257,332	51,110	0.078	63,967,135	41,750	0.065	65,154,183	37,093	0.057
S104	PLANNING AND LAND USE	65,257,332	56,951	0.087	63,967,135	48,985	0.077	65,154,183	51,173	0.079
S105	COMMUNITY SUSTAINABILITY	65,257,332	9,886	0.015	63,967,135	10,913	0.017	65,154,183	11,607	0.018
S106	FEASIBILITY STUDY SERVICE	65,257,332	-	-	63,967,135	-	-	65,154,183	-	-
S113	EDC-SALMO AND G	65,257,332	7,417	0.011	63,967,135	9,680	0.015	65,154,183	9,751	0.015
S123	ADVISORY PLANNING-AREA G	65,257,332	315	0.000	63,967,135	316	0.000	65,154,183	-	-
S151	JAWS OF LIFE SERVICE SALMO AND G	65,257,332	12,360	0.019	63,967,135	12,492	0.020	65,154,183	12,448	0.019
S154	SEARCH & RESCUE - NELSON SALMO EFG	65,257,332	2,728	0.004	63,967,135	2,787	0.004	65,154,183	2,872	0.004
S156	EMERGENCY COMMUNICATIONS 911	65,257,332	28,427	0.044	63,967,135	23,079	0.036	65,154,183	22,619	0.035
S158	EMERGENCY PLANNING-SALMO AND AREA	65,257,332	46,031	0.071	63,967,135	45,590	0.071	65,154,183	40,834	0.063
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	65,257,332	266,611	0.409	63,967,135	252,707	0.395	65,154,183	239,803	0.368
S192	MUSEUM-SALMO AND G	65,257,332	16,941	0.026	63,967,135	16,202	0.025	65,154,183	15,963	0.025
S195	LIBRARY-SALMO AND AREA G	65,257,332	78,815	0.121	63,967,135	74,928	0.117	65,154,183	73,045	0.112
S202	REG PARKS-NELSON SALMO E,F,G	65,257,332	87,159	0.134	63,967,135	87,099	0.136	65,154,183	76,886	0.118
S215	SALMO WELLNESS CENTRE	65,257,332	11,960	0.018	63,967,135	11,830	0.018	65,154,183	11,570	0.018
S218	SALMO VALLEY YOUTH & COMMUNITY CENTRE	65,257,332	56,253	0.086	63,967,135	55,516	0.087	65,154,183	54,954	0.084
S225	SWIMMING POOL-SALMO AND G	65,257,332	40,060	0.061	63,967,135	38,781	0.061	65,154,183	33,563	0.052
S230	REC COMMISSION-SALMO AND G	65,257,332	138,000	0.211	63,967,135	124,660	0.195	65,154,183	110,722	0.170
S233	PARA-NEL SAL SLOC EFG DEF H	65,257,332	-	-	63,967,135	-	-	65,154,183	-	-
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	65,257,332	21,696	0.033	63,967,135	16,071	0.025	65,154,183	17,225	0.026
Regional Requisition			**$ 1,126,881**			**$ 1,046,747**			**$ 1,018,828**	
Residential Rate per $1,000 of Assessment				1.727			1.636			1.564
Surveyor of Taxes - Collection Fee				0.091			0.086			0.082
Estimated Rate per $1,000 of Assessment				**1.817**			**1.722**			**1.646**
Difference ($) from prior year			80,134			27,919			207,030	
Percentage Change from prior year			7.66%			2.74%			25.50%	
S135	FIRE PROT-DEF G	23,669,012	75,900	0.321	22,880,705	73,531	0.321	23,005,891	70,679	0.307
S136	FIRE PROT-DEF G YMIR	17,592,330	335,129	1.905	17,132,024	317,769	1.855	17,467,693	210,000	1.202
S146	FIRE PROT-DEF G, J -HUDU VALLEY	2,346,936	17,343	0.739	2,235,699	17,250	0.772	2,251,487	17,037	0.757
S167	STREET LIGHTING-DEF G YMIR	3,588,013	6,700	0.187	3,443,978	5,900	0.171	3,503,062	5,800	0.166
S210	YMIR COMMUNITY HALL	10,166,403	11,980	0.118	9,676,940	11,400	0.118	9,899,481	10,959	0.111
S244	WATER UTILITY-DEF G-YMIR	3,706,063	-	-	3,550,078	-	-	3,610,772	-	-
S297	YMIR CEMETERY	10,123,593	5,266	0.052	9,624,590	3,550	0.037	9,972,956	3,187	0.032

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2025, 2024, and 2023

Electoral Area H Rural

		2025			2024			2023		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	158,665,711	148,497	0.094	146,343,544	129,156	0.088	140,433,312	147,088	0.105
S268	DISCRETIONARY GRANTS	158,665,711	9,293	0.006	146,343,544	8,830	0.006	140,433,312	8,849	0.006
S101	RURAL ADMINISTRATION	158,665,711	224,076	0.141	146,343,544	173,885	0.119	140,433,312	186,670	0.133
S102	GIS SERVICE	158,665,711	26,565	0.017	146,343,544	24,936	0.017	140,433,312	25,540	0.018
S103	BUILDING INSPECTION	158,665,711	124,268	0.078	146,343,544	95,516	0.065	140,433,312	79,951	0.057
S104	PLANNING AND LAND USE	158,665,711	138,470	0.087	146,343,544	112,068	0.077	140,433,312	110,299	0.079
S105	COMMUNITY SUSTAINABILITY	158,665,711	24,038	0.015	146,343,544	24,966	0.017	140,433,312	25,018	0.018
S106	FEASIBILITY STUDY SERVICE	158,665,711	-	-	146,343,544	-	-	140,433,312	-	-
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	158,665,711	7,789	0.005	146,343,544	9,322	0.006	140,433,312	10,163	0.007
S124	ADVISORY PLANNING-AREA H	158,665,711	293	0.000	146,343,544	442	0.00	140,433,312	-	-
S156	EMERGENCY COMMUNICATIONS 911	158,665,711	69,117	0.044	146,343,544	52,799	0.036	140,433,312	48,754	0.035
S161	EMERGENCY PLANNING - H	158,665,711	111,919	0.071	146,343,544	104,301	0.071	140,433,312	89,078	0.063
S188	REFUSE-WESTERN SUBREGION	158,665,711	154,708	0.098	146,343,544	144,684	0.099	140,433,312	139,465	0.099
S190	SEPTAGE DISPOSAL-WEST RURAL	158,665,711	-	-	146,343,544	-	-	140,433,312	-	-
S203	REG PARKS-N DEN, SILV, SLOC, H	158,665,711	200,961	0.127	146,343,544	191,356	0.131	140,433,312	185,847	0.132
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	158,665,711	51,209	0.032	146,343,544	37,932	0.026	140,433,312	40,656	0.029
S292	LOCAL CONSERVATION SERVICE	158,665,711	-	-	146,343,544	-	0.000	140,433,312	-	0.000
Regional Requisition			**$ 1,291,201**			**$ 1,110,194**			**$ 1,097,379**	
Residential Rate per $1,000 of Assessment				0.814			0.759			0.781
Surveyor of Taxes - Collection Fee				0.043			0.040			0.041
Estimated Rate per $1,000 of Assessment				**0.857**			**0.798**			**0.822**
Difference ($) from prior year			181,007			12,815			155,446	
Percentage Change from prior year			16.30%			1.17%			16.50%	
S140	FIRE PROT-DEF H NEW DENVER	15,330,846	78,881	0.515	14,151,528	76,625	0.541	13,139,914	76,435	0.582
S142	SLOCAN VALLEY FIRE	124,247,181	1,312,789	1.057	114,913,480	1,243,707	1.082	110,688,318	1,173,607	1.060
S168	STREET LIGHTING-DEF H (SOUTH SLOCAN)	2,869,316	3,600	0.125	2,745,457	3,500	0.127	2,590,008	3,400	0.131
S173	STREET LIGHTING-DEF H (MT. SENTINEL)	132,342,330	4,900	0.004	122,421,665	4,600	0.004	117,920,865	4,600	0.004
S178	CEMETERY-N DEN, SILV, DEF H	18,435,619	7,710	0.042	16,970,185	7,458	0.044	15,916,741	7,560	0.047
S200	LIBRARY - AREA H	132,437,245	76,850	0.058	122,510,925	72,500	0.059	118,007,275	71,172	0.060
S208	SKI HILL - SUMMIT LAKE	26,174,366	2,814	0.011	23,781,819	2,781	0.012	22,399,587	2,823	0.013
S214	RECREATION FAC-DEF H-S SLOCAN HALL	2,974,646	-	-	2,853,817	-	-	2,693,433	-	-
S219	TV SOCIETY-NEW DEN SILV, DEF H	17,656,832	9,231	0.052	16,202,685	9,266	0.057	15,101,350	9,320	0.062
S220	TV SOCIETY-SLOCAN,DEF AREA H	109,677,874	25,173	0.023	101,228,553	25,197	0.025	98,063,871	25,108	0.026
S229	REC COM-N DENV, SILV, DEF H	26,177,176	24,780	0.095	23,784,629	22,178	0.093	22,402,017	22,413	0.100
S231	REC COMMISSION-SLOCAN, DEF H	132,437,245	220,926	0.167	122,510,925	218,854	0.179	118,007,275	165,064	0.140
S238	TRANSIT-NORTH SHORE AND SLOCAN VALLEY	123,198,246	282,924	0.230	113,927,835	226,614	0.199	109,716,153	201,152	0.183
S245	WATER UTILITY-DEF H-S SLOCAN	2,974,646	-	-	2,853,817	-	-	2,693,433	-	-
S260	WATER UTILITY-DEF-H-ROSEBERY	839,050	-	-	752,190	-	-	574,900	-	-

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2025, 2024, and 2023

Electoral Area I Rural

		2025			2024			2023		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	74,228,441	69,471	0.094	71,516,454	63,117	0.088	67,584,313	70,787	0.105
S269	DISCRETIONARY GRANTS	74,228,441	11,783	0.016	71,516,454	10,086	0.014	67,584,313	11,747	0.017
S101	RURAL ADMINISTRATION	74,228,441	104,829	0.141	71,516,454	84,976	0.119	67,584,313	89,836	0.133
S102	GIS SERVICE	74,228,441	12,428	0.017	71,516,454	12,186	0.017	67,584,313	12,291	0.018
S103	BUILDING INSPECTION	74,228,441	58,136	0.078	71,516,454	46,677	0.065	67,584,313	38,477	0.057
S104	PLANNING AND LAND USE	74,228,441	64,780	0.087	71,516,454	54,766	0.077	67,584,313	53,082	0.079
S105	COMMUNITY SUSTAINABILITY	74,228,441	11,245	0.015	71,516,454	12,200	0.017	67,584,313	12,040	0.018
S106	FEASIBILITY STUDY SERVICE	74,228,441	-	-	71,516,454	-	-	67,584,313	-	-
S115	EDC- AREAS I AND J	74,228,441	19,395	0.026	71,516,454	7,920	0.011	67,584,313	-	-
S125	ADVISORY PLANNING-AREA I	74,228,441	-	-	71,516,454	-	-	67,584,313	-	-
S149	JAWS OF LIFE AREA I&J	74,228,441	10,728	0.014	71,516,454	10,009	0.014	67,584,313	9,762	0.014
S155	SEARCH & RESCUE - CASTLEGAR	74,228,441	3,161	0.004	71,516,454	3,233	0.005	67,584,313	3,168	0.005
S156	EMERGENCY COMMUNICATIONS 911	74,228,441	32,335	0.044	71,516,454	25,802	0.036	67,584,313	23,463	0.035
S163	EMERGENCY PLANNING-AREAS I&J	74,228,441	52,359	0.071	71,516,454	50,971	0.071	67,584,313	47,896	0.071
S188	REFUSE-WESTERN SUBREGION	74,228,441	67,587	0.091	71,516,454	62,470	0.087	67,584,313	60,453	0.089
S190	SEPTAGE DISPOSAL-WEST RURAL	74,228,441	-	-	71,516,454	-	-	67,584,313	-	-
S198	LIBRARY-AREA I	74,228,441	75,375	0.102	71,516,454	73,286	0.102	67,584,313	71,970	0.106
S216	CASTLEGAR & DISTRICT YOUTH PROGRAMS	74,228,441	-	-	71,516,454	-	-	67,584,313	-	-
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	74,228,441	422,497	0.569	71,516,454	479,874	0.671	67,584,313	424,601	0.628
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	74,228,441	12,465	0.017	71,516,454	9,234	0.013	67,584,313	9,897	0.015
S137	FIRE PROT-DEF AREA I	75,345,231	619,405	0.822	72,573,798	510,570	0.704	68,701,086	473,665	0.689
Regional Requisition			**$ 1,647,981**			**$ 1,517,378**			**$ 1,413,136**	
Residential Rate per $1,000 of Assessment				2.208			2.111			2.080
Surveyor of Taxes - Collection Fee				0.116			0.111			0.109
Estimated Rate per $1,000 of Assessment				**2.324**			**2.222**			**2.189**
Difference ($) from prior year			130,603			104,242			274,525	
Percentage Change from prior year			8.61%			7.38%			24.11%	
S142	SLOCAN VALLEY FIRE	108,600	1,147	1.057	102,500	1,109	1.082	97,700	1,036	1.060
S169	STREET LIGHTING-DEF I BRILLIANT	4,975,874	9,900	0.199	4,659,467	8,200	0.176	4,348,825	6,500	0.149
S172	STREET LIGHTING-DEF I VOYKIN-P TAX	3,078,745	-	-	3,061,485	-	-	2,921,355	-	-
S180	ANIMAL CONTROL-DEF I BRILLIANT	5,297,050	2,271	0.043	4,957,114	2,241	0.045	4,629,935	2,209	0.048
S227	AQUATIC CENTRE-CAST,J, DEF I	43,817,467	141,059	0.322	41,845,017	114,918	0.275	38,758,682	79,499	0.205
S237	CON TRANSIT-CAS, DEF I, DEF J	95,849,049	28,987	0.030	92,584,444	27,245	0.029	59,857,728	27,245	0.046

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2025, 2024, and 2023

Electoral Area J Rural

		2025			2024			2023		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	113,514,473	106,239	0.094	109,069,426	96,260	0.088	103,761,728	108,679	0.105
S270	DISCRETIONARY GRANTS	113,514,473	12,644	0.011	109,069,426	12,578	0.012	103,761,728	12,617	0.012
S101	RURAL ADMINISTRATION	113,514,473	160,311	0.141	109,069,426	129,596	0.119	103,761,728	137,925	0.133
S102	GIS SERVICE	113,514,473	19,005	0.017	109,069,426	18,585	0.017	103,761,728	18,871	0.018
S103	BUILDING INSPECTION	113,514,473	88,905	0.078	109,069,426	71,187	0.065	103,761,728	59,073	0.057
S104	PLANNING AND LAND USE	113,514,473	99,066	0.087	109,069,426	83,524	0.077	103,761,728	81,496	0.079
S105	COMMUNITY SUSTAINABILITY	113,514,473	17,197	0.015	109,069,426	18,607	0.017	103,761,728	18,485	0.018
S106	FEASIBILITY STUDY SERVICE	113,514,473	-	-	109,069,426	-	-	103,761,728	-	-
S115	EDC- AREAS I AND J	113,514,473	29,661	0.026	109,069,426	12,080	0.01	103,761,728	-	0.000
S126	ADVISORY PLANNING-AREA J	113,514,473	272	0.000	109,069,426	1,268	0.00	103,761,728	-	-
S149	JAWS OF LIFE AREA I&J	113,514,473	16,405	0.014	109,069,426	15,264	0.014	103,761,728	14,988	0.014
S155	SEARCH & RESCUE - CASTLEGAR	113,514,473	4,835	0.004	109,069,426	4,931	0.005	103,761,728	4,863	0.005
S156	EMERGENCY COMMUNICATIONS 911	113,514,473	49,449	0.044	109,069,426	39,351	0.036	103,761,728	36,023	0.035
S163	EMERGENCY PLANNING-AREAS I&J	113,514,473	80,070	0.071	109,069,426	77,735	0.071	103,761,728	73,535	0.071
S188	REFUSE-WESTERN SUBREGION	113,514,473	118,497	0.104	109,069,426	110,784	0.102	103,761,728	106,523	0.103
S190	SEPTAGE DISPOSAL-WEST RURAL	113,514,473	-	-	109,069,426	-	-	103,761,728	-	0.000
S197	LIBRARY-AREA J	113,514,473	88,553	0.078	109,069,426	86,172	0.079	103,761,728	84,397	0.081
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	113,514,473	646,107	0.569	109,069,426	731,854	0.671	103,761,728	651,888	0.628
S227	AQUATIC CENTRE-CAST,J, DEF I	113,514,473	365,429	0.322	109,069,426	299,534	0.275	103,761,728	212,829	0.205
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	113,514,473	16,980	0.015	109,069,426	12,578	0.012	103,761,728	13,481	0.013
Regional Requisition			**$ 1,919,625**			**$ 1,821,887**			**$ 1,635,674**	
Residential Rate per $1,000 of Assessment				1.691			1.670			1.576
Surveyor of Taxes - Collection Fee				0.089			0.088			0.083
Estimated Rate per $1,000 of Assessment				**1.780**			**1.758**			**1.659**
Difference ($) from prior year			97,738			186,213			316,144	
Percentage Change from prior year			5.36%			11.38%			23.96%	
S138	FIRE PROT-DEF J ROBSON/RASBERRY	38,200,093	409,127	1.071	36,257,791	379,497	1.047	34,825,421	347,868	0.999
S145	FIRE PROT-DEF J-OOTISCHENIA	56,117,527	323,353	0.576	54,935,815	274,602	0.500	51,036,242	254,830	0.499
S146	FIRE PROT-DEF G, J -HUDU VALLEY	1,010,398	7,467	0.739	946,963	7,307	0.772	953,478	7,215	0.757
S147	FIRE PROT-FAIRVIEW CONTRACT	5,273,141	25,806	0.489	5,199,543	25,029	0.481	4,916,694	24,462	0.498
S170	STREET LIGHTING-DEF J ROBSON	2,654,405	3,400	0.128	2,512,500	3,400	0.135	2,417,120	2,700	0.112
S181	ANIMAL CONTROL-DEF J ROBSON	87,850,293	13,411	0.015	84,910,174	17,250	0.020	79,670,155	16,325	0.020
S216	CASTLEGAR & DISTRICT YOUTH PROGRAMS	103,543,323	-	-	100,153,675	-	-	95,464,299	-	-
S237	CON TRANSIT-CAS, DEF I, DEF J	66,038,772	48,771	0.074	63,572,692	45,558	0.072	87,004,492	45,558	0.052
S247	WATER UTILITY-DEF J LUCAS ROAD	557,715	-	-	596,405	-	-	579,620	-	-
S256	WATER UTILITY-DEF J-WEST ROBSON	4,059,905	-	-	3,905,343	-	-	3,848,997	-	-

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2025, 2024, and 2023

Electoral Area K Rural

		2025			2024			2023		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	82,249,256	76,978	0.094	74,415,199	65,676	0.088	68,208,552	71,441	0.105
S271	DISCRETIONARY GRANTS	82,249,256	6,000	0.007	74,415,199	4,500	0.006	68,208,552	4,500	0.007
S101	RURAL ADMINISTRATION	82,249,256	116,157	0.141	74,415,199	88,420	0.119	68,208,552	90,666	0.133
S102	GIS SERVICE	82,249,256	13,771	0.017	74,415,199	12,680	0.017	68,208,552	12,405	0.018
S103	BUILDING INSPECTION	82,249,256	64,418	0.078	74,415,199	48,569	0.065	68,208,552	38,832	0.057
S104	PLANNING AND LAND USE	82,249,256	71,780	0.087	74,415,199	56,986	0.077	68,208,552	53,572	0.079
S105	COMMUNITY SUSTAINABILITY	82,249,256	12,461	0.015	74,415,199	12,695	0.017	68,208,552	12,151	0.018
S106	FEASIBILITY STUDY SERVICE	82,249,256	-	-	74,415,199	-	-	68,208,552	-	-
S116	EDC-AREA K	82,249,256	3,256	0.004	74,415,199	3,189	0.004	68,208,552	3,127	0.005
S127	ADVISORY PLANNING-AREA K	82,249,256	-	0.000	74,415,199	2	0.00	68,208,552	-	-
S153	SEARCH & RESCUE - NAKUSP AND AREA K	82,249,256	14,579	0.018	74,415,199	14,375	0.019	68,208,552	13,953	0.020
S156	EMERGENCY COMMUNICATIONS 911	82,249,256	35,829	0.044	74,415,199	26,848	0.036	68,208,552	23,680	0.035
S159	EMERGENCY PLANNING-NAKUSP AND K	82,249,256	58,017	0.071	74,415,199	53,037	0.071	68,208,552	41,132	0.060
S188	REFUSE-WESTERN SUBREGION	82,249,256	60,107	0.073	74,415,199	56,195	0.076	68,208,552	54,034	0.079
S208	SKI HILL - SUMMIT LAKE	82,249,256	8,842	0.011	74,415,199	8,701	0.012	68,208,552	8,595	0.013
S228	REC COMMISSION-NAKUSP AND K	82,249,256	17,656	0.021	74,415,199	17,476	0.023	68,208,552	17,297	0.025
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	82,249,256	30,860	0.038	74,415,199	22,859	0.031	68,208,552	24,501	0.036
Regional Requisition			**$ 590,710**			**$ 492,208**			**$ 469,886**	
Residential Rate per $1,000 of Assessment				0.718			0.661			0.689
Surveyor of Taxes - Collection Fee				0.038			0.035			0.036
Estimated Rate per $1,000 of Assessment				**0.756**			**0.696**			**0.725**
Difference ($) from prior year			98,503			22,321			50,705	
Percentage Change from prior year			20.01%			4.75%			12.10%	
S139	FIRE PROTECTION - DEFINED AREA K	26,843,260	94,930	0.354	24,718,027	92,017	0.372	22,708,736	87,113	0.384
S143	FAUQUIER FIRE BRIGADE	7,441,179	17,662	0.237	6,619,637	17,481	0.264	6,348,899	17,212	0.271
S171	STREET LIGHTING-DEF K EDGEWOOD	3,011,727	9,600	0.319	2,514,109	6,700	0.266	2,281,692	8,300	0.364
S177	CEMETERY-NAKUSP AND DEF K	40,901,675	10,626	0.026	37,519,654	10,264	0.027	34,911,957	9,799	0.028
S182	ANIMAL CONTROL- NAKUSP, DEF K	20,610,803	10,113	0.049	18,970,059	14,309	0.075	17,332,930	7,009	0.040
S190	SEPTAGE DISPOSAL-WEST RURAL	78,152,290	-	-	70,697,294	-	-	64,786,396	-	0.000
S196	LIBRARY-NAKUSP AND DEF K	40,822,211	44,883	0.110	37,448,246	41,538	0.111	34,845,905	39,850	0.114
S212	RECREATION FAC-DEF K-BURTON HALL	15,106,044	20,171	0.134	13,867,589	19,021	0.137	13,041,620	18,783	0.144
S213	RECREATION FAC-DEF K-FAUQUIER HALL	7,593,997	14,323	0.189	7,134,233	13,473	0.189	6,474,151	11,235	0.174
S223	ARENA-NAKUSP AND K	40,782,975	212,342	0.521	37,410,642	204,627	0.547	34,811,803	193,310	0.555
S252	WATER UTILITY-DEF K-BURTON	2,087,258	-	-	1,961,537	-	-	1,877,218	-	-
S253	WATER UTILITY-DEF K-EDGEWOOD	3,001,227	-	-	2,506,409	-	-	2,273,887	-	-
S254	WATER UTILITY-DEF K-FAUQUIER	3,170,480	-	-	2,886,498	-	-	2,771,879	-	-
S293	EDGEWOOD FIRE BRIGADE	15,595,984	10,000	0.064	13,154,047	10,000	0.076	11,512,707	10,000	0.087
S294	EDGEWOOD LEGION HALL	15,702,225	5,244	0.033	13,252,306	5,183	0.039	11,601,839	5,126	0.044
S295	NAKUSP MUSEUM	39,068,456	11,643	0.030	35,843,026	8,829	0.025	33,334,094	8,768	0.026
S296	ARROW LAKES HISTORICAL ARCHIVE	39,068,456	13,395	0.034	35,843,026	10,595	0.030	33,334,094	10,522	0.032

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2025, 2024, and 2023

		2025			2024			2023		
City of Castlegar		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	309,401,196	289,571	0.094	287,108,170	253,389	0.088	277,203,326	290,340	0.105
S155	SEARCH & RESCUE - CASTLEGAR	309,401,196	13,178	0.004	287,108,170	12,980	0.005	277,203,326	12,993	0.005
S188	REFUSE-WESTERN SUBREGION	309,401,196	280,928	0.091	287,108,170	262,644	0.091	277,203,326	252,542	0.091
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	309,401,196	1,761,065	0.569	287,108,170	1,926,490	0.671	277,203,326	1,741,542	0.628
S227	AQUATIC CENTRE-CAST,J, DEF I	309,401,196	996,034	0.322	287,108,170	788,476	0.275	277,203,326	568,580	0.205
S237	CON TRANSIT-CAS, DEF I, DEF J	309,401,196	397,921	0.129	287,108,170	373,844	0.130	277,203,326	373,844	0.135
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	309,401,196	57,610	0.019	287,108,170	42,674	0.015	277,203,326	45,738	0.016
S298	CITY OF CASTLEGAR ECONOMIC DEVELOPMENT SERVICE	309,401,196	117,025	0.038	287,108,170	116,995	0.04	277,203,326	116,975	0.04
Regional Requisition			3,913,333			3,777,493			3,402,554	
Residential Rate per $1,000 of Assessment				**1.265**			**1.316**			**1.227**
Difference ($) from prior year			135,840			374,938			618,749	
Percentage Change from prior year			3.60%			11.02%			22.23%	

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2025, 2024, and 2023

		2025			2024			2023		
City of Nelson		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	450,173,645	421,321	0.094	429,453,930	379,017	0.088	416,157,288	435,879	0.105
S102	GIS SERVICE	450,173,645	75,370	0.017	429,453,930	73,177	0.017	416,157,288	75,685	0.018
S111	EDC-NELSON AREAS E AND F	450,173,645	114,339	0.025	429,453,930	114,335	0.027	416,157,288	114,325	0.027
S154	SEARCH & RESCUE - NELSON SALMO EFG	450,173,645	18,820	0.004	429,453,930	18,713	0.004	416,157,288	18,342	0.004
S160	EMERGENCY PLANNING - E AND F	450,173,645	16,831	0.004	429,453,930	23,835	0.006	416,157,288	15,000	0.004
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	450,173,645	1,839,199	0.409	429,453,930	1,696,590	0.395	416,157,288	1,531,684	0.368
S202	REG PARKS-NELSON SALMO E,F,G	450,173,645	601,258	0.134	429,453,930	584,755	0.136	416,157,288	491,094	0.118
S226	NELSON & DISTRICT COMMUNITY FACILITIES	450,173,645	2,571,711	0.571	429,453,930	2,302,750	0.536	416,157,288	2,177,362	0.523
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	450,173,645	135,771	0.030	429,453,930	100,571	0.023	416,157,288	107,793	0.026
Regional Requisition			5,794,620			5,293,743			4,967,164	
Residential Rate per $1,000 of Assessment				**1.287**			**1.233**			**1.194**
Difference ($) from prior year			500,877			326,579			320,104	
Percentage Change from prior year			9.46%			6.57%			6.89%	

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2025, 2024, and 2023

		2025			2024			2023		
Town of Creston		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	149,792,146	140,192	0.094	143,035,477	126,237	0.088	137,805,173	144,336	0.105
S102	GIS SERVICE	149,792,146	25,079	0.017	143,035,477	24,373	0.017	137,805,173	25,062	0.018
S108	EDC-CRESTON B AND C	149,792,146	121,285	0.081	143,035,477	129,273	0.090	137,805,173	150,668	0.109
S152	JAWS OF LIFE SERVICE CRES ABC	149,792,146	35,582	0.024	143,035,477	35,242	0.025	137,805,173	35,437	0.026
S156	EMERGENCY COMMUNICATIONS 911	149,792,146	65,252	0.044	143,035,477	51,605	0.036	137,805,173	47,841	0.035
S157	EMERGENCY PLANNING-CRESTON AREA	149,792,146	94,802	0.063	143,035,477	103,512	0.072	137,805,173	85,987	0.062
S174	CEMETERY-CRESTON, AREAS A B C	149,792,146	32,050	0.021	143,035,477	31,378	0.022	137,805,173	30,758	0.022
S186	REFUSE DISPOSAL-EAST SUBREGION	149,792,146	475,393	0.317	143,035,477	441,715	0.309	137,805,173	408,549	0.296
S191	MUSEUM AND ARCH-CRES BC DEF A	149,792,146	50,608	0.034	143,035,477	48,048	0.034	137,805,173	48,970	0.036
S193	LIBRARY-CRESTON, AREAS A B C	149,792,146	211,025	0.141	143,035,477	181,741	0.127	137,805,173	174,794	0.127
S201	REG PARKS-CRESTON, B, C	149,792,146	76,592	0.051	143,035,477	43,299	0.030	137,805,173	15,690	0.011
S224	RECREATION FAC-CRES,B,C,DEF A	149,792,146	1,807,936	1.207	143,035,477	1,745,602	1.220	137,805,173	1,712,362	1.243
S234	PARA-CRES DEF AREAS A, B, C	149,792,146	117,971	0.079	143,035,477	109,618	0.077	137,805,173	104,178	0.076
S240	AIRPORT - CRESTON, AREAS B,C	149,792,146	75,676	0.051	143,035,477	76,167	0.053	137,805,173	71,447	0.052
S251	WATER UTILITY ARROW CREEK	149,792,146	-	-	143,035,477	-	-	137,805,173	-	-
Regional Requisition			3,329,442			3,147,811			3,056,079	
Residential Rate per $1,000 of Assessment				**2.223**			**2.201**			**2.218**
Difference ($) from prior year			181,631			91,732			171,972	
Percentage Change from prior year			5.77%			3.00%			5.96%	

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2025, 2024, and 2023

		2025			2024			2023		
Village of Kaslo		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	37,679,417	35,264	0.094	36,573,032	32,278	0.088	34,665,769	36,309	0.105
S102	GIS SERVICE	37,679,417	6,308	0.017	36,573,032	6,232	0.017	34,665,769	6,305	0.018
S103	BUILDING INSPECTION	37,679,417	29,511	0.078	36,573,032	23,870	0.065	34,665,769	19,736	0.057
S105	COMMUNITY SUSTAINABILITY	37,679,417	5,708	0.015	36,573,032	6,239	0.017	34,665,769	6,176	0.018
S109	EDC-KASLO AND D	37,679,417	1,397	0.004	36,573,032	-	-	34,665,769	7,590	0.022
S280	FIRE PROTECTION - KASLO	37,679,417	260,255	0.691	36,573,032	237,401	0.649	34,665,769	239,341	0.690
S150	JAWS OF LIFE-KASLO AND AREA D	37,679,417	11,125	0.030	36,573,032	10,257	0.028	34,665,769	10,766	0.031
S156	EMERGENCY COMMUNICATIONS 911	37,679,417	16,414	0.044	36,573,032	13,195	0.036	34,665,769	12,035	0.035
S162	EMERGENCY PLANNING-KASLO & D	37,679,417	26,578	0.071	36,573,032	26,066	0.071	34,665,769	18,361	0.053
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	37,679,417	153,940	0.409	36,573,032	144,484	0.395	34,665,769	127,589	0.368
S194	LIBRARY-KASLO AND DEF D	37,679,417	50,710	0.135	36,573,032	48,667	0.133	34,665,769	49,774	0.144
S221	COMM FAC RECREATION & PARKS - KASLO & D	37,679,417	97,317	0.258	36,573,032	94,315	0.258	34,665,769	92,930	0.268
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	37,679,417	28,165	0.075	36,573,032	20,863	0.057	34,665,769	22,361	0.065
Regional Requisition			722,693			663,867			649,271	
Residential Rate per $1,000 of Assessment				**1.918**			**1.815**			**1.873**
Difference ($) from prior year			58,826			14,595			62,419	
Percentage Change from prior year			8.86%			2.25%			10.64%	

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2025, 2024, and 2023

		2025			2024			2023		
Village of New Denver		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	19,732,124	18,467	0.094	18,940,406	16,716	0.088	17,100,722	17,911	0.105
S102	GIS SERVICE	19,732,124	3,304	0.017	18,940,406	3,227	0.017	17,100,722	3,110	0.018
S103	BUILDING INSPECTION	19,732,124	15,454	0.078	18,940,406	12,362	0.065	17,100,722	9,736	0.057
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	19,732,124	969	0.005	18,940,406	1,207	0.006	17,100,722	1,238	0.007
S156	EMERGENCY COMMUNICATIONS 911	19,732,124	8,596	0.044	18,940,406	6,833	0.036	17,100,722	5,937	0.035
S161	EMERGENCY PROGRAMS - H, N DEN, SILV, SLOC	19,732,124	13,919	0.071	18,940,406	13,499	0.071	17,100,722	10,847	0.063
S178	CEMETERY-N DEN, SILV, DEF H	19,732,124	8,252	0.042	18,940,406	8,324	0.044	17,100,722	8,122	0.047
S188	REFUSE-WESTERN SUBREGION	19,732,124	18,935	0.096	18,940,406	17,703	0.093	17,100,722	17,022	0.100
S190	SEPTAGE DISPOSAL-WEST RURAL	19,732,124	-	-	18,940,406	-	-	17,100,722	-	-
S203	REG PARKS-N DEN, SILV, SLOC, H	19,732,124	24,992	0.127	18,940,406	24,766	0.131	17,100,722	22,631	0.132
S208	SKI HILL - SUMMIT LAKE	19,732,124	2,121	0.011	18,940,406	2,214	0.012	17,100,722	2,155	0.013
S219	TV SOCIETY-NEW DEN SILV, DEF H	19,732,124	10,316	0.052	18,940,406	10,831	0.057	17,100,722	10,554	0.062
S229	REC COM-N DENV, SILV, DEF H	19,732,124	18,679	0.095	18,940,406	17,661	0.093	17,100,722	17,109	0.100
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	19,732,124	30,119	0.153	18,940,406	22,310	0.118	17,100,722	23,912	0.140
Regional Requisition			174,122			157,654			150,283	
Residential Rate per $1,000 of Assessment				**0.882**			**0.832**			**0.879**
Difference ($) from prior year			16,468			7,371			28,458	
Percentage Change from prior year			10.45%			4.90%			23.36%	

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2025, 2024, and 2023

		2025			2024			2023		
Village of Nakusp		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	48,769,606	45,644	0.094	45,348,145	40,022	0.088	42,701,166	44,725	0.105
S102	GIS SERVICE	48,769,606	8,165	0.017	45,348,145	7,727	0.017	42,701,166	7,766	0.018
S103	BUILDING INSPECTION	48,769,606	38,197	0.078	45,348,145	29,598	0.065	42,701,166	24,311	0.057
S153	SEARCH & RESCUE - NAKUSP AND AREA K	48,769,606	8,645	0.018	45,348,145	8,760	0.019	42,701,166	8,735	0.020
S156	EMERGENCY COMMUNICATIONS 911	48,769,606	21,245	0.044	45,348,145	16,361	0.036	42,701,166	14,824	0.035
S159	EMERGENCY PLANNING-NAKUSP AND K	48,769,606	34,401	0.071	45,348,145	32,320	0.071	42,701,166	25,750	0.060
S177	CEMETERY-NAKUSP AND DEF K	48,769,606	12,669	0.026	45,348,145	12,405	0.027	42,701,166	11,985	0.028
S182	ANIMAL CONTROL- NAKUSP, DEF K	48,769,606	23,931	0.049	45,348,145	34,206	0.075	42,701,166	17,269	0.040
S188	REFUSE-WESTERN SUBREGION	48,769,606	53,537	0.110	45,348,145	50,053	0.110	42,701,166	48,128	0.113
S196	LIBRARY-NAKUSP AND DEF K	48,769,606	67,324	0.138	45,348,145	62,308	0.137	42,701,166	59,776	0.140
S208	SKI HILL - SUMMIT LAKE	48,769,606	5,243	0.011	45,348,145	5,302	0.012	42,701,166	5,381	0.013
S223	ARENA-NAKUSP AND K	48,769,606	253,925	0.521	45,348,145	248,043	0.547	42,701,166	237,120	0.555
S228	REC COMMISSION-NAKUSP AND K	48,769,606	10,469	0.021	45,348,145	10,649	0.023	42,701,166	10,828	0.025
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	48,769,606	84,899	0.174	45,348,145	62,888	0.139	42,701,166	67,404	0.158
S295	NAKUSP MUSEUM	48,769,606	14,533	0.030	45,348,145	11,171	0.025	42,701,166	11,232	0.026
S296	ARROW LAKES HISTORICAL ARCHIVE	48,769,606	16,721	0.034	45,348,145	13,405	0.030	42,701,166	13,478	0.032
Regional Requisition			699,549			645,219			608,712	
Residential Rate per $1,000 of Assessment				**1.434**			**1.423**			**1.426**
Difference ($) from prior year			54,330			36,507			24,412	
Percentage Change from prior year			8.42%			6.00%			4.18%	

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2025, 2024, and 2023

		2025			2024			2023		
Village of Salmo		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	25,085,684	23,478	0.094	23,510,519	20,749	0.088	23,116,847	24,212	0.105
S102	GIS SERVICE	25,085,684	4,200	0.017	23,510,519	4,006	0.017	23,116,847	4,204	0.018
S103	BUILDING INSPECTION	25,085,684	19,647	0.078	23,510,519	15,345	0.065	23,116,847	13,161	0.057
S113	EDC-SALMO AND G	25,085,684	2,851	0.011	23,510,519	3,558	0.015	23,116,847	3,459	0.015
S151	JAWS OF LIFE SERVICE SALMO AND G	25,085,684	4,752	0.019	23,510,519	4,592	0.020	23,116,847	4,417	0.019
S154	SEARCH & RESCUE - NELSON SALMO EFG	25,085,684	1,049	0.004	23,510,519	1,024	0.004	23,116,847	1,019	0.004
S156	EMERGENCY COMMUNICATIONS 911	25,085,684	10,928	0.044	23,510,519	8,482	0.036	23,116,847	8,025	0.035
S158	EMERGENCY PLANNING-SALMO AND AREA	25,085,684	17,695	0.071	23,510,519	16,756	0.071	23,116,847	14,488	0.063
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	25,085,684	102,488	0.409	23,510,519	92,880	0.395	23,116,847	85,083	0.368
S192	MUSEUM-SALMO AND G	25,085,684	13,310	0.053	23,510,519	12,730	0.054	23,116,847	12,543	0.054
S195	LIBRARY-SALMO AND AREA G	25,085,684	30,298	0.121	23,510,519	27,539	0.117	23,116,847	25,917	0.112
S202	REG PARKS-NELSON SALMO E,F,G	25,085,684	33,505	0.134	23,510,519	32,013	0.136	23,116,847	27,279	0.118
S218	SALMO VALLEY YOUTH & COMMUNITY CENTRE	25,085,684	21,625	0.086	23,510,519	20,405	0.087	23,116,847	19,498	0.084
S225	SWIMMING POOL-SALMO AND G	25,085,684	31,476	0.125	23,510,519	30,470	0.130	23,116,847	26,371	0.114
S230	REC COMMISSION-SALMO AND G	25,085,684	74,307	0.296	23,510,519	67,125	0.286	23,116,847	59,620	0.258
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	25,085,684	6,536	0.026	23,510,519	4,841	0.021	23,116,847	5,189	0.022
Regional Requisition			398,144			362,515			334,485	
Residential Rate per $1,000 of Assessment				**1.587**			**1.542**			**1.447**
Difference ($) from prior year			35,628			28,031			24,643	
Percentage Change from prior year			9.83%			8.38%			7.95%	

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2025, 2024, and 2023

		2025			2024			2023		
Village of Silverton		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	9,115,000	8,531	0.094	8,573,269	7,566	0.088	8,307,346	8,701	0.105
S102	GIS SERVICE	9,115,000	1,526	0.017	8,573,269	1,461	0.017	8,307,346	1,511	0.018
S103	BUILDING INSPECTION	9,115,000	7,139	0.078	8,573,269	5,596	0.065	8,307,346	4,730	0.057
S105	COMMUNITY SUSTAINABILITY	9,115,000	1,381	0.015	8,573,269	1,463	0.017	8,307,346	1,480	0.018
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	9,115,000	447	0.005	8,573,269	546	0.006	8,307,346	601	0.007
S156	EMERGENCY COMMUNICATIONS 911	9,115,000	3,971	0.044	8,573,269	3,093	0.036	8,307,346	2,884	0.035
S161	EMERGENCY PLANNING - H	9,115,000	6,429	0.071	8,573,269	6,110	0.071	8,307,346	5,269	0.063
S178	CEMETERY-N DEN, SILV, DEF H	9,115,000	3,812	0.042	8,573,269	3,768	0.044	8,307,346	3,946	0.047
S188	REFUSE-WESTERN SUBREGION	9,115,000	5,020	0.055	8,573,269	4,693	0.055	8,307,346	4,513	0.054
S190	SEPTAGE DISPOSAL-WEST RURAL	9,115,000	-	-	8,573,269	-	-	8,307,346	-	-
S203	REG PARKS-N DEN, SILV, SLOC, H	9,115,000	11,545	0.127	8,573,269	11,210	0.131	8,307,346	10,994	0.132
S208	SKI HILL - SUMMIT LAKE	9,115,000	980	0.011	8,573,269	1,002	0.012	8,307,346	1,047	0.013
S219	TV SOCIETY-NEW DEN SILV, DEF H	9,115,000	4,765	0.052	8,573,269	4,903	0.057	8,307,346	5,127	0.062
S229	REC COM-N DENV, SILV, DEF H	9,115,000	8,628	0.095	8,573,269	7,994	0.093	8,307,346	8,312	0.100
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	9,115,000	22,909	0.251	8,573,269	16,970	0.198	8,307,346	18,188	0.219
Regional Requisition			87,084			76,375			77,302	
Residential Rate per $1,000 of Assessment				**0.955**			**0.891**			**0.931**
Difference ($) from prior year			10,709			(926)			12,976	
Percentage Change from prior year			14.02%			-1.20%			20.17%	

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2025, 2024, and 2023

		2025			2024			2023		
Village of Slocan		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	10,519,932	9,846	0.094	11,192,988	9,878	0.088	10,024,750	10,500	0.105
S277	DISCRETIONARY GRANTS	10,519,932	930	0.009	11,192,988	930	0.008	10,024,750	930	0.009
S102	GIS SERVICE	10,519,932	1,761	0.017	11,192,988	1,907	0.017	10,024,750	1,823	0.018
S103	BUILDING INSPECTION	10,519,932	8,239	0.078	11,192,988	7,305	0.065	10,024,750	5,707	0.057
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	10,519,932	516	0.005	11,192,988	713	0.006	10,024,750	726	0.007
S142	SLOCAN VALLEY FIRE	10,519,932	111,153	1.057	11,192,988	121,142	1.082	10,024,750	106,291	1.060
S156	EMERGENCY COMMUNICATIONS 911	10,519,932	4,583	0.044	11,192,988	4,038	0.036	10,024,750	3,480	0.035
S161	EMERGENCY PLANNING - H	10,519,932	7,421	0.071	11,192,988	7,977	0.071	10,024,750	6,359	0.063
S188	REFUSE-WESTERN SUBREGION	10,519,932	12,769	0.121	11,192,988	11,938	0.107	10,024,750	11,479	0.115
S190	SEPTAGE DISPOSAL-WEST RURAL	10,519,932	-	-	11,192,988	-	-	10,024,750	-	-
S203	REG PARKS-N DEN, SILV, SLOC, H	10,519,932	13,324	0.127	11,192,988	14,636	0.131	10,024,750	13,267	0.132
S238	CON TRANSIT-AREAS E AND F - SV	10,519,932	33,980	0.323	11,192,988	27,184	0.243	10,024,750	25,054	0.250
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	10,519,932	2,965	0.028	11,192,988	2,196	0.020	10,024,750	2,354	0.023
Regional Requisition			207,487			209,846			187,969	
Residential Rate per $1,000 of Assessment				**1.972**			**1.875**			**1.875**
Difference ($) from prior year			(2,358)			21,877			29,838	
Percentage Change from prior year			-1.12%			11.64%			18.87%	

Regional District of Central Kootenay
Assessment & Taxation Summary - 2025 & 2024 Comparative
Electoral Areas and Municipalities

	Assessments		Change	2025 Taxation	Defined Area	Total Taxation	Total Taxation	Gross	Non Market	Net
	2025 Completed	2024 Revised	2025 vs. 2024	Subtotal	Taxation	2025	2024	Change	Change	Change
	A	B	(A-B)/B = C	D	E	D + E = F	G	(F-G)/G = H	I	H - I = J
ELECTORAL AREA 'A'	123,241,031	121,922,855	1.08%	1,608,727	1,116,633	2,725,360	2,596,033	5.0%	2.4%	2.6%
ELECTORAL AREA 'B'	153,713,877	147,154,804	4.46%	3,841,699	962,948	4,804,646	4,549,383	5.6%	3.8%	1.9%
ELECTORAL AREA 'C'	62,439,315	59,379,270	5.15%	1,548,645	420,221	1,968,866	1,841,482	6.9%	2.7%	4.3%
ELECTORAL AREA 'D'	71,536,044	67,763,996	5.57%	948,740	505,507	1,454,248	1,246,891	16.6%	4.1%	12.6%
ELECTORAL AREA 'E'	176,898,554	168,807,112	4.79%	2,313,969	1,654,450	3,968,419	3,525,325	12.6%	2.3%	10.2%
ELECTORAL AREA 'F'	161,686,330	155,827,374	3.76%	3,193,946	896,206	4,090,152	3,667,574	11.5%	1.0%	10.5%
ELECTORAL AREA 'G'	65,257,332	63,967,135	2.02%	1,126,881	452,318	1,579,200	1,476,147	7.0%	0.1%	6.9%
ELECTORAL AREA 'H'	158,665,711	146,343,544	8.42%	1,291,201	2,050,577	3,341,778	3,023,473	10.5%	1.4%	9.1%
ELECTORAL AREA 'I'	74,228,441	71,516,454	3.79%	1,028,576	802,769	1,831,345	1,671,091	9.6%	0.8%	8.8%
ELECTORAL AREA 'J'	113,514,473	109,069,426	4.08%	1,919,625	831,334	2,750,959	2,574,530	6.9%	1.2%	5.6%
ELECTORAL AREA 'K'	82,249,256	74,415,199	10.53%	590,710	474,946	1,065,656	946,245	12.6%	2.5%	10.1%
				-						
CITY OF CASTLEGAR	309,401,196	287,108,170	7.76%	3,913,333		3,913,333	3,777,493	3.6%	1.0%	2.6%
TOWN OF CRESTON	149,792,146	143,035,477	4.72%	3,329,442		3,329,442	3,147,811	5.8%	0.8%	5.0%
VILLAGE OF KASLO	37,679,417	36,573,032	3.03%	722,693		722,693	663,867	8.9%	2.0%	6.8%
VILLAGE OF NAKUSP	48,769,606	45,348,145	7.54%	699,549		699,549	645,219	8.4%	1.3%	7.2%
CITY OF NELSON	450,173,645	429,453,930	4.82%	5,794,620		5,794,620	5,293,743	9.5%	1.3%	8.1%
VILLAGE OF NEW DENVER	19,732,124	18,940,406	4.18%	174,122		174,122	157,654	10.4%	1.7%	8.7%
VILLAGE OF SALMO	25,085,684	23,510,519	6.70%	398,144		398,144	362,515	9.8%	2.3%	7.6%
VILLAGE OF SILVERTON	9,115,000	8,573,269	6.32%	87,084		87,084	76,375	14.0%	0.3%	13.7%
VILLAGE OF SLOCAN	10,519,932	11,192,988	-6.01%	207,487		207,487	209,846	-1.1%	0.5%	-1.6%
	2,303,699,114	2,189,903,105	5.20%			44,907,103	41,452,699	8.3%	1.8%	6.6%

RDCK 2025 Budget Totals by Account for All Services

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	42,497,813	42,251,925	45,824,329	50,067,594	51,478,103	53,537,691	53,653,509
41015	Parcel Taxes	701,697	701,663	737,358	767,881	794,984	820,348	843,243
41020	Grants in lieu of Taxes	119,660	99,848	109,926	110,223	110,006	109,792	109,891
42015	Sale of Goods - Specified	62,234	51,736	54,400	56,032	57,713	59,444	61,228
42020	Sale of Services	7,517,281	7,185,480	7,304,210	7,549,168	7,901,721	8,248,707	8,568,488
42025	Sale of Services - Specified	1,608,799	783,314	793,785	817,086	841,081	865,790	891,235
42030	User Fees	5,051,858	5,508,566	5,786,384	6,130,138	6,453,286	6,777,229	7,062,214
42035	User Fees - Specified	3,013,456	2,514,177	3,430,245	3,517,608	3,607,227	3,699,347	3,794,074
42040	Rental Income	52,205	47,773	48,587	49,344	50,123	50,925	51,749
42045	Rental Income - Specified	1,180,540	1,048,072	1,169,590	1,184,920	1,218,298	1,252,678	1,288,090
43010	Donations	813	4,000	4,040	0	0	0	0
43015	Donations - Specified	62,888	12,525	12,550	2,576	2,602	2,628	2,654
43020	Grants	483,050	1,266,162	1,179,338	546,695	560,611	523,197	535,223
43025	Grants - Specified	4,797,288	6,097,546	4,242,364	817,855	815,855	793,750	793,750
43030	Community Works Grants (Internal)	29,308	873,414	178,470	155,000	25,000	25,000	0
43035	Community Works Grants - Specified	0	1,291,221	515,385	66,039	366,699	67,366	68,040
43040	Columbia Basin Trust Grants	0	0	0	0	0	0	0
43045	Columbia Basin Trust Grants - Specified	0	32,586	70,000	0	0	0	0
43100	Proceeds from Borrowing	3,007,676	5,346,879	4,942,817	4,488,480	4,900,000	14,600,000	150,000
43200	Proceeds from Equipment Financing	520,000	1,605,349	1,090,000	525,000	300,000	0	0
43300	Proceeds from Asset Disposal	23,923	181,000	245,000	40,000	10,000	10,000	10,000
43500	External Contributions & Contracts	131,527	639,897	799,235	419,278	423,577	427,986	432,510
43505	External Contributions & Contracts - Specified	805,072	122,219	411,123	100,461	101,196	101,946	40,214
44010	Penalties & Fees	2,870	250	250	250	250	250	250
44020	Investment Income & Interest	710,587	1,259,962	558,250	451,087	460,232	410,381	335,536
45000	Transfer from Reserves	1,671,333	10,803,473	11,561,660	8,363,817	7,552,615	3,273,900	4,174,708
45500	Transfer from Other Service	9,752,659	9,131,906	9,092,592	8,611,946	8,446,561	8,336,932	8,435,747
45510	Transfer from Other Service - General Admin. Fee	3,324,360	3,174,436	3,266,057	3,356,934	3,456,791	3,559,626	3,665,528
45520	Transfer from Other Service - IT Fee	1,124,031	1,124,031	1,375,951	1,417,224	1,459,736	1,503,523	1,548,623
45530	Transfer from Other Service - Community Services Fee	1,848,523	1,847,688	2,234,701	2,406,614	2,476,348	2,548,173	2,620,454
45540	Transfer from Other Service - Fire Services Fee	756,016	756,016	766,164	780,873	795,870	811,160	826,751
45550	Transfer from Other Service - Environmental Services Fee	1,351,056	1,428,303	1,708,289	1,593,426	1,634,264	1,643,372	1,689,287
48100	Gain on Sale of Capital Asset	0	15,494	0	0	0	0	0
49100	Prior Year Surplus	2,085,238	5,348,879	8,907,227	98,656	28,483	(6,181)	(25,979)
Total Income		94,293,760	112,555,790	118,420,277	104,492,205	106,329,232	114,054,961	101,627,014

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	21,845,077	22,827,844	23,940,791	24,033,079	24,621,970	25,314,847	26,010,950
51020	Overtime	479,822	248,538	218,014	215,864	226,305	231,480	234,539
51030	Benefits	5,135,924	5,726,459	5,962,104	6,065,532	6,208,994	6,375,243	6,545,532
51050	Employee Health & Safety	519,212	544,274	557,054	547,697	551,941	559,248	537,483
51060	Employee Incentives	101,850	139,417	136,963	135,166	135,372	135,580	135,342
51500	Directors - Allowance & Stipend	910,389	968,767	975,886	999,806	1,024,337	1,049,504	1,075,328
51550	Directors - Expenses	3,901	9,350	6,850	7,000	7,154	7,314	7,478
51560	Directors - Travel	20,829	56,218	57,110	57,220	58,346	59,544	77,260
51565	Directors - Mileage	38,518	55,639	51,796	52,831	53,879	54,949	56,040

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51570	Directors - Conference	135,550	141,700	140,000	142,500	145,050	147,651	150,304
52010	Travel	200,835	254,606	286,461	278,178	283,040	288,397	292,957
52020	Education & Training	618,857	931,288	942,205	769,816	779,005	789,590	796,593
52030	Memberships, Dues & Subscriptions	104,473	114,861	118,925	120,225	121,542	122,874	124,226
53020	Admin, Office Supplies & Postage	318,699	279,935	301,753	289,556	293,430	292,149	296,133
53030	Communication	380,456	405,720	397,696	402,352	408,792	414,574	421,253
53040	Advertising	117,818	245,256	243,217	237,304	238,723	240,876	242,565
53050	Insurance	775,210	665,709	828,273	842,186	855,641	868,498	881,289
53060	Bank Charges	116,042	67,772	85,332	86,351	87,382	88,428	89,488
53070	Bad Debts	1,227	510	515	520	526	531	536
53080	Licence & Permits	671,257	841,805	875,895	956,445	1,000,925	1,006,522	1,032,865
54010	Legal	237,831	215,077	206,830	154,863	115,245	115,831	116,425
54020	Audit - Professional Fees	92,917	67,000	80,000	80,800	81,608	82,424	83,248
54030	Contracted Services	11,961,097	11,877,566	12,835,743	11,674,703	12,929,344	12,326,974	12,573,334
54040	Consulting Fees	784,254	2,009,237	1,746,530	535,250	468,387	443,463	552,099
55010	Repairs & Maintenance	1,083,840	1,604,446	1,780,206	1,544,732	1,551,572	2,185,084	1,616,787
55015	Repairs & Maintenance - Specified	0	4,086	4,158	4,232	4,307	4,384	4,463
55020	Operating Supplies	515,668	675,021	651,714	636,197	645,157	651,876	659,315
55025	Chemicals	217,866	242,102	252,231	256,733	260,672	264,612	268,618
55030	Equipment	705,823	1,748,603	1,312,690	654,734	692,789	675,675	659,092
55035	Radio Equipment	76,608	83,967	82,783	80,976	81,171	81,369	81,569
55040	Utilities	1,624,808	1,763,613	1,764,987	1,771,753	1,802,422	1,833,692	1,865,599
55050	Vehicles	662,601	672,245	673,491	682,824	697,241	712,145	727,649
55055	Vehicles - Specified	11,252	13,189	13,467	13,502	13,536	13,572	13,609
55060	Rentals	411,861	446,416	358,107	301,814	305,640	309,535	313,507
55075	Recreation LAP Subsidy Expense	0	0	59,000	59,590	60,186	60,788	61,396
55900	Provisions	0	680,300	0	0	0	0	0
56010	Debenture Interest	1,323,349	1,616,155	2,092,336	2,485,035	2,624,152	3,100,552	3,014,552
56020	Debenture Principal	1,482,571	1,759,163	1,622,448	1,811,157	1,885,473	2,149,632	2,149,633
56110	Short-Term Financing Interest	222,227	219,128	215,860	229,561	178,836	66,500	51,203
56120	Short-Term Financing Principal	978,586	978,586	1,602,064	1,567,715	1,522,140	672,201	683,037
56610	Equipment Financing Interest	104,055	120,868	290,056	126,204	96,390	61,683	34,316
56620	Equipment Financing Principal	555,703	696,089	966,064	717,831	631,331	722,391	500,496
57010	Grants	4,605,361	5,986,414	5,654,750	5,064,301	5,144,247	5,225,995	5,290,007
57030	Community Works Grants	0	0	0	0	0	0	0
59000	Contribution to Reserve	7,383,824	6,250,308	7,011,536	6,624,833	7,124,491	8,196,621	8,881,322
59100	Accumulated Operating Surplus	0	603,235	1,054,745	117,178	83,210	63,722	62,201
59500	Transfer to Other Service	7,715,155	7,979,057	7,645,368	7,565,209	7,477,717	7,334,519	7,289,962
59510	Transfer to Other Service - General Admin. Fee	3,177,421	3,174,436	3,266,057	3,364,019	3,464,919	3,568,846	3,675,890
59520	Transfer to Other Service - IT Fee	1,124,031	1,124,031	1,375,951	1,417,224	1,459,736	1,503,523	1,548,623
59530	Transfer to Other Service - Community Services Fee	1,848,523	1,848,523	2,234,701	2,394,502	2,464,721	2,537,053	2,609,866
59540	Transfer to Other Service - Fire Services Fee	756,016	756,016	767,701	786,110	805,056	824,554	844,622
59550	Transfer to Other Service - Environmental Services Fee	1,368,556	1,326,943	1,742,291	1,424,708	1,457,056	1,490,258	1,522,944
60000	Capital Expenditures	8,544,563	21,488,306	22,929,564	14,104,295	13,098,129	18,727,700	4,863,455
Total Expenses		92,072,308	112,555,794	118,420,274	104,492,211	106,329,236	114,054,971	101,627,000

Total Service	2,221,451	0	0	0	0	0	0

S100 General Administration

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	1,932,714	1,932,712	2,156,052	3,451,580	3,591,875	3,651,797	3,416,392
41020	Grants in lieu of Taxes	8,637	9,000	9,000	9,000	9,000	9,000	9,000
42030	User Fees	442	0	0	0	0	0	0
43020	Grants	165,900	168,750	150,000	150,000	150,000	150,000	150,000
43025	Grants - Specified	538,869	23,500	0	0	0	0	0
43100	Proceeds from Borrowing	230,349	280,000	0	0	500,000	0	0
43200	Proceeds from Equipment Financing	0	230,349	0	0	0	0	0
43500	External Contributions & Contracts	88,281	232,578	172,424	83,248	84,081	84,922	85,771
43505	External Contributions & Contracts - Specified	159,994	16,000	0	0	0	0	0
44020	Investment Income & Interest	680,696	350,515	265,000	265,000	269,000	248,000	248,000
45000	Transfer from Reserves	0	455,984	705,520	213,000	0	0	100,000
45500	Transfer from Other Service	0	60,000	60,000	60,000	60,000	60,000	60,000
45510	Transfer from Other Service - General Admin. Fee	3,324,360	3,174,436	3,266,057	3,356,934	3,456,791	3,559,626	3,665,528
45520	Transfer from Other Service - IT Fee	1,124,031	1,124,031	1,375,951	1,417,224	1,459,736	1,503,523	1,548,623
48100	Gain on Sale of Capital Asset	0	15,494	0	0	0	0	0
49100	Prior Year Surplus	700,862	594,815	950,000	0	0	0	0
Total Income		8,955,134	8,668,164	9,110,004	9,005,986	9,580,483	9,266,868	9,283,314

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	3,322,105	3,343,026	3,598,145	3,706,089	3,817,272	3,931,790	4,049,744
51020	Overtime	26,246	43,000	43,030	44,321	45,651	47,020	48,431
51030	Benefits	936,638	981,287	1,090,159	1,122,864	1,156,550	1,191,246	1,226,984
51050	Employee Health & Safety	6,655	17,700	37,700	38,077	38,458	38,842	39,231
51060	Employee Incentives	5,736	29,089	13,000	13,085	13,171	13,259	13,349
51500	Directors - Allowance & Stipend	461,754	474,000	475,000	489,250	503,928	519,045	534,617
51550	Directors - Expenses	3,735	7,500	5,000	5,150	5,304	5,464	5,628
51560	Directors - Travel	17,277	31,300	30,000	30,900	31,827	32,782	33,765
51565	Directors - Mileage	28,949	50,000	50,000	51,000	52,020	53,060	54,122
51570	Directors - Conference	129,843	126,700	125,000	127,500	130,050	132,651	135,304
52010	Travel	25,222	24,520	27,843	22,091	22,343	22,599	22,857
52020	Education & Training	26,339	98,707	111,667	110,488	111,979	113,497	115,043
52030	Memberships, Dues & Subscriptions	51,655	55,024	54,300	54,853	55,412	55,977	56,547
53020	Admin, Office Supplies & Postage	67,848	34,405	40,209	40,811	41,425	42,052	42,691
53030	Communication	38,191	22,170	28,444	28,136	28,840	29,563	30,307
53040	Advertising	39,618	20,926	17,000	17,000	17,000	17,000	17,000
53050	Insurance	40,354	58,000	58,000	59,180	60,390	61,630	62,902
53060	Bank Charges	16,193	12,500	13,500	13,635	13,771	13,909	14,048
53080	Licence & Permits	562,100	669,490	739,592	821,385	845,270	869,864	895,187
54010	Legal	17,174	24,500	24,500	14,620	14,741	14,864	14,987
54020	Audit - Professional Fees	92,887	67,000	80,000	80,800	81,608	82,424	83,248
54030	Contracted Services	287,496	387,000	514,530	369,580	346,758	352,069	312,516
54040	Consulting Fees	16,188	0	0	0	0	0	0

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
55010	Repairs & Maintenance	25,513	34,757	51,842	53,195	54,587	56,019	57,491
55020	Operating Supplies	19,292	0	0	0	0	0	0
55030	Equipment	24,319	20,000	20,000	20,600	21,218	21,855	22,510
55040	Utilities	20,854	22,249	16,132	16,616	17,115	17,628	18,157
55050	Vehicles	3,221	1,212	1,000	0	0	0	0
55060	Rentals	53,673	33,727	25,590	25,911	26,237	26,568	26,905
56110	Short-Term Financing Interest	12,857	15,000	21,688	23,573	17,000	14,000	14,000
56120	Short-Term Financing Principal	72,895	72,895	113,167	164,895	260,000	257,000	257,000
57010	Grants	42,000	76,000	65,000	50,000	50,000	50,000	35,000
59000	Contribution to Reserve	258,000	312,000	298,000	298,000	302,000	281,000	281,000
59500	Transfer to Other Service	266,401	459,794	304,871	334,209	338,327	327,487	74,832
59520	Transfer to Other Service - IT Fee	112,010	112,010	230,267	237,175	244,290	251,619	259,168
59530	Transfer to Other Service - Community Services Fee	0	0	251,687	272,000	279,583	286,364	291,657
59550	Transfer to Other Service - Environmental Services Fee	37,640	37,640	35,640	35,996	36,356	36,720	37,087
60000	Capital Expenditures	429,620	893,037	498,500	213,000	500,000	0	100,000
Total Expenses		7,598,495	8,668,164	9,110,004	9,005,987	9,580,483	9,266,868	9,283,313
Total Service		1,356,639	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	123,241,031	0.094	115,342
Electoral Area 'B'	153,713,877	0.094	143,862
Electoral Area 'C'	62,439,315	0.094	58,437
Electoral Area 'D'	71,536,044	0.094	66,951
Electoral Area 'E'	176,898,554	0.094	165,561
Electoral Area 'F'	161,686,330	0.094	151,324
Electoral Area 'G'	65,257,332	0.094	61,075
Electoral Area 'H'	158,665,711	0.094	148,497
Electoral Area 'I'	74,228,441	0.094	69,471
Electoral Area 'J'	113,514,473	0.094	106,239
Electoral Area 'K'	82,249,256	0.094	76,978
City of Castlegar	309,401,196	0.094	289,571
Town of Creston	149,792,146	0.094	140,192
Village of Kaslo	37,679,417	0.094	35,264
Village of Nakusp	48,769,606	0.094	45,644
City of Nelson	450,173,645	0.094	421,321
Village of New Denver	19,732,124	0.094	18,467
Village of Salmo	25,085,684	0.094	23,478
Village of Silverton	9,115,000	0.094	8,531
Village of Slocan	10,519,932	0.094	9,846
	2,303,699,114		2,156,052

S101 Rural Administration

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	1,464,012	1,464,012	1,826,788	1,975,423	2,005,945	2,014,287	2,151,298
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
42020	Sale of Services	13,225	3,000	3,000	3,000	3,000	3,000	3,000
42025	Sale of Services - Specified	722,922	0	0	0	0	0	0
42040	Rental Income	1,200	0	0	0	0	0	0
43020	Grants	0	0	0	0	0	0	0
43025	Grants - Specified	970,920	1,241,562	919,121	0	0	0	0
43030	Community Works Grants (Internal)	0	0	0	0	0	0	0
43500	External Contributions & Contracts	0	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	6,030	0	0	0	0	0	0
44020	Investment Income & Interest	0	97,947	73,000	73,000	73,000	73,000	0
45000	Transfer from Reserves	0	75,000	95,000	20,200	20,402	20,606	20,812
45500	Transfer from Other Service	340,100	232,569	207,949	158,828	159,717	160,614	161,520
45540	Transfer from Other Service - Fire Services Fee	756,016	756,016	766,164	780,873	795,870	811,160	826,751
49100	Prior Year Surplus	256,884	360,185	420,773	0	0	0	0
Total Income		4,531,309	4,230,291	4,311,795	3,011,324	3,057,934	3,082,668	3,163,381

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	1,405,982	1,248,107	1,353,078	1,142,500	1,163,492	1,184,991	1,207,009
51020	Overtime	19,951	16,550	13,000	13,130	13,261	13,394	13,528
51030	Benefits	380,398	356,809	406,264	387,701	395,536	403,571	411,811
51050	Employee Health & Safety	136,411	16,160	14,500	17,145	17,291	17,439	17,589
51060	Employee Incentives	1,037	1,600	1,000	2,010	2,020	2,030	2,041
51500	Directors - Allowance & Stipend	329,492	331,500	338,130	344,893	351,790	358,826	366,003
51550	Directors - Expenses	166	0	0	0	0	0	0
51560	Directors - Travel	3,272	11,000	11,000	11,000	11,000	11,000	27,500
51565	Directors - Mileage	3,727	0	0	0	0	0	0
51570	Directors - Conference	5,706	15,000	15,000	15,000	15,000	15,000	15,000
52010	Travel	9,490	7,200	8,500	8,585	8,671	8,758	8,845
52020	Education & Training	248,432	229,029	169,473	28,253	28,535	28,821	29,109
52030	Memberships, Dues & Subscriptions	2,000	2,008	2,050	2,070	2,091	2,112	2,133
53020	Admin, Office Supplies & Postage	18,283	11,000	12,000	12,120	12,241	12,364	12,487
53030	Communication	11,922	11,351	13,062	13,192	13,324	13,457	13,592
53040	Advertising	993	1,353	1,268	1,294	1,321	1,349	1,377
53050	Insurance	12,458	11,424	9,642	9,738	9,836	9,934	10,034
53080	Licence & Permits	3,327	6,000	3,078	3,116	3,131	3,147	3,163
54010	Legal	13,827	21,577	31,592	46,908	36,825	36,944	37,063
54030	Contracted Services	1,492	500	500	505	510	515	520

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
54040	Consulting Fees	0	3,000	0	0	0	0	0
55010	Repairs & Maintenance	7,513	6,976	6,841	6,909	6,979	7,048	7,119
55020	Operating Supplies	6,672	1,800	3,500	3,535	3,570	3,606	3,642
55030	Equipment	327,240	890,342	475,414	4,545	4,590	4,636	4,683
55035	Radio Equipment	0	1,500	1,500	1,515	1,530	1,545	1,561
55040	Utilities	6,888	4,816	4,741	4,788	4,836	4,885	4,934
55050	Vehicles	58,126	25,500	36,000	36,360	36,724	37,091	37,462
55055	Vehicles - Specified	0	250	500	505	510	515	520
55060	Rentals	8,400	8,994	5,966	6,026	6,086	6,147	6,208
56610	Equipment Financing Interest	0	403	0	0	0	0	0
56620	Equipment Financing Principal	0	13,590	0	0	0	0	0
59000	Contribution to Reserve	42,150	42,150	225,216	46,192	46,383	46,577	46,773
59500	Transfer to Other Service	191,164	183,981	283,018	48,237	44,040	6,217	6,279
59510	Transfer to Other Service - General Admin. Fee	545,770	545,770	592,861	610,647	628,966	647,835	667,270
59520	Transfer to Other Service - IT Fee	73,050	73,050	124,101	127,824	131,659	135,609	139,677
59550	Transfer to Other Service - Environmental Services Fee	55,000	55,000	54,000	55,080	56,182	57,305	58,451
60000	Capital Expenditures	0	75,000	95,000	0	0	0	0
Total Expenses		3,930,339	4,230,291	4,311,795	3,011,324	3,057,933	3,082,668	3,163,381

Total Service		600,970	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	123,241,031	0.141	174,047
Electoral Area 'B'	153,713,877	0.141	217,083
Electoral Area 'C'	62,439,315	0.141	88,180
Electoral Area 'D'	71,536,044	0.141	101,027
Electoral Area 'E'	176,898,554	0.141	249,825
Electoral Area 'F'	161,686,330	0.141	228,342
Electoral Area 'G'	65,257,332	0.141	92,160
Electoral Area 'H'	158,665,711	0.141	224,076
Electoral Area 'I'	74,228,441	0.141	104,829
Electoral Area 'J'	113,514,473	0.141	160,311
Electoral Area 'K'	82,249,256	0.141	116,157
Nelson Old E	7,592,505	0.141	10,723
Nelson Old F	30,430,900	0.141	42,976
Nelson Old H	12,074,789	0.141	17,053
	1,293,528,558		1,826,788

S102 Geospatial Information Systems

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	324,229	324,229	333,895	282,571	331,123	385,561	351,037
41020	Grants in lieu of Taxes	1,637	0	0	0	0	0	0
42025	Sale of Services - Specified	1,875	2,500	2,000	2,020	2,040	2,061	2,081
42030	User Fees	9,785	12,000	10,000	10,100	10,201	10,303	10,406
43505	External Contributions & Contracts - Specified	12,250	15,000	0	0	0	0	0
45000	Transfer from Reserves	0	55,000	30,000	0	0	0	0
45500	Transfer from Other Service	215,615	289,665	310,680	256,443	219,824	219,752	224,931
49100	Prior Year Surplus	68,065	79,000	40,000	0	0	0	0
Total Income		633,456	777,394	726,575	551,134	563,188	617,677	588,455

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	397,950	435,000	428,000	365,000	373,030	381,238	389,627
51020	Overtime	211	0	0	0	0	0	0
51030	Benefits	110,551	120,000	125,000	106,000	108,179	110,560	112,992
51050	Employee Health & Safety	0	1,000	1,000	1,000	1,000	1,000	1,000
51060	Employee Incentives	240	700	500	515	530	546	563
52010	Travel	28	1,020	1,000	1,010	1,020	1,030	1,041
52020	Education & Training	917	7,000	10,500	10,815	11,139	11,474	11,818
52030	Memberships, Dues & Subscriptions	132	700	1,725	1,756	1,787	1,820	1,854
53020	Admin, Office Supplies & Postage	5,435	4,000	4,758	4,901	5,048	5,199	5,355
53030	Communication	858	1,000	827	852	877	904	931
53040	Advertising	0	1,000	500	500	500	500	500
53050	Insurance	861	1,000	1,010	1,040	1,072	1,104	1,137
53080	Licence & Permits	0	660	0	0	0	0	0
54030	Contracted Services	4,534	32,000	43,000	2,060	2,122	44,185	2,251
54040	Consulting Fees	0	40,000	40,000	0	0	0	0
55010	Repairs & Maintenance	3,266	3,310	3,101	3,194	3,290	3,389	3,490
55030	Equipment	0	5,500	0	0	0	0	0
55040	Utilities	2,045	2,410	2,155	2,220	2,286	2,355	2,425
55050	Vehicles	434	2,172	1,000	1,030	1,061	1,093	1,126
55060	Rentals	2,717	4,500	2,711	2,792	2,876	2,962	3,051
59000	Contribution to Reserve	10,000	10,000	0	15,768	15,768	15,768	15,768
59510	Transfer to Other Service - General Admin. Fee	28,968	28,968	4,556	4,693	4,833	4,978	5,128
59520	Transfer to Other Service - IT Fee	20,454	20,454	25,232	25,989	26,769	27,572	28,399
60000	Capital Expenditures	0	55,000	30,000	0	0	0	0
Total Expenses		589,602	777,394	726,575	551,134	563,188	617,677	588,455

Total Service		43,854	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	123,241,031	0.017	20,634
Electoral Area 'B'	153,713,877	0.017	25,736
Electoral Area 'C'	62,439,315	0.017	10,454
Electoral Area 'D'	71,536,044	0.017	11,977
Electoral Area 'E'	176,898,554	0.017	29,617
Electoral Area 'F'	161,686,330	0.017	27,070
Electoral Area 'G'	65,257,332	0.017	10,926
Electoral Area 'H'	158,665,711	0.017	26,565
Electoral Area 'I'	74,228,441	0.017	12,428
Electoral Area 'J'	113,514,473	0.017	19,005
Electoral Area 'K'	82,249,256	0.017	13,771
Town of Creston	149,792,146	0.017	25,079
Village of Kaslo	37,679,417	0.017	6,308
Village of Nakusp	48,769,606	0.017	8,165
City of Nelson	450,173,645	0.017	75,370
Village of New Denver	19,732,124	0.017	3,304
Village of Salmo	25,085,684	0.017	4,200
Village of Silverton	9,115,000	0.017	1,526
Village of Slocan	10,519,932	0.017	1,761
	1,994,297,918		333,895

S103 Building Inspection

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	898,261	898,261	1,131,288	998,431	1,017,545	1,036,079	1,049,046
41020	Grants in lieu of Taxes	384	0	0	0	0	0	0
42030	User Fees	636,041	950,000	903,000	930,090	957,993	986,732	1,016,334
42035	User Fees - Specified	3,436	3,000	0	0	0	0	0
43300	Proceeds from Asset Disposal	6,795	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	4,400	0	0	0	0	0	0
44020	Investment Income & Interest	0	7,000	3,000	0	0	0	0
45000	Transfer from Reserves	200,000	266,000	146,000	0	0	0	0
45500	Transfer from Other Service	504	0	0	0	0	0	0
49100	Prior Year Surplus	203,654	226,000	(79,272)	0	0	0	0
Total Income		1,953,475	2,350,261	2,104,016	1,928,521	1,975,538	2,022,811	2,065,380

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	1,128,791	1,268,000	1,025,000	1,055,750	1,087,423	1,120,045	1,153,647
51020	Overtime	17,598	15,000	16,000	16,480	16,974	17,484	18,008
51030	Benefits	332,220	375,000	304,800	301,944	305,092	310,245	315,402
51050	Employee Health & Safety	4,912	8,000	5,000	5,050	5,101	5,152	5,203
51060	Employee Incentives	434	1,000	1,000	1,010	1,020	1,030	1,041
52010	Travel	8,470	5,500	9,000	9,090	9,181	9,273	9,365
52020	Education & Training	17,865	25,000	30,000	30,900	31,827	32,782	33,765
52030	Memberships, Dues & Subscriptions	6,412	7,000	5,000	5,050	5,100	5,152	5,203
53020	Admin, Office Supplies & Postage	19,403	22,000	16,700	6,060	6,121	6,182	6,244
53030	Communication	19,427	42,283	19,010	19,200	19,392	19,586	19,782
53040	Advertising	818	2,500	1,000	1,000	1,000	1,000	1,000
53050	Insurance	28,619	20,000	27,600	28,428	29,281	30,159	31,064
53080	Licence & Permits	8,242	32,500	25,300	25,440	25,581	25,724	25,868
54010	Legal	44,808	25,000	20,000	20,200	20,402	20,606	20,812
54030	Contracted Services	27,866	42,000	63,400	45,450	45,905	46,364	46,827
55010	Repairs & Maintenance	6,868	14,093	6,093	6,093	6,093	6,093	6,093
55020	Operating Supplies	252	2,000	2,000	2,000	2,000	2,000	2,000
55030	Equipment	5,296	48,190	48,190	5,000	5,000	5,000	0
55040	Utilities	5,614	4,850	4,996	5,145	5,300	5,459	5,622
55050	Vehicles	10,378	12,000	12,360	12,731	13,113	13,506	13,911
55055	Vehicles - Specified	11,252	12,000	12,000	12,000	12,000	12,000	12,000
55060	Rentals	12,099	17,000	12,000	12,000	12,000	12,000	12,000
59000	Contribution to Reserve	35,500	42,500	35,500	39,500	40,500	38,500	35,500
59500	Transfer to Other Service	28,600	28,700	37,510	37,885	38,264	38,647	39,033
59510	Transfer to Other Service - General Admin. Fee	138,121	138,121	141,780	146,033	150,414	154,927	159,575
59520	Transfer to Other Service - IT Fee	74,024	74,024	76,778	79,081	81,454	83,897	86,414
60000	Capital Expenditures	36,479	66,000	146,000	0	0	0	0
Total Expenses		2,030,371	2,350,261	2,104,016	1,928,521	1,975,537	2,022,811	2,065,380

Total Service		(76,896)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	123,241,031	0.078	96,523
Electoral Area 'B'	153,713,877	0.078	120,390
Electoral Area 'C'	62,439,315	0.078	48,903
Electoral Area 'D'	71,536,044	0.078	56,028
Electoral Area 'E'	176,898,554	0.078	138,548
Electoral Area 'F'	161,686,330	0.078	126,634
Electoral Area 'G'	65,257,332	0.078	51,110
Electoral Area 'H'	158,665,711	0.078	124,268
Electoral Area 'I'	74,228,441	0.078	58,136
Electoral Area 'J'	113,514,473	0.078	88,905
Electoral Area 'K'	82,249,256	0.078	64,418
Village of Kaslo	37,679,417	0.078	29,511
Village of Nakusp	48,769,606	0.078	38,197
Village of New Denver	19,732,124	0.078	15,454
Village of Salmo	25,085,684	0.078	19,647
Village of Silverton	9,115,000	0.078	7,139
Village of Slocan	10,519,932	0.078	8,239
Nelson Old E	7,592,505	0.078	5,947
Nelson Old F	30,430,900	0.078	23,834
Nelson Old H	12,074,789	0.078	9,457
	1,444,430,321		1,131,288

S104 Planning & Land Use

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	943,543	943,543	1,128,882	1,116,373	1,148,004	1,180,552	1,214,044
42030	User Fees	42,411	40,400	40,500	40,500	40,500	40,500	40,500
42035	User Fees - Specified	37,402	30,300	30,000	30,000	30,000	30,000	30,000
43020	Grants	0	0	150,000	0	0	0	0
43025	Grants - Specified	689,122	384,907	553,000	0	0	0	0
44020	Investment Income & Interest	0	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	0	0	0	0	0
45500	Transfer from Other Service	0	0	0	0	0	0	0
49100	Prior Year Surplus	0	50,000	(38,250)	0	0	0	0
Total Income		1,712,478	1,449,150	1,864,132	1,186,873	1,218,504	1,251,052	1,284,544

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	616,246	625,000	677,000	696,870	717,332	738,403	760,102
51020	Overtime	9,887	0	0	0	0	0	0
51030	Benefits	179,203	182,000	196,500	202,265	208,202	214,315	220,611
51050	Employee Health & Safety	20	0	500	500	500	500	500
51060	Employee Incentives	2,319	500	1,000	1,010	1,020	1,030	1,041
51565	Directors - Mileage	24	0	0	0	0	0	0
52010	Travel	6,813	6,000	7,000	7,070	7,141	7,212	7,284
52020	Education & Training	1,873	10,000	10,000	10,100	10,201	10,303	10,406
52030	Memberships, Dues & Subscriptions	3,371	5,000	5,000	5,050	5,101	5,152	5,203
53020	Admin, Office Supplies & Postage	10,813	10,000	12,000	12,120	12,241	12,364	12,487
53030	Communication	3,815	3,000	3,000	3,030	3,060	3,091	3,122
53040	Advertising	7,295	13,100	13,500	7,575	7,651	7,727	7,805
53050	Insurance	1,348	1,500	1,500	1,515	1,530	1,545	1,561
53080	Licence & Permits	2,646	0	0	0	0	0	0
54010	Legal	80,963	30,000	35,000	35,100	35,201	35,303	35,406
54030	Contracted Services	162,762	15,000	238,000	0	0	0	0
54040	Consulting Fees	1,500	100,764	0	0	0	0	0
55010	Repairs & Maintenance	6,181	6,602	5,000	5,050	5,100	5,152	5,203
55030	Equipment	0	1,000	0	0	0	0	0
55040	Utilities	3,761	4,816	3,500	3,605	3,713	3,825	3,939
55050	Vehicles	1,350	2,267	2,500	2,525	2,550	2,576	2,602
55060	Rentals	6,711	8,994	4,500	4,545	4,590	4,636	4,683
59000	Contribution to Reserve	2,600	2,600	27,600	2,626	2,652	2,679	2,706
59100	Accumulated Operating Surplus	0	279,143	439,000	0	0	0	0
59500	Transfer to Other Service	29,646	28,700	58,810	59,398	59,992	60,592	61,198
59510	Transfer to Other Service - General Admin. Fee	78,100	78,100	80,497	82,912	85,399	87,961	90,600
59520	Transfer to Other Service - IT Fee	35,064	35,064	42,725	44,007	45,327	46,687	48,087
Total Expenses		1,254,312	1,449,150	1,864,132	1,186,873	1,218,504	1,251,052	1,284,544

Total Service		458,166	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	123,241,031	0.087	107,554
Electoral Area 'B'	153,713,877	0.087	134,148
Electoral Area 'C'	62,439,315	0.087	54,492
Electoral Area 'D'	71,536,044	0.087	62,431
Electoral Area 'E'	176,898,554	0.087	154,382
Electoral Area 'F'	161,686,330	0.087	141,106
Electoral Area 'G'	65,257,332	0.087	56,951
Electoral Area 'H'	158,665,711	0.087	138,470
Electoral Area 'I'	74,228,441	0.087	64,780
Electoral Area 'J'	113,514,473	0.087	99,066
Electoral Area 'K'	82,249,256	0.087	71,780
Nelson Old E	7,592,505	0.087	6,626
Nelson Old F	30,430,900	0.087	26,558
Nelson Old H	12,074,789	0.087	10,538
	1,293,528,558		1,128,882

S105 Community Sustainability

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	210,058	210,058	195,467	267,078	264,438	267,240	267,351
43020	Grants	0	106,842	0	0	0	0	0
43025	Grants - Specified	200,900	18,000	220,906	2,000	0	0	0
43030	Community Works Grants (Internal)	0	0	80,000	0	0	0	0
43505	External Contributions & Contracts - Specified	0	0	0	0	0	0	0
45500	Transfer from Other Service	0	0	14,200	30,800	0	0	0
49100	Prior Year Surplus	109,344	65,246	133,839	0	0	0	0
Total Income		520,302	400,146	644,412	299,878	264,438	267,240	267,351

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	131,466	132,000	141,000	142,410	143,834	145,272	146,725
51020	Overtime	365	0	0	0	0	0	0
51030	Benefits	38,059	40,000	42,000	42,420	42,844	43,273	43,705
51050	Employee Health & Safety	0	500	500	500	500	500	500
51060	Employee Incentives	87	500	500	505	510	515	520
51500	Directors - Allowance & Stipend	16,912	16,900	16,000	16,160	16,322	16,485	16,650
51560	Directors - Travel	0	1,000	0	0	0	0	0
51565	Directors - Mileage	413	1,800	800	808	816	824	832
52010	Travel	590	2,000	3,785	2,010	2,020	2,030	2,041
52020	Education & Training	3,803	3,500	4,000	2,734	2,734	2,734	0
52030	Memberships, Dues & Subscriptions	134	1,320	1,471	1,472	1,473	1,475	1,476
53020	Admin, Office Supplies & Postage	1,117	1,300	6,000	1,010	1,020	1,030	1,041
53030	Communication	1,050	1,200	1,980	2,000	2,020	2,040	2,060
53050	Insurance	323	850	350	0	0	0	0
54030	Contracted Services	35,095	152,030	313,299	7,402	0	0	0
54040	Consulting Fees	0	0	74,557	0	0	0	0
55010	Repairs & Maintenance	773	818	620	626	632	639	645
55040	Utilities	470	602	431	435	440	444	449
55050	Vehicles	2,116	500	505	510	515	520	526
55060	Rentals	643	1,124	542	547	553	558	564
57010	Grants	6,600	25,000	0	25,000	25,000	25,000	25,000
59500	Transfer to Other Service	0	0	14,200	30,800	0	0	0
59510	Transfer to Other Service - General Admin. Fee	11,358	11,358	15,983	16,462	16,956	17,465	17,989
59520	Transfer to Other Service - IT Fee	5,844	5,844	5,889	6,066	6,248	6,435	6,628
Total Expenses		257,217	400,146	644,412	299,878	264,438	267,240	267,351
Total Service		263,085	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	123,241,031	0.015	18,671
Electoral Area 'B'	153,713,877	0.015	23,287
Electoral Area 'C'	62,439,315	0.015	9,459
Electoral Area 'D'	71,536,044	0.015	10,838
Electoral Area 'E'	176,898,554	0.015	26,800
Electoral Area 'F'	161,686,330	0.015	24,495
Electoral Area 'G'	65,257,332	0.015	9,886
Electoral Area 'H'	158,665,711	0.015	24,038
Electoral Area 'I'	74,228,441	0.015	11,245
Electoral Area 'J'	113,514,473	0.015	17,197
Electoral Area 'K'	82,249,256	0.015	12,461
Village of Kaslo	37,679,417	0.015	5,708
Village of Silverton	9,115,000	0.015	1,381
	1,290,224,781		195,467

S106 Feasibility Study

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
44020	Investment Income & Interest	0	0	0	0	0	0	0
45000	Transfer from Reserves	3,500	3,500	3,605	3,713	3,825	3,939	4,057
Total Income		3,500	3,500	3,605	3,713	3,825	3,939	4,057

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
59000	Contribution to Reserve	0	0	0	0	0	0	0
59500	Transfer to Other Service	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	3,500	3,500	3,605	3,713	3,825	3,939	4,057
Total Expenses		3,500	3,500	3,605	3,713	3,825	3,939	4,057

Total Service		0	0	0	0	0	0	0

S107 Economic Development-Area A

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	40,000	40,000	49,860	45,612	45,692	45,774	45,858
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
43025	Grants - Specified	283,170	513,000	193,000	0	0	0	0
45500	Transfer from Other Service	0	0	15,000	0	0	0	0
49100	Prior Year Surplus	6,226	6,200	(13,225)	0	0	0	0
Total Income		329,396	559,200	244,635	45,612	45,692	45,774	45,858

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	129	1,000	900	0	0	0	0
51030	Benefits	14	120	200	0	0	0	0
52010	Travel	0	0	0	0	0	0	0
53050	Insurance	459	500	525	541	557	574	591
54030	Contracted Services	28,060	25,560	25,560	25,560	25,560	25,560	25,560
55060	Rentals	0	200	200	200	200	200	200
57010	Grants	17,642	16,831	17,200	17,200	17,200	17,200	17,200
59500	Transfer to Other Service	10,140	0	5,000	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,989	1,989	2,050	2,112	2,175	2,240	2,307
60000	Capital Expenditures	288,418	513,000	193,000	0	0	0	0
Total Expenses		346,851	559,200	244,635	45,612	45,692	45,774	45,858

Total Service	(17,455)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	123,241,031	0.040	49,860
	123,241,031		49,860

S108 Economic Development-Creston and Areas B and C

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	315,935	315,935	296,302	361,839	384,111	389,692	410,390
41020	Grants in lieu of Taxes	0	103	0	0	0	0	0
43025	Grants - Specified	28,133	23,768	18,750	18,750	18,750	18,750	18,750
43505	External Contributions & Contracts - Specified	22,031	0	27,799	28,355	28,922	29,501	30,091
49100	Prior Year Surplus	201,716	160,000	155,000	62,207	30,000	15,000	0
Total Income		567,814	499,806	497,851	471,151	461,783	452,943	459,231

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	105,561	90,000	114,595	116,887	119,225	121,609	124,041
51020	Overtime	0	400	400	400	0	0	0
51030	Benefits	27,537	20,910	26,332	26,859	27,396	27,944	28,503
52010	Travel	0	416	400	408	416	424	433
52020	Education & Training	0	832	849	866	883	901	919
52030	Memberships, Dues & Subscriptions	0	300	300	300	300	300	300
53020	Admin, Office Supplies & Postage	443	1,500	1,000	1,000	1,000	1,000	1,000
53030	Communication	1,043	1,624	1,200	1,224	1,248	1,273	1,299
53040	Advertising	0	2,601	2,653	2,706	2,760	2,815	2,872
53050	Insurance	905	1,070	1,090	1,112	1,134	1,157	1,180
53060	Bank Charges	0	50	50	50	50	50	50
54030	Contracted Services	104,538	115,000	96,000	97,900	99,838	101,815	103,831
55020	Operating Supplies	0	260	265	271	276	282	287
55030	Equipment	0	2,500	2,500	2,500	2,500	2,500	2,500
55060	Rentals	25,624	30,300	30,300	30,300	30,300	30,300	30,300
57010	Grants	114,550	114,550	114,550	114,550	114,550	114,550	114,550
59100	Accumulated Operating Surplus	0	72,902	62,607	30,000	15,000	0	0
59500	Transfer to Other Service	21,581	21,581	22,293	22,739	23,194	23,658	24,131
59510	Transfer to Other Service - General Admin. Fee	13,270	13,270	13,649	14,058	14,480	14,915	15,362
59520	Transfer to Other Service - IT Fee	9,740	9,740	6,817	7,022	7,232	7,449	7,673
Total Expenses		424,793	499,806	497,851	471,151	461,783	452,942	459,231

Total Service	143,021	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	153,713,877	0.081	124,460
Electoral Area 'C'	62,439,315	0.081	50,556
Town of Creston	149,792,146	0.081	121,285
	365,945,338		296,302

S109 Economic Development-Kaslo and Area D

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	0	0	4,050	13,374	18,475	18,540	18,607
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	23,952	20,000	0	0	0	0	0
Total Income		23,952	20,000	4,050	13,374	18,475	18,540	18,607

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51030	Benefits	15	0	(19,337)	(5,037)	0	0	0
51500	Directors - Allowance & Stipend	202	0	0	0	0	0	0
52010	Travel	409	0	0	0	0	0	0
54030	Contracted Services	2,000	4,267	2,000	2,000	2,000	2,000	2,000
57010	Grants	0	13,744	14,300	14,300	14,300	14,300	14,300
59100	Accumulated Operating Surplus	0	0	5,037	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,989	1,989	2,050	2,112	2,175	2,240	2,307
Total Expenses		4,615	20,000	4,050	13,374	18,475	18,540	18,607

Total Service		19,337	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	71,536,044	0.004	2,653
Village of Kaslo	37,679,417	0.004	1,397
	109,215,461		4,050

S111 Economic Development-Nelson and Area E & F

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	135,005	135,005	135,015	155,046	155,076	155,110	155,154
41020	Grants in lieu of Taxes	2,401	0	10	10	11	10	0
45500	Transfer from Other Service	40,000	20,000	20,000	0	0	0	0
49100	Prior Year Surplus	(9,593)	9,600	12,818	0	0	0	0
Total Income		167,813	164,605	167,843	155,056	155,087	155,120	155,154

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	154,000	154,000	154,000	154,000	154,000	154,000	154,000
59100	Accumulated Operating Surplus	0	9,610	12,818	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
Total Expenses		154,995	164,605	167,843	155,056	155,087	155,120	155,154

Total Service	12,818	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	176,898,554	0.000	338
Electoral Area 'F'	161,686,330	0.013	20,338
City of Nelson	450,173,645	0.025	114,339
	788,758,529		135,015

S113 Economic Development-Salmo and Area G

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	13,238	13,238	10,268	12,299	12,330	11,778	13,397
41020	Grants in lieu of Taxes	34	32	32	32	32	32	32
49100	Prior Year Surplus	6,585	6,585	6,585	3,585	2,585	1,585	0
Total Income		19,857	19,855	16,885	15,916	14,947	13,395	13,429

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	20	35	35	35	35	35	35
57010	Grants	12,240	12,240	12,240	12,240	12,240	12,240	12,240
59100	Accumulated Operating Surplus	0	6,585	3,585	2,585	1,585	0	0
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
Total Expenses		13,255	19,855	16,885	15,916	14,947	13,395	13,429

Total Service	6,602	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,257,332	0.011	7,417
Village of Salmo	25,085,684	0.011	2,851
	90,343,016		10,268

S114 Economic Development-New Denver, Silverton, Slocan and Area H

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	12,495	12,495	10,314	12,591	12,169	13,656	13,690
41020	Grants in lieu of Taxes	23	0	0	0	0	0	0
44020	Investment Income & Interest	5,173	0	0	0	0	0	0
49100	Prior Year Surplus	6,908	1,000	5,700	2,454	1,454	0	0
Total Income		24,599	13,495	16,014	15,045	13,623	13,656	13,690

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51030	Benefits	0	0	0	0	0	0	0
51050	Employee Health & Safety	287	0	0	0	0	0	0
52020	Education & Training	244	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	188	0	0	0	0	0	0
53030	Communication	165	0	0	0	0	0	0
53050	Insurance	28	0	35	35	36	36	36
54030	Contracted Services	12,481	12,500	12,500	12,500	12,500	12,500	12,500
55050	Vehicles	152	0	0	0	0	0	0
59100	Accumulated Operating Surplus	0	0	2,454	1,454	0	0	0
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
Total Expenses		14,540	13,495	16,014	15,045	13,623	13,656	13,690

Total Service		10,058	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	158,665,711	0.005	7,789
Village of New Denver	19,732,124	0.005	969
Village of Silverton	9,115,000	0.005	447
Village of Slocan	10,519,932	0.005	516
Nelson Old H	12,074,789	0.005	593
	210,107,556		10,314

S115 Economic Development-Areas I and J

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	20,000	20,000	49,056	61,243	61,726	72,215	72,710
49100	Prior Year Surplus	128,694	92,000	41,709	20,000	10,000	0	0
Total Income		148,694	112,000	90,765	81,243	71,726	72,215	72,710

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	175	297	300	303	306	309	312
54030	Contracted Services	31,639	0	0	0	0	0	0
57010	Grants	0	69,000	69,440	69,884	70,333	70,787	71,244
59100	Accumulated Operating Surplus	0	41,709	20,000	10,000	0	0	0
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
Total Expenses		32,809	112,001	90,765	81,243	71,726	72,215	72,710

Total Service	115,884	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	74,228,441	0.026	19,395
Electoral Area 'J'	113,514,473	0.026	29,661
	187,742,914		49,056

S116 Economic Development-Area K

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	3,189	3,189	3,256	3,324	3,394	3,465	3,538
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	15	0	0	0	0	0	0
Total Income		3,204	3,189	3,256	3,324	3,394	3,465	3,538

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
52020	Education & Training	0	0	0	0	0	0	0
53050	Insurance	5	7	7	7	7	8	8
57010	Grants	2,876	2,876	2,934	2,993	3,052	3,114	3,176
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		3,187	3,189	3,256	3,324	3,394	3,465	3,538

Total Service		16	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	82,249,256	0.004	3,256
	82,249,256		3,256

S117 Advisory Planning-Area A

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	856	856	0	0	0	0	0
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	4,341	4,300	4,891	4,576	3,714	2,849	1,980
Total Income		5,197	5,156	4,891	4,576	3,714	2,849	1,980

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
52010	Travel	0	550	0	538	531	525	0
59100	Accumulated Operating Surplus	0	4,300	4,576	3,714	2,849	1,980	1,625
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		306	5,156	4,891	4,576	3,714	2,849	1,980

Total Service		4,891	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	123,241,031	0.000	0
	123,241,031		0

S118 Advisory Planning-Area B

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	1,265	1,265	0	0	0	0	0
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	8,465	8,454	8,890	7,622	6,351	5,077	3,799
Total Income		9,730	9,719	8,890	7,622	6,351	5,077	3,799

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51550	Directors - Expenses	0	650	650	650	650	650	650
52010	Travel	0	309	303	297	290	284	0
59100	Accumulated Operating Surplus	0	8,454	7,622	6,351	5,077	3,799	2,794
59500	Transfer to Other Service	534	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		840	9,719	8,890	7,622	6,351	5,077	3,799
Total Service		8,890	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	153,713,877	0.000	0
	153,713,877		0

S119 Advisory Planning-Area C

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	306	306	315	324	334	344	355
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	12	0	0	0	0	0	0
Total Income		318	306	315	324	334	344	355

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		306	306	315	324	334	344	355

Total Service		12	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'C'	62,439,315	0.001	315
	62,439,315		315

S120 Advisory Planning-Area D

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	675	675	0	0	0	281	655
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	2,080	2,080	2,449	1,771	1,091	407	0
Total Income		2,755	2,755	2,449	1,771	1,091	688	655

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
52010	Travel	0	300	300	300	300	300	300
53020	Admin, Office Supplies & Postage	0	69	63	56	50	44	0
59100	Accumulated Operating Surplus	0	2,080	1,771	1,091	407	0	0
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		306	2,755	2,449	1,771	1,091	688	655

Total Service		2,449	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	71,536,044	0.000	0
	71,536,044		0

S121 Advisory Planning-Area E

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	775	775	0	0	0	0	0
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	10,622	10,622	11,091	10,313	9,532	8,748	7,960
Total Income		11,397	11,397	11,091	10,313	9,532	8,748	7,960

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
52010	Travel	0	219	213	207	200	194	0
53020	Admin, Office Supplies & Postage	0	150	150	150	150	150	150
53040	Advertising	0	100	100	100	100	100	100
59100	Accumulated Operating Surplus	0	10,622	10,313	9,532	8,748	7,960	7,355
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		306	11,397	11,091	10,313	9,532	8,748	7,960
Total Service		11,091	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	176,898,554	0.000	0
Nelson Old E	7,592,505	0.000	0
	184,491,059		0

S122 Advisory Planning-Area F

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	306	306	0	0	14	344	355
41020	Grants in lieu of Taxes	0	0	0	644	320	0	0
49100	Prior Year Surplus	959	950	959	0	0	0	0
Total Income		1,265	1,256	959	644	334	344	355

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
59100	Accumulated Operating Surplus	0	950	644	320	0	0	0
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		306	1,256	959	644	334	344	355
Total Service		959	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	161,686,330	0.000	0
Nelson Old F	30,430,900	0.000	0
	192,117,230		0

S123 Advisory Planning-Area G

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	316	316	315	324	334	344	355
49100	Prior Year Surplus	(10)	(10)	0	0	0	0	0
Total Income		306	306	315	324	334	344	355

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53040	Advertising	0	0	0	0	0	0	0
59100	Accumulated Operating Surplus	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		306	306	315	324	334	344	355
Total Service		0	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,257,332	0.000	315
	65,257,332		315

S124 Advisory Planning-Area H

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	476	476	315	324	334	344	355
49100	Prior Year Surplus	(170)	(170)	0	0	0	0	0
Total Income		306	306	315	324	334	344	355

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		306	306	315	324	334	344	355
Total Service		0	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	158,665,711	0.000	293
Nelson Old H	12,074,789	0.000	22
	170,740,500		315

S125 Advisory Planning-Area I

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	0	0	0	324	334	344	355
49100	Prior Year Surplus	777	702	471	0	0	0	0
Total Income		777	702	471	324	334	344	355

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
59100	Accumulated Operating Surplus	0	396	156	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		306	702	471	324	334	344	355

Total Service		471	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Old Area I	18,657,100	0.000	0
	18,657,100		0

S126 Advisory Planning-Area J

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	1,462	1,462	315	324	334	344	355
49100	Prior Year Surplus	(1,156)	(1,156)	0	0	0	0	0
Total Income		307	306	315	324	334	344	355

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
59500	Transfer to Other Service	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		306	306	315	324	334	344	355
Total Service		1	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	113,514,473	0.000	272
Old Area J	18,169,109	0.000	43
	131,683,582		315

S127 Advisory Planning-Area K

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	2	2	0	0	0	0	0
49100	Prior Year Surplus	(2)	(2)	0	0	0	0	0
Total Income		0	0	0	0	0	0	0

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Total Service		0	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	82,249,256	0.000	0
	82,249,256		0

S128 Fire Protection-Area A (Riondel)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	215,242	215,242	215,971	244,354	248,235	252,241	252,594
43035	Community Works Grants - Specified	0	0	35,000	0	0	0	0
43200	Proceeds from Equipment Financing	60,000	60,000	0	0	0	0	0
43300	Proceeds from Asset Disposal	1,044	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	11,200	0	0	0	0
45500	Transfer from Other Service	39,883	39,883	39,883	39,887	39,890	39,890	39,890
49100	Prior Year Surplus	(28,133)	(36,000)	47,266	0	0	0	0
Total Income		288,037	279,125	349,320	284,241	288,125	292,131	292,484

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	62,607	65,000	65,000	65,000	65,000	65,000	65,000
51030	Benefits	5,007	3,000	3,060	3,121	3,184	3,247	3,312
51050	Employee Health & Safety	4,420	20,500	20,000	20,000	20,000	20,000	20,000
51060	Employee Incentives	5,059	5,000	5,000	5,000	5,000	5,000	5,000
52010	Travel	298	500	500	500	500	500	500
52020	Education & Training	11,505	14,500	14,500	14,500	14,500	14,500	14,500
52030	Memberships, Dues & Subscriptions	325	600	600	600	600	600	600
53020	Admin, Office Supplies & Postage	880	1,000	1,000	1,010	1,020	1,030	1,041
53030	Communication	3,047	3,000	3,100	3,131	3,162	3,194	3,226
53040	Advertising	0	650	650	650	650	650	650
53050	Insurance	11,619	7,000	13,000	13,130	13,261	13,394	13,528
54030	Contracted Services	5,819	7,000	7,000	7,210	7,426	7,649	7,879
55010	Repairs & Maintenance	2,182	6,000	6,000	6,000	6,000	6,000	6,000
55020	Operating Supplies	1,074	1,500	4,500	4,500	4,500	4,500	4,500
55030	Equipment	1,402	5,000	6,800	6,800	6,800	6,800	6,800
55035	Radio Equipment	2,244	3,000	3,000	3,000	3,000	3,000	3,000
55040	Utilities	5,364	4,900	5,000	5,100	5,202	5,306	5,412
55050	Vehicles	10,403	12,000	12,360	12,731	13,113	13,506	13,911
56610	Equipment Financing Interest	616	3,387	2,562	1,859	1,361	844	300
56620	Equipment Financing Principal	5,635	15,449	20,711	13,341	13,341	13,341	13,336
59000	Contribution to Reserve	40,480	40,480	47,481	33,923	35,476	37,090	35,000
59500	Transfer to Other Service	5,466	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	11,378	11,378	9,401	9,683	9,974	10,273	10,581
59520	Transfer to Other Service - IT Fee	4,870	4,870	7,850	8,085	8,328	8,578	8,835
59540	Transfer to Other Service - Fire Services Fee	43,411	43,411	44,045	45,366	46,727	48,129	49,573
60000	Capital Expenditures	0	0	46,200	0	0	0	0
Total Expenses		245,112	279,125	349,320	284,241	288,125	292,131	292,484

Total Service		42,925	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	19,078,634	1.132	215,971
	19,078,634		215,971

S129 Fire Protection-Areas A and C (Wynndel, Lakeview)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	224,776	224,776	237,563	243,060	248,706	254,505	260,461
43020	Grants	0	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	0	35,000	0	0	0	0
43500	External Contributions & Contracts	3,722	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	0	0	0	0	0	0	0
44020	Investment Income & Interest	0	16,000	0	15,000	16,000	16,000	16,000
45000	Transfer from Reserves	0	0	0	0	0	0	0
49100	Prior Year Surplus	37,619	0	39,535	0	0	0	0
Total Income		266,117	240,776	312,098	258,060	264,706	270,505	276,461

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	0	0	0	0	0	0	0
51030	Benefits	0	0	0	0	0	0	0
53040	Advertising	0	1,545	600	600	600	600	600
53050	Insurance	8,709	5,700	9,500	9,595	9,691	9,788	9,886
54030	Contracted Services	161,451	161,451	172,339	177,509	182,834	188,319	193,969
55010	Repairs & Maintenance	0	0	8,000	0	0	0	0
55035	Radio Equipment	1,131	0	0	0	0	0	0
59000	Contribution to Reserve	45,000	61,000	75,342	58,699	59,575	59,431	59,269
59500	Transfer to Other Service	211	1,000	1,000	1,030	1,061	1,093	1,126
59510	Transfer to Other Service - General Admin. Fee	4,080	4,080	4,200	4,326	4,456	4,589	4,727
59540	Transfer to Other Service - Fire Services Fee	6,000	6,000	6,117	6,301	6,490	6,684	6,885
60000	Capital Expenditures	0	0	35,000	0	0	0	0
Total Expenses		226,581	240,776	312,098	258,060	264,707	270,505	276,461

Total Service		39,536	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	23,116,423	0.660	152,554
Defined Area 'C'	12,881,473	0.660	85,009
	35,997,896		237,563

S130 Fire Protection-Area B (Canyon Lister)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	299,185	299,185	308,935	312,024	315,144	318,295	321,478
42030	User Fees	0	9,365	12,875	12,875	12,875	12,875	12,875
42035	User Fees - Specified	12,875	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	0	35,000	0	0	0	0
43500	External Contributions & Contracts	10,279	5,100	5,100	5,100	5,100	5,100	5,100
43505	External Contributions & Contracts - Specified	133,381	0	133,381	0	0	0	0
44020	Investment Income & Interest	0	21,000	20,000	0	0	0	0
45000	Transfer from Reserves	0	0	0	224,000	576,000	0	0
45500	Transfer from Other Service	51,658	0	0	0	0	0	0
49100	Prior Year Surplus	(18,799)	0	0	0	0	0	0
Total Income		488,579	334,650	515,291	553,999	909,119	336,270	339,453

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51050	Employee Health & Safety	494	0	0	0	0	0	0
53030	Communication	880	0	0	0	0	0	0
53050	Insurance	4,384	0	0	0	0	0	0
54030	Contracted Services	286,476	272,095	281,074	283,885	286,724	289,591	292,487
55035	Radio Equipment	1,672	0	0	0	0	0	0
55040	Utilities	0	0	0	0	0	0	0
59000	Contribution to Reserve	29,945	50,945	187,437	34,161	34,263	34,363	34,461
59500	Transfer to Other Service	5,912	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	5,610	5,610	5,780	5,953	6,132	6,316	6,505
59540	Transfer to Other Service - Fire Services Fee	6,000	6,000	6,000	6,000	6,000	6,000	6,000
60000	Capital Expenditures	20,364	0	35,000	224,000	576,000	0	0
Total Expenses		361,737	334,650	515,291	553,999	909,119	336,270	339,453

Total Service		126,842	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	45,653,682	0.677	308,935
	45,653,682		308,935

S131 Fire Protection-Areas B and C (Creston Contract)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	347,548	347,548	333,328	339,242	346,050	352,996	360,080
49100	Prior Year Surplus	(5,171)	(5,171)	(760)	0	0	0	0
Total Income		342,377	342,377	332,568	339,242	346,050	352,996	360,080

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53040	Advertising	675	0	0	0	0	0	0
53050	Insurance	176	156	157	159	160	162	164
54030	Contracted Services	339,891	339,826	329,986	336,586	343,317	350,184	357,187
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,400	1,442	1,485	1,530	1,576
Total Expenses		343,137	342,377	332,568	339,242	346,050	352,996	360,080

Total Service		(760)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	37,387,618	0.665	248,702
Defined Area 'C'	12,721,953	0.665	84,626
	50,109,571		333,328

S133 Fire Protection-Area E (Nelson Contract)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	237,227	237,227	317,840	333,651	350,251	367,680	385,980
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	(31)	0	0	0	0	0	0
Total Income		237,196	237,227	317,840	333,651	350,251	367,680	385,980

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	131	113	114	116	117	118	119
54030	Contracted Services	224,319	224,319	315,301	331,066	347,619	365,000	383,250
59000	Contribution to Reserve	10,400	10,400	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,400	1,414	1,428	1,442	1,457
Total Expenses		237,245	237,227	317,840	333,651	350,251	367,680	385,980

Total Service		(49)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	42,388,168	0.750	317,840
	42,388,168		317,840

S134 Fire Protection-Area F (North Shore)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	499,482	499,482	599,359	588,977	598,486	611,301	621,295
43015	Donations - Specified	25	0	0	0	0	0	0
43025	Grants - Specified	3,132	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	263,739	43,500	8,585	8,671	8,758	8,845
43100	Proceeds from Borrowing	742,500	369,000	0	0	0	0	0
43300	Proceeds from Asset Disposal	5,588	0	0	0	0	0	0
44020	Investment Income & Interest	0	6,000	20,000	0	0	0	0
45000	Transfer from Reserves	0	481,000	100,000	265,000	625,000	0	0
45500	Transfer from Other Service	110,915	0	155,400	0	0	0	0
49100	Prior Year Surplus	35,962	(30,929)	(47,987)	0	0	0	0
Total Income		1,397,603	1,588,292	870,272	862,562	1,232,157	620,059	630,140

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	169,216	191,424	197,167	203,082	209,174	215,449	221,913
51020	Overtime	0	0	0	0	0	0	0
51030	Benefits	33,693	30,000	30,000	30,000	30,000	30,000	30,000
51050	Employee Health & Safety	23,371	32,500	32,960	32,960	32,960	32,960	32,960
51060	Employee Incentives	6,000	6,000	6,500	6,500	6,500	6,500	6,500
52010	Travel	27	1,200	500	500	500	500	500
52020	Education & Training	14,947	25,000	25,000	25,000	25,000	25,000	25,000
52030	Memberships, Dues & Subscriptions	325	850	1,000	1,010	1,020	1,030	1,041
53020	Admin, Office Supplies & Postage	1,289	4,800	4,800	4,848	4,896	4,945	4,995
53030	Communication	5,540	6,000	6,000	6,060	6,121	6,182	6,244
53040	Advertising	0	650	650	656	663	670	676
53050	Insurance	12,314	7,500	14,000	14,420	14,853	15,298	15,757
54030	Contracted Services	10,113	9,500	13,510	13,645	13,782	13,919	14,059
55010	Repairs & Maintenance	7,078	10,000	22,100	22,100	22,100	22,100	22,100
55020	Operating Supplies	10,788	4,000	6,075	6,136	6,197	6,259	6,322
55030	Equipment	12,112	15,000	15,000	15,000	15,000	15,000	15,000
55035	Radio Equipment	3,398	3,000	3,000	3,000	3,000	3,000	3,000
55040	Utilities	6,699	4,800	9,250	9,528	9,813	10,108	10,411
55050	Vehicles	19,058	25,000	25,000	25,250	25,503	25,758	26,015
55060	Rentals	0	0	0	0	0	0	0
56010	Debenture Interest	16,650	0	33,300	33,300	33,300	33,300	33,300
56020	Debenture Principal	0	0	26,250	26,250	26,250	26,250	26,250
59000	Contribution to Reserve	865,226	128,726	115,142	35,375	35,266	38,186	38,000
59500	Transfer to Other Service	23,401	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	21,185	21,185	20,297	20,906	21,533	22,179	22,844
59520	Transfer to Other Service - IT Fee	4,870	4,870	7,850	8,085	8,328	8,578	8,835
59540	Transfer to Other Service - Fire Services Fee	43,411	43,411	44,045	45,366	46,727	48,129	49,573
60000	Capital Expenditures	106,553	1,012,876	210,876	273,585	633,671	8,758	8,845
Total Expenses		1,417,263	1,588,292	870,272	862,562	1,232,157	620,058	630,140

Total Service	(19,661)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'F'	106,814,973	0.561	599,359
	106,814,973		599,359

S135 Fire Protection-Area G (Salmo Contract)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	73,531	73,531	75,900	78,143	80,446	82,817	85,259
49100	Prior Year Surplus	2	0	8	0	0	0	0
Total Income		73,533	73,531	75,908	78,143	80,446	82,817	85,259

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	45	52	52	54	55	57	59
54030	Contracted Services	71,085	71,085	73,431	75,634	77,903	80,240	82,647
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,400	1,400	1,400	1,400	1,400
Total Expenses		73,525	73,532	75,908	78,143	80,446	82,817	85,259

Total Service	8	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	23,669,012	0.321	75,900
	23,669,012		75,900

S136 Fire Protection-Area G (Ymir)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	317,769	317,769	335,129	337,777	344,319	350,905	357,537
42045	Rental Income - Specified	3,059	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	106,800	35,000	0	0	0	0
44020	Investment Income & Interest	0	8,000	8,000	8,000	8,000	8,000	8,000
45000	Transfer from Reserves	0	147,000	135,000	0	0	0	0
45500	Transfer from Other Service	77,947	0	0	0	0	0	0
49100	Prior Year Surplus	(15,239)	(64,434)	61,653	0	0	0	0
Total Income		383,536	515,135	574,782	345,777	352,319	358,905	365,537

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	38,938	40,000	55,000	60,000	65,000	70,000	75,000
51030	Benefits	2,082	2,000	2,000	2,000	2,000	2,000	2,000
51050	Employee Health & Safety	9,174	24,500	20,000	20,000	20,000	20,000	20,000
51060	Employee Incentives	4,201	4,000	4,000	4,000	4,000	4,000	4,000
52010	Travel	27	500	500	500	500	500	500
52020	Education & Training	15,513	20,000	20,000	20,000	20,000	20,000	20,000
52030	Memberships, Dues & Subscriptions	325	500	500	500	500	500	500
53020	Admin, Office Supplies & Postage	763	1,515	1,515	1,515	1,515	1,515	1,515
53030	Communication	8,166	7,700	7,700	7,700	7,700	7,700	7,700
53040	Advertising	0	650	650	650	650	650	650
53050	Insurance	12,552	7,000	13,000	13,000	13,000	13,000	13,000
54030	Contracted Services	6,814	8,000	8,000	8,000	8,000	8,000	8,000
55010	Repairs & Maintenance	4,755	10,000	10,000	10,000	10,000	10,000	10,000
55020	Operating Supplies	2,436	2,500	2,500	2,500	2,500	2,500	2,500
55030	Equipment	113	8,000	8,000	8,000	8,000	8,000	8,000
55035	Radio Equipment	3,259	4,000	4,000	4,000	4,000	4,000	4,000
55040	Utilities	8,037	8,500	8,500	8,500	8,500	8,500	8,500
55050	Vehicles	19,914	13,000	13,000	13,000	13,000	13,000	13,000
59000	Contribution to Reserve	100,000	108,000	162,329	100,021	99,707	99,380	99,042
59500	Transfer to Other Service	10,173	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	7,923	7,923	8,193	8,439	8,692	8,953	9,221
59520	Transfer to Other Service - IT Fee	4,870	4,870	7,850	8,085	8,328	8,578	8,835
59540	Transfer to Other Service - Fire Services Fee	43,411	43,411	44,045	45,366	46,727	48,129	49,573
60000	Capital Expenditures	17,521	188,566	173,500	0	0	0	0
Total Expenses		320,965	515,135	574,782	345,777	352,319	358,905	365,537

Total Service		62,571	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	17,592,330	1.905	335,129
	17,592,330		335,129

S137 Fire Protection-Area I (Tarrys, Pass Creek)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	630,960	630,960	772,783	792,836	786,224	768,981	779,666
43025	Grants - Specified	4,459	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	366,150	0	0	0	0	0
43045	Columbia Basin Trust Grants - Specified	0	0	70,000	0	0	0	0
43100	Proceeds from Borrowing	742,500	0	0	0	0	0	0
43200	Proceeds from Equipment Financing	75,000	75,000	0	0	0	0	0
43505	External Contributions & Contracts - Specified	4,292	0	0	0	0	0	0
44020	Investment Income & Interest	0	8,000	10,250	5,250	6,250	1,250	1,250
45000	Transfer from Reserves	0	80,658	0	265,000	603,000	0	0
45500	Transfer from Other Service	271,573	5,000	185,000	0	0	0	0
49100	Prior Year Surplus	(366,478)	(335,752)	18,600	0	0	0	0
Total Income		1,362,306	830,016	1,056,633	1,063,086	1,395,474	770,231	780,916

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	177,427	180,000	185,000	188,490	192,064	195,725	199,474
51030	Benefits	13,069	8,500	8,675	8,854	9,038	9,227	9,421
51050	Employee Health & Safety	34,697	44,000	45,000	42,000	42,000	44,000	44,000
51060	Employee Incentives	10,605	11,500	11,500	11,500	11,500	11,500	11,500
52010	Travel	80	1,500	1,500	1,500	1,500	1,500	1,500
52020	Education & Training	18,198	34,000	34,000	34,000	34,500	35,000	35,500
52030	Memberships, Dues & Subscriptions	916	1,600	1,600	1,600	1,600	1,600	1,600
53020	Admin, Office Supplies & Postage	703	4,515	4,530	4,545	4,561	4,577	4,592
53030	Communication	9,990	11,145	11,190	11,302	11,415	11,530	11,645
53040	Advertising	2,744	1,300	1,300	1,300	1,300	1,300	1,300
53050	Insurance	23,971	12,503	27,000	27,270	27,543	27,818	28,096
53080	Licence & Permits	220	220	220	220	220	220	220
54030	Contracted Services	15,321	18,555	18,741	18,928	19,117	19,308	19,501
55010	Repairs & Maintenance	15,279	20,700	23,500	23,500	23,500	23,500	23,500
55020	Operating Supplies	3,646	6,000	7,000	7,000	7,000	7,000	7,000
55030	Equipment	13,609	18,500	20,000	21,000	22,000	23,000	24,000
55035	Radio Equipment	10,213	10,000	10,000	10,000	10,000	10,000	10,000
55040	Utilities	12,575	12,893	12,975	13,104	13,235	13,368	13,501
55050	Vehicles	25,054	26,640	28,500	28,785	29,073	29,364	29,657
56010	Debenture Interest	16,650	0	33,300	33,300	33,300	33,300	33,300
56020	Debenture Principal	0	0	26,250	26,250	26,250	26,250	26,250
56610	Equipment Financing Interest	8,392	9,500	7,520	4,550	2,700	1,000	1,000
56620	Equipment Financing Principal	43,103	61,500	65,000	61,500	46,500	18,500	18,500
59000	Contribution to Reserve	777,500	43,000	80,250	80,250	81,250	76,250	76,250
59500	Transfer to Other Service	20,700	0	17,600	5,000	5,000	5,000	5,000
59510	Transfer to Other Service - General Admin. Fee	29,328	29,328	24,692	25,433	26,196	26,982	27,791
59520	Transfer to Other Service - IT Fee	9,740	9,740	15,700	16,171	16,656	17,156	17,670
59540	Transfer to Other Service - Fire Services Fee	86,822	86,822	88,090	90,733	93,455	96,258	99,146
60000	Capital Expenditures	30,144	166,056	246,000	265,000	603,000	0	0
Total Expenses		1,410,697	830,016	1,056,633	1,063,086	1,395,474	770,231	780,916

Total Service		(48,392)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Old Area I	18,657,100	0.822	153,378
Defined Area 'I'	75,345,231	0.822	619,405
	94,002,331		772,783

S138 Fire Protection-Area J (Robson, Raspberry)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	379,497	379,497	409,127	397,582	396,302	405,593	404,060
43010	Donations	0	4,000	4,040	0	0	0	0
43015	Donations - Specified	5,000	0	0	0	0	0	0
43025	Grants - Specified	0	140,101	0	0	0	0	0
43200	Proceeds from Equipment Financing	0	0	0	150,000	0	0	0
44020	Investment Income & Interest	2,488	0	1,000	1,000	1,000	1,000	1,000
45000	Transfer from Reserves	0	0	76,051	0	0	0	0
45500	Transfer from Other Service	53,076	0	85,000	0	0	0	0
49100	Prior Year Surplus	(94,807)	(25,923)	(82,521)	0	0	0	0
Total Income		345,254	497,675	492,697	548,582	397,302	406,593	405,060

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	100,603	98,000	103,000	106,090	109,273	112,551	115,927
51030	Benefits	6,914	5,000	5,150	5,304	5,464	5,628	5,796
51050	Employee Health & Safety	20,337	20,500	23,000	23,000	23,000	24,000	0
51060	Employee Incentives	4,195	5,000	6,500	6,500	6,500	6,500	6,500
52010	Travel	339	500	500	500	500	500	500
52020	Education & Training	13,365	27,000	28,000	29,000	30,000	31,000	32,000
52030	Memberships, Dues & Subscriptions	1,295	800	800	800	800	800	800
53020	Admin, Office Supplies & Postage	537	3,000	3,030	3,060	3,091	3,122	3,153
53030	Communication	4,001	5,000	5,050	5,101	5,152	5,203	5,255
53040	Advertising	0	650	650	650	650	650	650
53050	Insurance	11,266	7,500	13,000	13,130	13,261	13,394	13,528
54030	Contracted Services	12,719	11,000	12,000	12,120	12,241	12,364	12,487
55010	Repairs & Maintenance	4,189	5,000	5,050	5,101	5,152	5,203	5,255
55020	Operating Supplies	2,283	1,500	2,000	2,000	2,000	2,000	2,000
55030	Equipment	12,231	16,000	8,000	8,500	9,000	10,000	10,000
55035	Radio Equipment	4,482	5,000	5,000	5,000	5,000	5,000	5,000
55040	Utilities	10,505	10,500	10,710	10,924	11,143	11,366	11,593
55050	Vehicles	14,379	13,700	15,000	15,150	15,301	15,455	15,609
56610	Equipment Financing Interest	7,536	5,850	3,970	3,100	1,800	1,800	1,800
56620	Equipment Financing Principal	60,663	62,800	72,300	37,600	30,000	30,000	30,000
59000	Contribution to Reserve	2,488	16,000	17,000	36,000	36,000	36,000	51,000
59500	Transfer to Other Service	17,902	0	10,000	2,500	2,500	2,500	2,500
59510	Transfer to Other Service - General Admin. Fee	14,916	14,916	13,642	14,051	14,473	14,907	15,354
59520	Transfer to Other Service - IT Fee	4,870	4,870	7,800	8,034	8,275	8,523	8,779
59540	Transfer to Other Service - Fire Services Fee	43,411	43,411	44,045	45,366	46,727	48,129	49,573
60000	Capital Expenditures	21,849	114,178	77,500	150,000	0	0	0
Total Expenses		397,276	497,675	492,697	548,582	397,302	406,593	405,060

Total Service		(52,021)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	38,200,093	1.071	409,127
	38,200,093		409,127

S139 Fire Protection-Area K (Nakusp)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	92,017	92,017	94,930	97,808	100,697	103,673	106,739
49100	Prior Year Surplus	34	0	73	0	0	0	0
Total Income		92,051	92,017	95,003	97,808	100,697	103,673	106,739

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	54	93	94	94	94	94	94
54030	Contracted Services	89,529	89,529	92,484	95,259	98,116	101,060	104,092
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,400	1,400	1,400	1,400	1,400
Total Expenses		91,978	92,017	95,003	97,808	100,697	103,673	106,739

Total Service		72	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	26,843,260	0.354	94,930
	26,843,260		94,930

S140 Fire Protection-Area H (New Denver Contract)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	76,625	76,625	78,881	81,218	83,625	86,104	88,658
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	2	0	0	0	0	0	0
Total Income		76,627	76,625	78,881	81,218	83,625	86,104	88,658

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	48	55	56	56	57	57	58
54030	Contracted Services	74,175	74,175	76,400	78,692	81,053	83,485	85,989
59000	Contribution to Reserve	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,400	1,414	1,428	1,442	1,457
Total Expenses		76,618	76,625	78,881	81,218	83,625	86,104	88,658

Total Service		8	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	15,330,846	0.515	78,881
	15,330,846		78,881

S141 Fire Protection-Area E (Balfour, Harrop)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	638,101	638,101	681,401	687,428	697,503	701,354	704,345
43015	Donations - Specified	250	0	0	0	0	0	0
43020	Grants	0	69,914	0	0	0	0	0
43035	Community Works Grants - Specified	0	150,913	70,000	0	300,000	0	0
43300	Proceeds from Asset Disposal	4,230	0	0	0	0	0	0
44020	Investment Income & Interest	0	13,000	3,000	3,000	3,000	3,000	3,000
45000	Transfer from Reserves	0	150,000	0	265,000	324,000	0	0
45500	Transfer from Other Service	157,675	12,500	87,500	12,500	12,500	12,500	12,500
49100	Prior Year Surplus	(32,498)	(120,913)	102,769	0	0	0	0
Total Income		767,758	913,515	944,670	967,928	1,337,003	716,854	719,845

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	199,859	191,000	200,000	200,000	200,000	200,000	200,000
51030	Benefits	36,713	29,580	33,600	34,272	34,957	35,657	36,370
51050	Employee Health & Safety	25,155	25,500	29,594	25,500	25,500	25,500	25,500
51060	Employee Incentives	9,967	14,000	14,000	14,000	14,000	14,000	14,000
52010	Travel	53	500	500	500	500	500	500
52020	Education & Training	25,258	31,000	30,700	30,781	30,864	30,950	31,039
52030	Memberships, Dues & Subscriptions	1,527	1,000	1,000	1,000	1,000	1,000	1,000
53020	Admin, Office Supplies & Postage	1,724	3,570	2,000	2,000	2,000	2,000	2,000
53030	Communication	9,875	10,000	10,000	10,100	10,201	10,303	10,406
53040	Advertising	257	800	800	800	800	800	800
53050	Insurance	18,621	13,000	19,500	19,695	19,892	20,091	20,292
53080	Licence & Permits	50	50	50	50	50	50	50
54030	Contracted Services	20,209	20,000	19,000	19,570	20,157	20,762	21,385
55010	Repairs & Maintenance	13,996	16,000	15,000	15,000	15,000	15,000	15,000
55020	Operating Supplies	5,953	5,500	5,500	5,500	5,500	5,500	5,500
55030	Equipment	12,573	89,914	15,000	20,000	20,000	20,000	20,000
55035	Radio Equipment	4,241	5,000	5,000	5,000	5,000	5,000	5,000
55040	Utilities	10,829	11,550	11,550	11,781	12,017	12,257	12,502
55050	Vehicles	34,212	31,200	31,200	31,200	31,200	31,200	31,200
56610	Equipment Financing Interest	7,242	1,600	5,334	3,882	2,357	760	0
56620	Equipment Financing Principal	27,248	49,200	29,157	30,608	32,133	30,945	0
59000	Contribution to Reserve	96,783	109,783	223,740	144,406	151,594	155,272	186,937
59500	Transfer to Other Service	18,705	0	1,000	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	25,487	25,487	24,420	25,153	25,907	26,684	27,485
59520	Transfer to Other Service - IT Fee	4,870	4,870	7,850	8,085	8,328	8,578	8,835
59540	Transfer to Other Service - Fire Services Fee	43,411	43,411	44,045	44,045	44,045	44,045	44,045
60000	Capital Expenditures	9,293	180,000	165,130	265,000	624,000	0	0
Total Expenses		664,113	913,515	944,670	967,928	1,337,003	716,854	719,845

Total Service		103,645	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	109,433,524	0.623	681,401
	109,433,524		681,401

S142 Fire Protection-Areas H and I (Slocan Valley)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	1,481,899	1,481,899	1,548,090	1,612,455	1,639,271	1,638,814	1,539,126
41020	Grants in lieu of Taxes	1,871	0	100	0	0	0	0
42040	Rental Income	15,640	15,154	15,154	15,154	15,154	15,154	15,154
42045	Rental Income - Specified	20,800	0	20,800	20,800	20,800	20,800	20,800
43025	Grants - Specified	1,501	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	129,119	0	0	0	0	0
43100	Proceeds from Borrowing	742,500	0	0	0	0	0	0
43200	Proceeds from Equipment Financing	285,000	285,000	0	75,000	0	0	0
43300	Proceeds from Asset Disposal	6,266	0	0	0	0	0	0
44020	Investment Income & Interest	0	9,000	14,000	4,000	4,000	4,000	4,000
45000	Transfer from Reserves	0	23,000	82,000	265,000	618,000	0	0
45500	Transfer from Other Service	187,381	40,770	241,902	80,000	80,000	80,000	0
49100	Prior Year Surplus	247,159	(67,602)	459,065	0	0	0	0
Total Income		2,990,018	1,916,340	2,381,111	2,072,409	2,377,225	1,758,768	1,579,080

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	356,166	369,920	390,000	401,700	413,751	426,164	438,948
51020	Overtime	140	0	0	0	0	0	0
51030	Benefits	25,325	18,765	18,986	19,345	19,712	20,089	20,474
51050	Employee Health & Safety	73,411	83,000	81,500	81,000	81,000	81,000	81,000
51060	Employee Incentives	20,043	20,000	24,000	26,000	26,000	26,000	26,000
52010	Travel	469	2,750	2,750	2,750	2,750	2,750	2,750
52020	Education & Training	50,544	70,894	71,894	74,000	75,000	78,000	79,000
52030	Memberships, Dues & Subscriptions	1,752	2,600	2,650	2,650	2,650	2,650	2,650
53020	Admin, Office Supplies & Postage	4,432	9,748	9,845	9,993	10,143	10,297	10,453
53030	Communication	26,553	15,550	24,300	24,799	25,311	25,835	26,373
53040	Advertising	557	2,600	2,600	2,600	2,600	2,600	2,600
53050	Insurance	44,325	28,367	49,000	49,490	49,985	50,485	50,990
54020	Audit - Professional Fees	30	0	0	0	0	0	0
54030	Contracted Services	55,430	53,635	54,400	55,224	56,065	56,922	57,798
55010	Repairs & Maintenance	26,305	30,000	50,000	36,000	36,000	37,000	37,000
55020	Operating Supplies	7,908	10,500	10,545	11,085	11,641	12,198	12,255
55030	Equipment	30,356	53,232	72,000	52,000	52,000	53,000	53,000
55035	Radio Equipment	13,683	14,000	14,000	14,000	14,000	14,000	14,000
55040	Utilities	18,789	20,954	22,054	22,274	22,497	22,722	22,949
55050	Vehicles	65,135	47,730	52,356	53,130	53,918	54,723	55,543
56010	Debenture Interest	16,650	0	33,300	33,300	33,300	33,300	33,300
56020	Debenture Principal	0	0	26,250	26,250	26,250	26,250	26,250
56110	Short-Term Financing Interest	9,256	6,500	6,700	3,000	1,600	0	0
56120	Short-Term Financing Principal	37,400	37,400	112,400	37,400	37,400	0	0
56610	Equipment Financing Interest	37,443	30,300	36,250	29,050	19,825	11,100	2,500
56620	Equipment Financing Principal	168,886	178,000	371,309	209,800	218,300	218,000	77,200
59000	Contribution to Reserve	882,500	189,770	329,313	104,000	109,000	128,000	153,000
59500	Transfer to Other Service	21,533	0	20,000	10,000	10,000	10,000	10,000
59510	Transfer to Other Service - General Admin. Fee	55,564	55,564	47,276	48,694	50,155	51,660	53,210
59520	Transfer to Other Service - IT Fee	19,480	19,480	31,350	32,290	33,259	34,257	35,285
59540	Transfer to Other Service - Fire Services Fee	173,644	173,644	176,180	180,584	185,112	189,767	194,553
60000	Capital Expenditures	287,245	371,436	237,902	420,000	698,000	80,000	0
Total Expenses		2,530,953	1,916,339	2,381,110	2,072,409	2,377,225	1,758,767	1,579,080

Total Service		459,065	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Slocan	10,519,932	1.057	111,153
Nelson Old H	11,641,274	1.057	123,001
Defined Area 'H'	124,247,181	1.057	1,312,789
Defined Area 'I'	108,600	1.057	1,147
	146,516,987		1,548,090

S143 Fire Protection-Area K (Fauquier)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	17,481	17,481	17,662	17,860	18,059	18,262	18,467
49100	Prior Year Surplus	8	0	0	0	0	0	0
Total Income		17,489	17,481	17,662	17,860	18,059	18,262	18,467

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	11	15	16	16	16	16	16
57010	Grants	15,071	15,071	15,222	15,374	15,528	15,683	15,840
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,400	1,414	1,428	1,442	1,457
Total Expenses		17,477	17,482	17,662	17,860	18,059	18,262	18,467

Total Service		12	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	7,441,179	0.237	17,662
	7,441,179		17,662

S144 Fire Protection-Areas E and F (Beasley, Blewett)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	773,380	773,380	801,240	808,413	816,809	824,982	834,480
43020	Grants	0	24,587	0	0	0	0	0
43025	Grants - Specified	2,432	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	249,500	70,000	0	0	0	0
43045	Columbia Basin Trust Grants - Specified	0	32,586	0	0	0	0	0
43200	Proceeds from Equipment Financing	100,000	100,000	0	0	0	0	0
43505	External Contributions & Contracts - Specified	4,000	0	0	0	0	0	0
44020	Investment Income & Interest	0	13,000	10,000	12,000	13,000	7,000	7,000
45000	Transfer from Reserves	0	210,000	142,000	0	0	0	0
45500	Transfer from Other Service	464,759	17,335	96,000	0	0	0	0
49100	Prior Year Surplus	(296,954)	(249,500)	31,302	0	0	0	0
Total Income		1,047,617	1,170,888	1,150,542	820,413	829,809	831,982	841,480

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	196,972	195,000	205,000	211,150	217,484	224,009	230,729
51020	Overtime	315	0	0	0	0	0	0
51030	Benefits	19,204	23,500	16,000	16,000	16,000	16,000	16,000
51050	Employee Health & Safety	43,011	48,100	46,000	44,600	44,600	44,600	44,600
51060	Employee Incentives	10,131	10,000	13,000	13,000	13,000	13,000	13,000
52010	Travel	106	1,200	1,200	1,200	1,200	1,200	1,200
52020	Education & Training	26,276	44,200	37,700	37,700	37,700	37,700	37,700
52030	Memberships, Dues & Subscriptions	650	1,300	1,300	1,300	1,300	1,300	1,300
53020	Admin, Office Supplies & Postage	2,347	5,000	5,000	5,000	5,000	5,000	5,000
53030	Communication	7,940	8,200	8,442	8,484	8,527	8,571	8,614
53040	Advertising	0	1,150	1,150	1,150	1,150	1,150	1,150
53050	Insurance	24,699	15,200	27,000	27,270	27,543	27,818	28,096
53080	Licence & Permits	50	100	100	100	100	100	100
54030	Contracted Services	24,325	27,000	26,600	27,106	27,624	28,155	28,699
55010	Repairs & Maintenance	11,000	20,500	20,500	20,500	20,500	20,500	20,500
55020	Operating Supplies	6,432	7,200	7,200	7,200	7,200	7,200	7,200
55030	Equipment	33,714	90,173	37,000	37,000	37,000	37,000	37,000
55035	Radio Equipment	12,183	10,050	10,050	10,050	10,050	10,050	10,050
55040	Utilities	14,948	17,300	16,000	16,160	16,322	16,485	16,650
55050	Vehicles	39,708	38,000	38,000	38,000	38,000	38,000	38,000
56610	Equipment Financing Interest	15,542	9,673	11,368	8,273	5,024	1,622	0
56620	Equipment Financing Principal	58,078	61,227	62,147	65,241	68,490	65,985	0
59000	Contribution to Reserve	66,610	96,945	213,003	86,470	85,778	83,480	149,910
59500	Transfer to Other Service	27,128	1,500	1,500	1,500	1,500	1,500	1,500
59510	Transfer to Other Service - General Admin. Fee	31,808	31,808	29,492	30,377	31,288	32,227	33,194
59520	Transfer to Other Service - IT Fee	9,740	9,740	15,700	16,171	16,656	17,156	17,670
59540	Transfer to Other Service - Fire Services Fee	86,822	86,822	88,090	89,411	90,772	92,174	93,618
60000	Capital Expenditures	281,206	310,000	212,000	0	0	0	0
Total Expenses		1,050,942	1,170,888	1,150,542	820,414	829,809	831,981	841,480

Total Service		(3,325)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Nelson Old E	7,588,095	0.875	66,365
Nelson Old F	24,344,720	0.875	212,916
Defined Area 'E'	25,739,159	0.875	225,112
Defined Area 'F'	33,941,274	0.875	296,847
	91,613,248		801,240

S145 Fire Protection-Area J (Ootischenia)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	357,912	357,912	428,044	389,279	397,670	401,223	407,441
43015	Donations - Specified	4,284	0	0	0	0	0	0
43025	Grants - Specified	2,400	940,900	15,275	0	0	0	0
43505	External Contributions & Contracts - Specified	738	0	0	0	0	0	0
44020	Investment Income & Interest	9,090	7,000	6,000	1,000	1,000	1,000	1,000
45000	Transfer from Reserves	0	0	127,408	0	0	0	0
45500	Transfer from Other Service	709,281	0	173,531	0	0	0	0
49100	Prior Year Surplus	(290,416)	(300,000)	(155,682)	0	0	0	0
Total Income		793,289	1,005,812	594,576	390,279	398,670	402,223	408,441

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	89,430	95,000	100,000	103,000	106,090	109,273	112,551
51030	Benefits	6,415	3,800	3,838	3,876	3,915	3,954	3,994
51050	Employee Health & Safety	20,008	19,000	18,500	19,000	19,500	20,000	20,000
51060	Employee Incentives	3,823	5,000	6,500	6,500	6,500	6,500	6,500
52010	Travel	0	500	500	500	500	500	500
52020	Education & Training	11,828	20,000	17,000	18,000	19,000	20,000	20,000
52030	Memberships, Dues & Subscriptions	463	750	750	750	750	750	750
53020	Admin, Office Supplies & Postage	359	2,500	2,525	2,550	2,576	2,602	2,628
53030	Communication	3,508	5,520	5,500	5,555	5,611	5,667	5,723
53040	Advertising	0	650	650	650	650	650	650
53050	Insurance	11,063	6,500	12,000	12,120	12,241	12,364	12,487
54030	Contracted Services	27,357	18,300	18,483	18,668	18,855	19,043	19,233
55010	Repairs & Maintenance	13,732	22,500	22,500	22,500	22,500	22,500	22,500
55020	Operating Supplies	11,638	3,000	3,000	3,000	3,000	3,000	3,000
55030	Equipment	14,214	16,000	32,275	18,000	19,000	20,000	20,000
55035	Radio Equipment	4,525	5,800	5,858	5,917	5,976	6,035	6,096
55040	Utilities	4,907	16,000	16,160	16,322	16,485	16,650	16,816
55050	Vehicles	12,265	12,000	12,120	12,241	12,364	12,487	12,612
59000	Contribution to Reserve	49,090	47,000	46,000	51,000	51,000	46,000	46,000
59500	Transfer to Other Service	40,709	0	10,000	2,500	2,500	2,500	2,500
59510	Transfer to Other Service - General Admin. Fee	16,811	16,811	13,815	14,229	14,656	15,096	15,549
59520	Transfer to Other Service - IT Fee	4,870	4,870	7,800	8,034	8,275	8,523	8,779
59540	Transfer to Other Service - Fire Services Fee	43,411	43,411	44,045	45,366	46,727	48,129	49,573
60000	Capital Expenditures	457,384	640,900	194,757	0	0	0	0
Total Expenses		847,807	1,005,812	594,576	390,279	398,670	402,223	408,441

Total Service		(54,518)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Old Area J	18,169,109	0.576	104,691
Defined Area 'J'	56,117,527	0.576	323,353
	74,286,636		428,044

S146 Fire Protection-Areas J and G (Hudu)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	24,557	24,557	24,810	25,078	25,350	25,625	25,904
49100	Prior Year Surplus	9,956	0	0	0	0	0	0
Total Income		34,513	24,557	24,810	25,078	25,350	25,625	25,904

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	16	15	16	16	16	16	16
54030	Contracted Services	23,713	22,147	22,369	22,593	22,819	23,047	23,277
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,400	1,414	1,428	1,442	1,457
Total Expenses		26,123	24,558	24,810	25,078	25,350	25,625	25,904

Total Service		8,389	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	1,010,398	0.739	7,467
Defined Area 'J'	2,346,936	0.739	17,343
	3,357,334		24,810

S147 Fire Protection-Area J (Fairview Contract)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	25,029	25,029	25,806	26,071	26,339	26,609	26,884
49100	Prior Year Surplus	3	0	0	0	0	0	0
Total Income		25,032	25,029	25,806	26,071	26,339	26,609	26,884

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	16	21	21	21	21	21	22
54030	Contracted Services	22,614	22,614	23,360	23,594	23,830	24,068	24,309
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,400	1,400	1,400	1,400	1,400
Total Expenses		25,025	25,030	25,806	26,071	26,339	26,609	26,884

Total Service		7	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	5,273,141	0.489	25,806
	5,273,141		25,806

S148 Fire Protection-Area B (Yahk, Kingsgate)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	280,584	280,584	272,223	282,226	283,606	287,140	290,859
43035	Community Works Grants - Specified	0	0	91,885	57,454	58,028	58,609	59,195
44020	Investment Income & Interest	0	6,000	0	0	0	0	0
45000	Transfer from Reserves	0	57,000	100,000	0	0	0	0
45500	Transfer from Other Service	86,222	25,000	25,000	25,000	25,000	25,000	25,000
49100	Prior Year Surplus	(15,957)	(502)	67,085	0	0	0	0
Total Income		350,850	368,082	556,193	364,680	366,634	370,749	375,054

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	72,711	92,450	92,450	92,450	92,450	92,450	92,450
51020	Overtime	315	0	0	0	0	0	0
51030	Benefits	5,849	2,200	3,500	3,500	3,500	3,500	3,500
51050	Employee Health & Safety	14,696	37,000	25,000	20,000	20,000	20,000	20,000
51060	Employee Incentives	4,600	5,000	6,500	6,500	6,500	6,500	6,500
52010	Travel	1,659	1,200	2,000	2,000	2,000	2,000	2,000
52020	Education & Training	16,902	30,000	30,300	30,603	30,909	31,218	31,530
52030	Memberships, Dues & Subscriptions	325	800	800	800	800	800	800
53020	Admin, Office Supplies & Postage	1,061	2,500	2,500	2,525	2,550	2,576	2,602
53030	Communication	4,678	4,700	4,700	4,747	4,794	4,842	4,891
53040	Advertising	291	650	650	650	650	650	650
53050	Insurance	14,541	5,745	16,000	16,160	16,322	16,485	16,650
54030	Contracted Services	8,701	7,000	7,210	7,426	7,649	7,879	8,115
55010	Repairs & Maintenance	8,297	5,500	10,000	10,000	10,000	10,000	10,000
55020	Operating Supplies	1,604	2,500	2,500	2,500	2,500	2,500	2,500
55030	Equipment	7,137	4,500	9,000	6,000	6,000	6,000	6,000
55035	Radio Equipment	5,265	6,300	5,000	5,000	5,000	5,000	5,000
55040	Utilities	6,093	10,000	10,000	10,300	10,609	10,927	11,255
55050	Vehicles	19,740	22,000	16,000	12,731	13,113	13,506	14,000
56010	Debenture Interest	612	875	765	383	0	0	0
56020	Debenture Principal	1,679	1,679	1,679	1,679	0	0	0
59000	Contribution to Reserve	12,023	18,023	53,413	5,000	5,000	5,000	5,000
59500	Transfer to Other Service	12,714	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	12,179	12,179	12,446	12,819	13,204	13,600	14,008
59520	Transfer to Other Service - IT Fee	4,870	4,870	7,850	8,085	8,328	8,578	8,835
59540	Transfer to Other Service - Fire Services Fee	43,411	43,411	44,045	45,366	46,727	48,129	49,573
60000	Capital Expenditures	12,680	47,000	191,885	57,454	58,028	58,609	59,195
Total Expenses		294,633	368,082	556,193	364,679	366,634	370,749	375,053

Total Service		56,216	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	28,285,386	0.962	272,223
	28,285,386		272,223

S149 Jaws of Life-Areas I and J

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	30,000	30,000	32,015	35,000	38,000	41,000	41,000
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
43500	External Contributions & Contracts	5,620	2,500	2,500	2,500	2,500	2,500	2,500
44020	Investment Income & Interest	0	0	500	500	500	500	500
45000	Transfer from Reserves	0	0	4,500	0	0	0	0
49100	Prior Year Surplus	20,696	10,000	26,835	0	0	0	0
Total Income		56,316	42,500	66,350	38,000	41,000	44,000	44,000

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51050	Employee Health & Safety	5,106	5,000	5,000	5,500	6,000	6,500	7,000
52020	Education & Training	550	10,000	7,500	7,725	7,957	8,195	8,441
53050	Insurance	1,220	1,515	1,530	1,576	1,623	1,672	1,722
54030	Contracted Services	0	0	0	0	0	0	0
55010	Repairs & Maintenance	330	1,000	1,000	1,030	1,061	1,093	1,126
55020	Operating Supplies	2,841	500	500	515	530	546	563
55030	Equipment	2,989	2,000	6,500	3,000	3,500	4,000	4,500
55035	Radio Equipment	321	1,000	1,000	1,030	1,061	1,093	1,126
55050	Vehicles	2,475	3,535	3,570	5,000	5,500	6,000	6,500
59000	Contribution to Reserve	11,355	11,355	37,324	10,126	11,195	12,251	10,293
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,400	1,442	1,485	1,530	1,576
60000	Capital Expenditures	0	4,200	0	0	0	0	0
Total Expenses		29,582	42,500	66,350	38,000	41,000	44,000	44,000

Total Service		26,734	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	74,228,441	0.014	10,582
Electoral Area 'J'	113,514,473	0.014	16,183
Old Area I	18,657,100	0.014	2,660
Old Area J	18,169,109	0.014	2,590
	224,569,123		32,015

S150 Jaws of Life-Kaslo and Area D

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	29,261	29,261	32,246	32,560	32,635	32,712	32,729
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	392	196	241	0	0	0	0
Total Income		29,653	29,457	32,487	32,560	32,635	32,712	32,729

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	17	62	62	62	62	62	0
57010	Grants	27,000	27,000	30,000	30,000	30,000	30,000	30,000
59000	Contribution to Reserve	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,400	1,442	1,485	1,530	1,576
Total Expenses		29,412	29,457	32,487	32,560	32,635	32,712	32,729

Total Service		241	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	71,536,044	0.030	21,121
Village of Kaslo	37,679,417	0.030	11,125
	109,215,461		32,246

S151 Jaws of Life-Salmo and Area G

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	17,084	17,084	17,112	17,252	17,327	17,404	17,484
41020	Grants in lieu of Taxes	44	0	0	0	0	0	0
49100	Prior Year Surplus	88	66	67	0	0	0	0
Total Income		17,216	17,150	17,179	17,252	17,327	17,404	17,484

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	14,755	14,755	14,755	14,755	14,755	14,755	14,755
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,400	1,442	1,485	1,530	1,576
Total Expenses		17,150	17,150	17,179	17,252	17,327	17,404	17,484

Total Service		67	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,257,332	0.019	12,360
Village of Salmo	25,085,684	0.019	4,752
	90,343,016		17,112

S152 Jaws of Life-Creston and Areas A, B and C

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	116,170	116,170	116,204	116,245	116,291	116,337	116,385
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	29,878	29,484	28,770	0	0	0	0
Total Income		146,048	145,654	144,974	116,245	116,291	116,337	116,385

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	50,000	50,000	50,000	50,000	50,000	50,000	50,000
59100	Accumulated Operating Surplus	0	29,484	28,774	0	0	0	0
59500	Transfer to Other Service	64,883	63,775	63,775	63,775	63,775	63,775	63,775
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,400	1,414	1,428	1,442	1,457
Total Expenses		117,278	145,654	144,974	116,245	116,291	116,337	116,385
Total Service		28,770	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	123,241,031	0.024	29,275
Electoral Area 'B'	153,713,877	0.024	36,514
Electoral Area 'C'	62,439,315	0.024	14,832
Town of Creston	149,792,146	0.024	35,582
	489,186,369		116,204

S153 Search & Rescue-Nakusp and Area K

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	23,135	23,135	23,224	23,541	23,617	23,696	23,776
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	503	260	243	0	0	0	0
Total Income		23,638	23,395	23,467	23,541	23,617	23,696	23,776

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	21,000	21,000	21,000	21,000	21,000	21,000	21,000
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,442	1,485	1,530	1,576	1,623
Total Expenses		23,395	23,395	23,467	23,541	23,617	23,696	23,776

Total Service		243	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	82,249,256	0.018	14,579
Village of Nakusp	48,769,606	0.018	8,645
	131,018,862		23,224

S154 Search & Rescue-Nelson, Salmo and Areas E, F and G

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	36,187	36,187	36,247	36,640	36,720	36,802	36,886
41020	Grants in lieu of Taxes	403	0	0	0	0	0	0
49100	Prior Year Surplus	376	300	315	0	0	0	0
Total Income		36,966	36,487	36,562	36,640	36,720	36,802	36,886

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	502	338	342	345	348	352	355
57010	Grants	33,754	33,754	33,754	33,754	33,754	33,754	33,754
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,442	1,485	1,530	1,576	1,623
Total Expenses		36,651	36,487	36,562	36,640	36,720	36,802	36,886

Total Service		315	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	176,898,554	0.004	7,395
Electoral Area 'F'	161,686,330	0.004	6,759
Electoral Area 'G'	65,257,332	0.004	2,728
City of Nelson	450,173,645	0.004	18,820
Village of Salmo	25,085,684	0.004	1,049
Nelson Old H	(12,074,789)	0.004	-505
	867,026,756		36,247

S155 Search & Rescue-Castlegar and Areas I and J

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	21,144	21,144	21,174	21,205	21,236	21,269	21,303
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	139	0	0	0	0	0	0
Total Income		21,283	21,144	21,174	21,205	21,236	21,269	21,303

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	18,749	18,749	18,749	18,749	18,749	18,749	18,749
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,400	1,400	1,400	1,400	1,400
Total Expenses		21,144	21,144	21,174	21,205	21,236	21,269	21,303

Total Service	139	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	74,228,441	0.004	3,161
Electoral Area 'J'	113,514,473	0.004	4,835
City of Castlegar	309,401,196	0.004	13,178
	497,144,110		21,174

S156 Emergency Communications 911

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	548,145	548,145	694,466	667,754	663,156	672,365	673,247
41020	Grants in lieu of Taxes	212	0	0	0	0	0	0
42030	User Fees	92,406	96,000	94,000	96,820	99,725	102,716	105,798
43025	Grants - Specified	0	22,500	0	0	0	0	0
43500	External Contributions & Contracts	22,465	18,369	24,223	24,223	24,223	24,223	24,223
45000	Transfer from Reserves	0	0	100,000	0	0	0	0
49100	Prior Year Surplus	86,354	87,946	(18,360)	0	0	0	0
Total Income		749,582	772,960	894,329	788,797	787,104	799,304	803,268

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
52010	Travel	913	250	250	252	255	258	260
53020	Admin, Office Supplies & Postage	8,774	9,500	9,500	9,595	9,691	9,788	9,886
53030	Communication	42,825	28,645	44,111	44,484	44,861	45,241	45,626
53050	Insurance	381	450	450	455	459	464	468
53080	Licence & Permits	5,829	6,000	6,000	6,000	6,000	6,000	6,000
54030	Contracted Services	433,436	433,292	488,640	489,930	491,233	492,549	493,878
55010	Repairs & Maintenance	8,300	26,000	20,000	20,600	21,218	21,855	22,510
55030	Equipment	2,584	30,000	0	30,000	30,000	30,000	30,000
55035	Radio Equipment	0	800	800	800	800	800	800
55040	Utilities	707	816	824	832	841	849	858
56110	Short-Term Financing Interest	13,553	14,463	14,500	14,500	14,500	0	0
56120	Short-Term Financing Principal	66,000	66,000	66,000	66,000	66,000	0	0
59000	Contribution to Reserve	44,663	44,663	0	25,000	25,000	118,716	118,512
59500	Transfer to Other Service	74,200	45,000	75,260	10,800	5,100	0	0
59510	Transfer to Other Service - General Admin. Fee	42,840	42,840	43,754	45,067	46,419	47,811	49,246
59540	Transfer to Other Service - Fire Services Fee	24,240	24,240	24,240	24,482	24,727	24,974	25,224
60000	Capital Expenditures	0	0	100,000	0	0	0	0
Total Expenses		769,245	772,959	894,329	788,797	787,103	799,305	803,268

Total Service		(19,662)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	123,241,031	0.044	53,686
Electoral Area 'B'	153,713,877	0.044	66,960
Electoral Area 'C'	62,439,315	0.044	27,199
Electoral Area 'D'	71,536,044	0.044	31,162
Electoral Area 'E'	176,898,554	0.044	77,060
Electoral Area 'F'	161,686,330	0.044	70,433
Electoral Area 'G'	65,257,332	0.044	28,427
Electoral Area 'H'	158,665,711	0.044	69,117
Electoral Area 'I'	74,228,441	0.044	32,335
Electoral Area 'J'	113,514,473	0.044	49,449
Electoral Area 'K'	82,249,256	0.044	35,829
Town of Creston	149,792,146	0.044	65,252
Village of Kaslo	37,679,417	0.044	16,414
Village of Nakusp	48,769,606	0.044	21,245
Village of New Denver	19,732,124	0.044	8,596
Village of Salmo	25,085,684	0.044	10,928
Village of Silverton	9,115,000	0.044	3,971
Village of Slocan	10,519,932	0.044	4,583
Nelson Old E	7,592,505	0.044	3,307
Nelson Old F	30,430,900	0.044	13,256
Nelson Old H	12,074,789	0.044	5,260
	1,594,222,467		694,466

S157 Emergency Planning-Creston and Areas A, B and C

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	364,088	364,427	356,497	367,192	378,208	389,554	401,241
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	1,866	0	0	0	0	0	0
Total Income		365,954	364,427	356,497	367,192	378,208	389,554	401,241

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
54030	Contracted Services	113,013	113,013	108,634	111,893	115,250	118,707	122,269
59500	Transfer to Other Service	251,414	251,414	247,863	255,299	262,958	270,847	278,972
Total Expenses		364,427	364,427	356,497	367,192	378,208	389,554	401,241
Total Service		1,527	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	123,241,031	0.077	95,027
Electoral Area 'B'	153,713,877	0.077	118,523
Electoral Area 'C'	62,439,315	0.077	48,145
Town of Creston	149,792,146	0.063	94,802
	489,186,369		356,497

S158 Emergency Planning-Salmo and Area G

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	62,346	62,252	63,726	65,638	67,607	69,635	71,724
41020	Grants in lieu of Taxes	162	0	0	0	0	0	0
49100	Prior Year Surplus	676	0	0	0	0	0	0
Total Income		63,184	62,252	63,726	65,638	67,607	69,635	71,724

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
59500	Transfer to Other Service	62,252	62,252	63,726	65,638	67,607	69,635	71,724
Total Expenses		62,252	62,252	63,726	65,638	67,607	69,635	71,724

Total Service		932	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,257,332	0.071	46,031
Village of Salmo	25,085,684	0.071	17,695
	90,343,016		63,726

S159 Emergency Planning-Nakusp and Area K

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	85,357	85,360	92,418	95,191	98,046	100,988	104,017
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	2,117	0	0	0	0	0	0
Total Income		87,474	85,360	92,418	95,191	98,046	100,988	104,017

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
59500	Transfer to Other Service	85,360	85,360	92,418	95,191	98,046	100,988	104,017
Total Expenses		85,360	85,360	92,418	95,191	98,046	100,988	104,017
Total Service		2,114	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	82,249,256	0.071	58,017
Village of Nakusp	48,769,606	0.071	34,401
	131,018,862		92,418

S160 Emergency Planning-Nelson and Areas E and F

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	247,298	247,126	247,144	254,558	262,195	270,061	278,163
41020	Grants in lieu of Taxes	501	0	0	0	0	0	0
49100	Prior Year Surplus	896	0	0	0	0	0	0
Total Income		248,694	247,126	247,144	254,558	262,195	270,061	278,163

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
59500	Transfer to Other Service	247,126	247,126	247,144	254,558	262,195	270,061	278,163
Total Expenses		247,126	247,126	247,144	254,558	262,195	270,061	278,163

Total Service	1,568	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	176,898,554	0.071	124,780
Electoral Area 'F'	161,686,330	0.071	114,050
City of Nelson	450,173,645	0.004	16,831
Nelson Old H	(12,074,789)	0.071	-8,517
	776,683,740		247,144

S161 Emergency Planning-Silverton, Slocan, New Denver and Area H

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	139,795	139,838	148,205	152,651	157,231	161,948	166,806
41020	Grants in lieu of Taxes	257	0	0	0	0	0	0
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	391	0	0	0	0	0	0
Total Income		140,444	139,838	148,205	152,651	157,231	161,948	166,806

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
59000	Contribution to Reserve	0	0	0	0	0	0	0
59500	Transfer to Other Service	139,838	139,838	148,205	152,651	157,231	161,948	166,806
Total Expenses		139,838	139,838	148,205	152,651	157,231	161,948	166,806

Total Service		606	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	158,665,711	0.071	111,919
Village of New Denver	19,732,124	0.071	13,919
Village of Silverton	9,115,000	0.071	6,430
Village of Slocan	10,519,932	0.071	7,421
Nelson Old H	12,074,789	0.071	8,517
	210,107,556		148,205

S162 Emergency Planning-Kaslo and Area D

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	74,362	74,348	77,038	79,349	81,730	84,182	86,707
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	1,459	0	0	0	0	0	0
Total Income		75,821	74,348	77,038	79,349	81,730	84,182	86,707

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
59000	Contribution to Reserve	0	0	0	0	0	0	0
59500	Transfer to Other Service	74,348	74,348	77,038	79,349	81,730	84,182	86,707
Total Expenses		74,348	74,348	77,038	79,349	81,730	84,182	86,707
Total Service		1,473	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	71,536,044	0.071	50,460
Village of Kaslo	37,679,417	0.071	26,578
	109,215,461		77,038

S163 Emergency Planning-Areas I and J

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	128,706	128,600	132,429	136,402	140,494	144,709	149,050
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	53	0	0	0	0	0	0
Total Income		128,759	128,600	132,429	136,402	140,494	144,709	149,050

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
59000	Contribution to Reserve	0	0	0	0	0	0	0
59500	Transfer to Other Service	128,600	128,600	132,429	136,402	140,494	144,709	149,050
Total Expenses		128,600	128,600	132,429	136,402	140,494	144,709	149,050

Total Service		159	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	74,228,441	0.071	52,359
Electoral Area 'J'	113,514,473	0.071	80,070
	187,742,914		132,429

S164 Dyking-Areas B and C

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	10,860	10,860	10,860	10,860	10,860	10,860	10,860
49100	Prior Year Surplus	24,555	0	0	0	0	0	0
Total Income		35,415	10,860	10,860	10,860	10,860	10,860	10,860

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	17	31	32	32	32	32	33
57010	Grants	0	7,500	7,500	7,500	7,500	7,500	7,500
59100	Accumulated Operating Surplus	0	2,334	2,303	2,272	2,240	2,207	2,174
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
Total Expenses		1,012	10,860	10,860	10,860	10,860	10,860	10,860

Total Service		34,403	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	867,791	0.291	2,529
Defined Area 'C'	2,858,958	0.291	8,331
	3,726,749		10,860

S165 Drainage-Area A

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	25,084	25,084	25,084	43,897	48,287	53,116	58,427
43100	Proceeds from Borrowing	0	52,000	20,000	0	0	0	0
44020	Investment Income & Interest	0	0	0	0	0	0	0
45000	Transfer from Reserves	0	47,000	60,000	0	0	80,000	0
49100	Prior Year Surplus	9,456	9,455	9,571	0	(9)	(19)	0
Total Income		34,540	133,539	114,655	43,897	48,278	133,097	58,427

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	221	2,000	2,020	2,098	1,058	2,158	1,101
51020	Overtime	0	111	112	115	117	120	122
51030	Benefits	46	520	526	270	275	562	286
53050	Insurance	52	106	109	112	114	116	119
54030	Contracted Services	0	500	514	527	538	549	560
54040	Consulting Fees	4,004	0	0	0	0	0	0
55010	Repairs & Maintenance	0	500	514	527	538	549	560
56110	Short-Term Financing Interest	0	0	0	1,000	0	0	0
56120	Short-Term Financing Principal	0	0	0	20,000	0	0	0
59000	Contribution to Reserve	12,855	12,855	16,268	11,016	37,238	40,064	46,932
59500	Transfer to Other Service	6,188	11,617	6,634	1,281	1,306	1,740	1,359
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
59550	Transfer to Other Service - Environmental Services Fee	6,024	6,024	7,643	6,627	6,760	6,895	7,033
60000	Capital Expenditures	370	99,000	80,000	0	0	80,000	0
Total Expenses		30,067	133,539	114,655	43,897	48,278	133,097	58,427

Total Service		4,473	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	6,473,522	0.387	25,084
	6,473,522		25,084

S166 Street Lighting-Area A (Riondel)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	9,500	9,500	9,800	10,500	10,800	11,000	11,200
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	0	(71)	700	0	0	0	0
Total Income		9,500	9,429	10,500	10,500	10,800	11,000	11,200

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	13	23	24	24	25	25	26
55010	Repairs & Maintenance	1,030	939	1,200	1,200	1,200	1,200	1,200
55040	Utilities	5,556	5,860	5,200	5,304	5,410	5,518	5,629
59000	Contribution to Reserve	601	601	585	408	527	542	553
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
59550	Transfer to Other Service - Environmental Services Fee	1,700	1,700	3,176	3,240	3,304	3,370	3,438
Total Expenses		9,206	9,429	10,500	10,500	10,800	11,000	11,200

Total Service		294	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	6,473,522	0.151	9,800
	6,473,522		9,800

S167 Street Lighting-Area G (Ymir)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	5,900	5,900	6,700	7,300	7,500	7,700	7,900
44020	Investment Income & Interest	0	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	1,978	0	0	0	0
49100	Prior Year Surplus	1,266	1,320	(1,421)	0	0	0	0
Total Income		7,166	7,220	7,257	7,300	7,500	7,700	7,900

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51030	Benefits	0	0	0	0	0	0	0
53050	Insurance	11	23	24	24	25	26	27
54030	Contracted Services	2,119	680	200	200	200	200	200
55010	Repairs & Maintenance	70	0	0	0	0	0	0
55040	Utilities	4,358	4,140	4,100	4,182	4,266	4,351	4,438
59000	Contribution to Reserve	71	71	114	15	70	122	170
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
59550	Transfer to Other Service - Environmental Services Fee	2,000	2,000	2,504	2,554	2,605	2,657	2,710
Total Expenses		8,935	7,220	7,257	7,300	7,500	7,700	7,900

Total Service		(1,769)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	3,588,013	0.187	6,700
	3,588,013		6,700

S168 Street Lighting-Area H (South Slocan)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	3,500	3,500	3,600	4,200	4,200	4,300	4,300
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	224	785	350	0	0	0	0
Total Income		3,724	4,285	3,950	4,200	4,200	4,300	4,300

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	6	11	12	12	12	13	13
54030	Contracted Services	0	873	873	873	873	873	873
55040	Utilities	1,574	1,487	1,450	1,479	1,509	1,539	1,570
59000	Contribution to Reserve	308	308	101	288	224	258	191
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
59550	Transfer to Other Service - Environmental Services Fee	1,300	1,300	1,200	1,224	1,248	1,273	1,299
Total Expenses		3,493	4,285	3,950	4,200	4,200	4,300	4,300

Total Service	231	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	2,869,316	0.125	3,600
	2,869,316		3,600

S169 Street Lighting-Area I (Brilliant)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	8,200	8,200	9,900	10,100	10,300	10,400	10,600
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	1,197	1,200	0	0	0	0	0
Total Income		9,397	9,400	9,900	10,100	10,300	10,400	10,600

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	13	23	24	25	25	26	27
54030	Contracted Services	0	861	861	861	861	861	861
55010	Repairs & Maintenance	1,046	0	0	0	0	0	0
55040	Utilities	5,241	5,420	5,400	5,508	5,618	5,731	5,845
59000	Contribution to Reserve	89	89	63	80	93	3	8
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
59550	Transfer to Other Service - Environmental Services Fee	2,700	2,700	3,237	3,302	3,368	3,435	3,504
Total Expenses		9,395	9,400	9,900	10,100	10,300	10,400	10,600

Total Service		2	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'I'	4,975,874	0.199	9,900
	4,975,874		9,900

S170 Street Lighting-Area J (Robson)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	3,400	3,400	3,400	3,700	3,800	3,900	4,000
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	256	256	700	0	0	0	0
Total Income		3,656	3,656	4,100	3,700	3,800	3,900	4,000

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	6	12	12	12	13	13	13
55010	Repairs & Maintenance	0	665	665	665	665	665	665
55040	Utilities	1,332	1,265	1,290	1,316	1,342	1,369	1,397
59000	Contribution to Reserve	108	108	618	158	197	235	271
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
59550	Transfer to Other Service - Environmental Services Fee	1,300	1,300	1,200	1,224	1,248	1,273	1,299
Total Expenses		3,051	3,656	4,100	3,700	3,800	3,900	4,000

Total Service	605	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	2,654,405	0.128	3,400
	2,654,405		3,400

S171 Street Lighting-Area K (Edgewood)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	6,700	6,700	9,600	9,888	10,185	10,490	10,805
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	1,218	1,100	0	0	0	0	0
Total Income		7,918	7,800	9,600	9,888	10,185	10,490	10,805

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	0	0	0	0	0	0	0
51030	Benefits	(1)	0	0	0	0	0	0
53050	Insurance	12	17	15	15	16	16	17
54030	Contracted Services	0	104	150	154	159	164	169
55040	Utilities	5,523	5,294	5,600	5,712	5,826	5,943	6,062
59000	Contribution to Reserve	279	279	100	193	291	394	501
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
59550	Transfer to Other Service - Environmental Services Fee	1,800	1,800	3,420	3,488	3,558	3,629	3,702
Total Expenses		7,919	7,800	9,600	9,888	10,185	10,491	10,805

Total Service		(1)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	3,011,727	0.319	9,600
	3,011,727		9,600

S172 Street Lighting-Area I (Voykin)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41015	Parcel Taxes	3,300	3,300	3,400	3,502	3,607	3,715	3,827
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	461	460	850	0	0	0	0
Total Income		3,761	3,760	4,250	3,502	3,607	3,715	3,827

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	5	12	12	12	13	13	13
55010	Repairs & Maintenance	0	836	853	870	888	905	923
55040	Utilities	924	877	895	912	931	949	968
59000	Contribution to Reserve	529	529	975	159	193	230	268
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
59550	Transfer to Other Service - Environmental Services Fee	1,200	1,200	1,200	1,224	1,248	1,273	1,299
Total Expenses		2,964	3,760	4,250	3,502	3,607	3,715	3,827

Total Service		797	0	0	0	0	0	0

S173 Street Lighting-Area H (Mt. Sentinel)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	4,600	4,600	4,900	5,047	5,198	5,354	5,515
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	848	843	700	0	0	0	0
Total Income		5,448	5,443	5,600	5,047	5,198	5,354	5,515

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	7	12	12	12	13	13	13
55010	Repairs & Maintenance	0	656	656	656	656	656	656
55040	Utilities	2,471	2,347	2,350	2,397	2,445	2,494	2,544
59000	Contribution to Reserve	723	723	862	224	289	356	427
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
59550	Transfer to Other Service - Environmental Services Fee	1,400	1,400	1,405	1,433	1,462	1,491	1,521
Total Expenses		4,907	5,443	5,600	5,047	5,198	5,354	5,515

Total Service		541	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	132,342,330	0.004	4,900
	132,342,330		4,900

S174 Cemetery-Creston and Areas A, B and C

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	103,432	103,432	104,667	116,688	118,760	120,873	123,029
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	12,117	11,775	10,000	0	0	0	0
Total Income		115,549	115,207	114,667	116,688	118,760	120,873	123,029

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	165	175	177	179	180	182	184
57010	Grants	103,760	103,760	107,510	109,430	111,389	113,387	115,424
59100	Accumulated Operating Surplus	0	9,442	5,000	5,050	5,101	5,152	5,203
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		105,755	115,207	114,667	116,688	118,760	120,873	123,029
Total Service		9,794	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	123,241,031	0.021	26,369
Electoral Area 'B'	153,713,877	0.021	32,889
Electoral Area 'C'	62,439,315	0.021	13,360
Town of Creston	149,792,146	0.021	32,050
	489,186,369		104,667

S176 Cemetery-Areas E and F

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	21,860	21,860	22,007	22,071	22,132	22,195	22,260
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	17	10	13	0	0	0	0
Total Income		21,877	21,870	22,020	22,071	22,132	22,195	22,260

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	33	40	40	41	41	42	42
57010	Grants	20,000	20,000	20,000	20,000	20,000	20,000	20,000
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		21,863	21,870	22,020	22,071	22,132	22,195	22,260

Total Service		13	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	176,898,554	0.006	10,337
Electoral Area 'F'	161,686,330	0.006	9,448
Nelson Old E	7,592,505	0.006	444
Nelson Old F	30,430,900	0.006	1,778
	376,608,289		22,007

S177 Cemetery-Nakusp and Area K

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	22,669	22,669	23,295	24,105	24,606	25,119	25,642
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	323	3	327	0	0	0	0
Total Income		22,992	22,672	23,622	24,105	24,606	25,119	25,642

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	34	42	42	43	43	44	44
57010	Grants	20,800	20,800	21,600	22,032	22,473	22,922	23,381
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		22,664	22,672	23,622	24,105	24,606	25,119	25,642

Total Service		327	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	48,769,606	0.026	12,669
Defined Area 'K'	40,901,675	0.026	10,626
	89,671,281		23,295

S178 Cemetery-New Denver, Silverton and Area H

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	19,549	19,549	19,774	19,922	19,984	20,047	20,113
41020	Grants in lieu of Taxes	83	0	0	0	0	0	0
49100	Prior Year Surplus	178	172	98	0	0	0	0
Total Income		19,810	19,721	19,872	19,922	19,984	20,047	20,113

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	30	39	40	41	41	42	43
57010	Grants	17,852	17,852	17,852	17,852	17,852	17,852	17,852
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		19,712	19,721	19,872	19,922	19,984	20,047	20,113

Total Service	98	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	19,732,124	0.042	8,252
Village of Silverton	9,115,000	0.042	3,812
Defined Area 'H'	18,435,619	0.042	7,710
	47,282,743		19,774

S180 Animal Control-Area I (Brilliant)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	2,241	2,241	2,271	2,303	2,335	2,368	2,402
49100	Prior Year Surplus	128	0	0	0	0	0	0
Total Income		2,369	2,241	2,271	2,303	2,335	2,368	2,402

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53030	Communication	70	41	41	42	42	42	43
53050	Insurance	2	5	5	5	5	5	5
54030	Contracted Services	1,039	1,200	1,200	1,200	1,200	1,200	1,200
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
Total Expenses		2,106	2,241	2,271	2,303	2,335	2,368	2,402

Total Service		263	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'I'	5,297,050	0.043	2,271
	5,297,050		2,271

S181 Animal Control-Area J (Robson, Raspberry)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	17,250	17,250	13,411	17,491	17,527	17,564	17,602
49100	Prior Year Surplus	2,012	0	4,045	0	0	0	0
Total Income		19,262	17,250	17,456	17,491	17,527	17,564	17,602

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53030	Communication	394	224	400	404	408	412	416
53050	Insurance	26	31	31	31	32	32	32
54030	Contracted Services	13,801	16,000	16,000	16,000	16,000	16,000	16,000
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
Total Expenses		15,216	17,250	17,456	17,491	17,527	17,564	17,602

Total Service		4,046	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	87,850,293	0.015	13,411
	87,850,293		13,411

S182 Animal Control-Nakusp and Area K

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	48,515	48,515	34,044	24,303	24,335	24,367	24,401
41020	Grants in lieu of Taxes	911	0	0	0	0	0	0
49100	Prior Year Surplus	(34,340)	(24,214)	(9,772)	0	0	0	0
Total Income		15,086	24,301	24,272	24,303	24,335	24,367	24,401

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
52010	Travel	0	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	61	0	0	0	0	0
53030	Communication	187	245	247	247	247	247	247
54030	Contracted Services	24,788	23,000	23,000	23,000	23,000	23,000	23,000
54040	Consulting Fees	0	0	0	0	0	0	0
55020	Operating Supplies	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
Total Expenses		25,970	24,301	24,272	24,303	24,335	24,367	24,401

Total Service		(10,884)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	48,769,606	0.049	23,931
Defined Area 'K'	20,610,803	0.049	10,113
	69,380,409		34,044

S183 Animal Control-Areas E and F

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	30,060	30,600	40,539	32,876	32,923	32,971	33,021
41020	Grants in lieu of Taxes	9	0	0	0	0	0	0
49100	Prior Year Surplus	(4,999)	0	(7,709)	0	0	0	0
Total Income		25,070	30,600	32,830	32,876	32,923	32,971	33,021

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53030	Communication	464	500	500	515	530	546	563
53050	Insurance	45	105	105	105	105	105	105
54030	Contracted Services	34,490	29,000	31,200	31,200	31,200	31,200	31,200
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
Total Expenses		35,994	30,600	32,830	32,876	32,923	32,971	33,021

Total Service	(10,924)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	176,898,554	0.012	21,180
Electoral Area 'F'	161,686,330	0.012	19,359
	338,584,884		40,539

S184 Mosquito Control-Area D (Meadow Creek)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	72,000	72,000	73,563	98,483	100,543	102,644	104,789
44020	Investment Income & Interest	498	0	0	0	0	0	0
45500	Transfer from Other Service	0	24,000	14,000	24,000	24,000	24,000	24,000
49100	Prior Year Surplus	22,587	22,588	32,900	0	0	0	0
Total Income		95,085	118,588	120,463	122,483	124,543	126,644	128,789

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53040	Advertising	244	177	180	184	188	191	195
53050	Insurance	126	168	171	175	178	182	185
54030	Contracted Services	70,935	88,731	90,506	92,316	94,162	96,045	97,966
55020	Operating Supplies	586	19,700	20,000	20,000	20,000	20,000	20,000
55060	Rentals	0	67	69	70	71	73	74
59000	Contribution to Reserve	498	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59550	Transfer to Other Service - Environmental Services Fee	8,750	8,750	8,512	8,682	8,856	9,033	9,214
Total Expenses		82,134	118,588	120,463	122,483	124,543	126,644	128,789

Total Service		12,951	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	8,597,091	0.856	73,563
	8,597,091		73,563

S185 Mosquito Control-Area D (Pineridge)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	13,284	13,284	13,715	15,403	15,721	16,046	16,379
49100	Prior Year Surplus	1,420	1,420	1,540	0	0	0	0
Total Income		14,704	14,704	15,255	15,403	15,721	16,046	16,379

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
52010	Travel	0	102	65	0	0	0	0
53020	Admin, Office Supplies & Postage	0	102	100	0	0	0	0
53040	Advertising	0	230	0	0	0	0	0
53050	Insurance	20	30	31	31	32	32	33
54030	Contracted Services	9,648	10,745	10,960	11,179	11,403	11,631	11,863
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59550	Transfer to Other Service - Environmental Services Fee	2,500	2,500	3,075	3,137	3,199	3,263	3,328
Total Expenses		13,163	14,704	15,255	15,403	15,721	16,046	16,379

Total Service		1,541	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	5,466,365	0.251	13,715
	5,466,365		13,715

S186 Refuse Disposal (East Subregion)-Creston and Areas A, B and C

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	1,456,039	1,456,039	1,552,522	1,682,599	1,733,077	1,785,069	1,838,621
41020	Grants in lieu of Taxes	0	1,000	1,000	1,000	1,000	1,000	1,000
42015	Sale of Goods - Specified	17	0	0	0	0	0	0
42020	Sale of Services	1,241,906	1,348,288	1,366,097	1,407,079	1,449,292	1,492,771	1,537,553
42030	User Fees	73,362	118,542	120,913	123,332	125,798	128,314	130,880
42035	User Fees - Specified	5,649	2,150	5,105	5,258	5,416	5,578	5,746
43020	Grants	0	0	0	0	0	0	0
43025	Grants - Specified	0	0	0	0	0	0	0
43100	Proceeds from Borrowing	0	1,383,942	1,730,480	2,031,480	0	2,000,000	0
43505	External Contributions & Contracts - Specified	1,582	0	1,500	1,500	1,500	1,500	1,500
44020	Investment Income & Interest	0	69,000	0	0	0	0	0
45000	Transfer from Reserves	0	1,098,399	1,432,179	36,000	57,000	86,000	496,250
49100	Prior Year Surplus	769,721	87,265	35,457	0	0	0	0
Total Income		3,548,276	5,564,625	6,245,253	5,288,248	3,373,083	5,500,232	4,011,550

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	198,316	198,631	193,502	194,047	199,868	205,864	212,040
51020	Overtime	905	4,000	1,500	1,500	1,500	1,500	1,500
51030	Benefits	36,276	52,892	38,090	39,232	40,409	41,621	42,870
51050	Employee Health & Safety	4,548	4,895	4,985	5,078	5,172	5,268	5,365
51060	Employee Incentives	141	0	0	0	0	0	0
51500	Directors - Allowance & Stipend	20,469	14,561	17,744	18,099	18,461	18,830	19,207
51560	Directors - Travel	0	4,183	3,000	3,000	3,000	3,000	3,000
51565	Directors - Mileage	1,917	0	0	0	0	0	0
52010	Travel	9,871	12,704	12,438	12,677	12,921	13,169	13,422
52020	Education & Training	184	1,000	2,000	2,000	2,000	2,000	2,000
52030	Memberships, Dues & Subscriptions	800	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	972	1,000	1,100	1,100	1,100	1,100	1,100
53030	Communication	6,416	4,880	6,207	6,394	6,584	6,782	6,985
53040	Advertising	738	2,500	2,500	1,500	1,500	1,500	1,500
53050	Insurance	2,808	3,686	3,752	3,864	3,980	4,100	4,223
53070	Bad Debts	121	0	0	0	0	0	0
53080	Licence & Permits	6,490	8,360	7,200	7,200	7,200	7,200	7,200
54010	Legal	15,606	20,000	10,000	0	0	0	0
54030	Contracted Services	727,583	676,751	692,365	705,136	723,440	742,293	761,711
54040	Consulting Fees	3,804	103,000	100,000	8,000	8,000	100,000	8,000
55010	Repairs & Maintenance	15,539	48,800	30,200	17,700	17,700	17,700	17,700

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
55020	Operating Supplies	3,950	26,500	2,825	2,825	2,825	2,825	2,825
55030	Equipment	360	7,000	7,000	500	500	500	500
55040	Utilities	2,318	2,852	2,265	2,333	2,403	2,474	2,549
55900	Provisions	0	280,948	0	0	0	0	0
56010	Debenture Interest	64,695	85,248	116,387	240,973	240,973	330,973	330,973
56020	Debenture Principal	92,444	92,444	92,444	179,196	179,196	229,193	229,193
57010	Grants	0	300,000	300,000	0	0	0	0
59000	Contribution to Reserve	69,795	138,795	554,963	486,247	687,412	486,063	620,231
59500	Transfer to Other Service	1,337,832	1,441,847	1,130,449	1,132,244	995,518	1,031,224	1,057,380
59510	Transfer to Other Service - General Admin. Fee	86,880	86,880	79,682	82,072	84,535	87,071	89,683
59520	Transfer to Other Service - IT Fee	14,610	14,610	5,549	5,715	5,887	6,064	6,245
59550	Transfer to Other Service - Environmental Services Fee	59,916	59,916	60,326	62,135	63,999	65,919	67,898
60000	Capital Expenditures	54,001	1,865,742	2,766,780	2,067,480	57,000	2,086,000	496,250
Total Expenses		2,840,305	5,564,625	6,245,253	5,288,248	3,373,083	5,500,232	4,011,550
Total Service		707,971	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	123,241,031	0.317	391,128
Electoral Area 'B'	153,713,877	0.317	487,839
Electoral Area 'C'	62,439,315	0.317	198,163
Town of Creston	149,792,146	0.317	475,393
	489,186,369		1,552,522

S187 Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	3,693,027	3,693,027	3,988,469	4,197,207	4,323,123	4,452,817	4,586,401
41020	Grants in lieu of Taxes	36,533	12,270	10,725	10,725	10,725	10,725	10,725
42015	Sale of Goods - Specified	17	0	0	0	0	0	0
42020	Sale of Services	2,003,306	2,165,760	2,194,940	2,261,856	2,347,442	2,417,266	2,489,185
42025	Sale of Services - Specified	11,205	0	0	0	0	0	0
42030	User Fees	32,472	50,000	33,395	33,395	33,395	33,395	33,395
42035	User Fees - Specified	9,916	10,000	14,256	14,399	14,543	14,688	14,835
43020	Grants	0	20,000	16,000	0	0	0	0
43025	Grants - Specified	0	87,298	7,000	0	0	0	0
43100	Proceeds from Borrowing	449,827	548,310	0	2,247,000	0	4,000,000	0
43200	Proceeds from Equipment Financing	0	855,000	1,050,000	300,000	300,000	0	0
43300	Proceeds from Asset Disposal	0	5,000	75,000	30,000	0	0	0
43500	External Contributions & Contracts	0	10,900	7,345	7,432	7,521	7,611	7,703
43505	External Contributions & Contracts - Specified	14,004	0	0	0	0	0	0
44020	Investment Income & Interest	0	22,000	0	0	0	0	0
45000	Transfer from Reserves	0	306,000	818,887	693,458	245,676	173,819	67,135
45500	Transfer from Other Service	68,736	75,750	102,220	88,000	96,800	106,480	117,128
49100	Prior Year Surplus	(6,775,261)	274,257	0	0	0	0	0
Total Income		(456,218)	8,135,572	8,318,237	9,883,472	7,379,225	11,216,801	7,326,507

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	1,022,034	804,115	940,009	940,670	957,267	985,986	1,008,479
51020	Overtime	21,635	11,500	5,500	5,500	5,500	5,500	5,500
51030	Benefits	38,815	225,776	286,930	289,351	295,138	303,661	312,437
51050	Employee Health & Safety	11,118	13,312	13,528	13,749	14,030	14,318	14,614
51060	Employee Incentives	50	0	0	0	0	0	0
51500	Directors - Allowance & Stipend	18,917	25,744	26,141	26,664	27,197	27,741	28,296
51560	Directors - Travel	280	1,500	2,205	2,315	2,413	2,553	2,680
51565	Directors - Mileage	943	0	0	0	0	0	0
52010	Travel	7,687	14,845	19,537	17,349	18,202	19,096	20,037
52020	Education & Training	623	1,000	5,500	4,000	4,000	4,000	4,000
52030	Memberships, Dues & Subscriptions	0	90	110	110	110	110	110
53020	Admin, Office Supplies & Postage	1,108	1,250	1,250	1,050	1,050	1,050	1,050
53030	Communication	24,349	24,201	22,233	22,679	23,137	23,600	24,074
53040	Advertising	309	4,000	3,500	2,500	2,500	2,500	2,500
53050	Insurance	33,132	34,895	35,942	37,020	38,129	39,273	40,454
53070	Bad Debts	549	0	0	0	0	0	0
53080	Licence & Permits	26,913	21,940	19,276	17,726	37,726	17,726	17,726

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
54010	Legal	28,425	60,000	50,000	30,000	0	0	0
54030	Contracted Services	559,527	601,444	542,226	580,878	563,933	597,849	587,750
54040	Consulting Fees	188,628	283,722	396,000	124,000	126,380	65,690	228,054
55010	Repairs & Maintenance	271,851	247,000	219,600	151,600	151,600	153,600	150,600
55020	Operating Supplies	19,276	31,650	23,350	13,350	13,350	13,350	13,350
55030	Equipment	10,964	9,900	7,000	1,000	1,000	1,000	1,000
55040	Utilities	15,139	11,451	11,198	11,422	11,652	11,886	12,124
55050	Vehicles	176,251	207,485	177,219	182,269	187,471	192,829	198,348
55060	Rentals	344	0	0	0	0	0	0
56010	Debenture Interest	255,954	328,905	334,278	437,693	437,693	621,693	621,693
56020	Debenture Principal	348,007	348,007	350,808	407,993	407,993	510,689	510,689
56110	Short-Term Financing Interest	75,810	74,078	95,590	78,534	47,970	8,422	8,422
56120	Short-Term Financing Principal	89,965	89,965	567,632	567,632	567,632	89,965	89,965
56610	Equipment Financing Interest	15,811	49,520	53,433	39,530	27,101	17,202	6,714
56620	Equipment Financing Principal	121,654	239,956	322,672	287,741	210,567	220,466	230,954
57010	Grants	0	39,796	47,296	0	0	0	0
59000	Contribution to Reserve	575,081	597,081	255,364	661,684	929,613	1,440,711	1,436,669
59500	Transfer to Other Service	1,957,308	1,639,541	1,187,776	1,429,735	1,421,969	1,340,253	1,361,513
59510	Transfer to Other Service - General Admin. Fee	182,783	182,783	169,054	174,126	179,349	184,730	190,272
59520	Transfer to Other Service - IT Fee	34,090	34,090	36,018	37,099	38,211	39,358	40,539
59550	Transfer to Other Service - Environmental Services Fee	78,422	78,422	78,862	81,228	83,665	86,175	88,760
60000	Capital Expenditures	667,027	1,796,608	2,011,200	3,205,276	545,676	4,173,819	67,135
Total Expenses		6,880,779	8,135,572	8,318,237	9,883,472	7,379,225	11,216,801	7,326,507
Total Service		(7,336,997)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	71,536,044	0.409	292,263
Electoral Area 'E'	176,898,554	0.409	722,725
Electoral Area 'F'	161,686,330	0.409	660,575
Electoral Area 'G'	65,257,332	0.409	266,611
Village of Kaslo	37,679,417	0.409	153,940
City of Nelson	450,173,645	0.409	1,839,199
Village of Salmo	25,085,684	0.409	102,488
Nelson Old H	(12,074,789)	0.409	-49,332
	976,242,217		3,988,469

S188 Refuse Disposal (West Subregion)-Castlegar, New Denver, Slocan and Area H, I, J, and K

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	752,685	752,685	805,083	869,490	939,049	1,014,173	1,095,307
41020	Grants in lieu of Taxes	360	307	5,269	5,270	5,270	5,270	5,270
42015	Sale of Goods - Specified	17	0	0	0	0	0	0
42020	Sale of Services	3,690,280	3,265,269	3,228,034	3,389,437	3,558,907	3,736,853	3,923,696
42025	Sale of Services - Specified	12,371	0	0	0	0	0	0
42030	User Fees	37,437	25,724	40,724	40,724	40,724	40,724	40,724
42035	User Fees - Specified	14,981	10,000	15,000	15,000	15,000	15,000	15,000
43025	Grants - Specified	615,428	635,241	19,660	0	0	0	0
43100	Proceeds from Borrowing	0	1,895,554	0	0	4,400,000	8,600,000	0
43505	External Contributions & Contracts - Specified	6,049	1,500	1,500	1,500	1,499	1,498	1,497
44020	Investment Income & Interest	0	176,000	0	0	0	0	0
45000	Transfer from Reserves	0	2,215,516	884,500	3,261,000	90,000	816,000	20,000
45500	Transfer from Other Service	305,632	438,622	520,826	493,743	469,369	447,432	427,689
48200	Gain on Debt	0	0	0	0	0	0	0
49100	Prior Year Surplus	3,456,526	430,501	1,040,603	0	0	0	0
Total Income		8,891,767	9,846,919	6,561,199	8,076,164	9,519,818	14,676,950	5,529,183

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	271,820	301,571	314,601	317,014	326,522	336,320	346,410
51020	Overtime	11,536	7,469	8,300	5,300	5,300	5,300	5,300
51030	Benefits	52,293	81,044	77,603	79,878	82,220	84,632	87,113
51050	Employee Health & Safety	5,547	7,868	8,065	8,266	8,473	8,685	8,902
51500	Directors - Allowance & Stipend	33,852	34,070	34,751	35,446	36,155	36,878	37,616
51560	Directors - Travel	0	1,000	2,000	1,000	1,000	1,000	1,000
51565	Directors - Mileage	1,152	0	0	0	0	0	0
52010	Travel	9,363	19,301	21,605	21,110	22,166	23,274	24,437
52020	Education & Training	29	2,000	4,000	4,000	4,000	4,000	4,000
53020	Admin, Office Supplies & Postage	811	3,000	3,160	3,160	3,160	3,160	3,160
53030	Communication	11,959	11,491	11,835	12,191	12,557	12,934	13,322
53040	Advertising	2,627	4,000	2,500	3,000	3,000	3,000	2,500
53050	Insurance	4,158	4,899	5,062	5,213	5,369	5,531	5,696
53080	Licence & Permits	12,152	14,077	14,577	13,577	13,577	13,577	13,577
54030	Contracted Services	1,249,365	1,278,193	1,503,482	1,520,700	1,600,352	1,668,535	1,747,508
54040	Consulting Fees	68,979	277,000	151,000	35,000	25,000	38,000	173,000
55010	Repairs & Maintenance	56,653	86,500	53,000	34,000	35,000	34,000	35,000
55020	Operating Supplies	7,630	21,500	8,300	10,500	10,500	10,500	10,500
55030	Equipment	976	23,100	13,900	0	0	0	0

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
55040	Utilities	8,279	7,953	8,430	8,683	8,944	9,212	9,488
55050	Vehicles	217	0	0	0	0	0	0
55060	Rentals	272	0	0	0	0	0	0
55900	Provisions	0	399,352	0	0	0	0	0
56010	Debenture Interest	0	79,358	79,358	79,358	218,858	421,258	421,258
56020	Debenture Principal	0	44,084	44,084	44,084	121,579	234,545	234,546
57010	Grants	22,340	675,230	9,550	7,800	7,800	7,800	7,800
59000	Contribution to Reserve	472,836	744,087	1,333,463	959,028	827,198	738,691	709,114
59500	Transfer to Other Service	1,358,085	1,278,317	1,259,590	1,375,637	1,412,933	1,314,818	1,355,278
59510	Transfer to Other Service - General Admin. Fee	134,444	134,444	119,835	123,430	127,133	130,947	134,875
59520	Transfer to Other Service - IT Fee	24,350	24,350	7,097	7,310	7,529	7,755	7,988
59550	Transfer to Other Service - Environmental Services Fee	77,862	77,862	97,551	100,479	103,493	106,598	109,795
60000	Capital Expenditures	2,401,853	4,203,799	1,364,500	3,261,000	4,490,000	9,416,000	20,000
Total Expenses		6,301,441	9,846,919	6,561,199	8,076,164	9,519,818	14,676,950	5,529,183
Total Service		2,590,326	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	158,665,711	0.098	154,708
Electoral Area 'I'	74,228,441	0.089	65,759
Electoral Area 'J'	113,514,473	0.104	118,497
Electoral Area 'K'	82,249,256	0.073	60,107
City of Castlegar	309,401,196	0.091	280,928
Village of Nakusp	48,769,606	0.110	53,537
Village of New Denver	19,732,124	0.096	18,935
Village of Silverton	9,115,000	0.055	5,020
Village of Slocan	10,519,932	0.121	12,769
Nelson Old H	12,074,789	0.106	12,743
Old Area I	18,657,100	0.118	22,077
	856,927,628		805,083

S189 Refuse Transfer-Area A

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	8,310	8,310	15,927	13,417	13,820	14,235	14,662
42035	User Fees - Specified	11,732	7,000	8,900	9,167	9,442	9,725	10,017
49100	Prior Year Surplus	1,440	800	(2,900)	0	0	0	0
Total Income		21,482	16,110	21,927	22,584	23,262	23,960	24,679

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	769	1,373	600	618	637	656	675
51030	Benefits	101	230	237	244	251	259	267
53050	Insurance	10	12	13	13	14	14	14
54030	Contracted Services	16,092	9,300	15,600	16,068	16,550	17,047	17,558
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59550	Transfer to Other Service - Environmental Services Fee	4,200	4,200	4,452	4,586	4,723	4,865	5,011
Total Expenses		22,167	16,110	21,927	22,584	23,262	23,960	24,679

Total Service	(685)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	11,819,696	0.135	15,927
	11,819,696		15,927

S190 Septage Disposal-New Denver, Silverton, Slocan and Areas H, I and J and Area K

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
42020	Sale of Services	414,648	230,000	400,000	360,000	410,000	460,000	470,000
42025	Sale of Services - Specified	72,688	0	0	0	0	0	0
44020	Investment Income & Interest	0	18,000	5,000	5,150	5,304	5,464	5,628
45000	Transfer from Reserves	0	420,000	100,000	100,000	1,100,000	0	0
49100	Prior Year Surplus	0	(32,000)	272,800	0	0	0	0
Total Income		487,336	636,000	777,800	465,150	1,515,304	465,464	475,628

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	221	555	561	0	0	0	0
54030	Contracted Services	0	320,000	100,000	0	1,000,000	0	0
54040	Consulting Fees	0	100,000	0	100,000	100,000	0	0
59000	Contribution to Reserve	92,250	110,250	422,214	102,474	144,748	186,791	188,595
59500	Transfer to Other Service	103,000	103,000	250,000	257,500	265,225	273,182	281,377
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59550	Transfer to Other Service - Environmental Services Fee	1,200	1,200	4,000	4,120	4,244	4,371	4,502
Total Expenses		197,666	636,000	777,800	465,150	1,515,304	465,464	475,628

Total Service		289,671	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	158,665,711	0.000	0
Electoral Area 'I'	74,228,441	0.000	0
Electoral Area 'J'	113,514,472	0.000	0
Village of New Denver	19,732,124	0.000	0
Village of Silverton	9,115,000	0.000	0
Village of Slocan	10,519,932	0.000	0
Nelson Old H	12,074,789	0.000	0
Defined Area 'K'	78,152,290	0.000	0
	476,002,759		0

S191 Museum and Archives-Creston and Areas B and C and Area A

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	126,930	126,930	133,348	140,525	147,510	154,844	157,217
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	1,052	519	532	0	0	0	0
Total Income		127,982	127,449	133,880	140,525	147,510	154,844	157,217

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	125,619	125,619	131,900	138,495	145,420	152,691	155,000
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		127,449	127,449	133,880	140,525	147,510	154,844	157,217

Total Service		533	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	153,713,877	0.034	51,933
Electoral Area 'C'	62,439,315	0.034	21,095
Town of Creston	149,792,146	0.034	50,608
Defined Area 'A'	28,747,647	0.034	9,712
	394,692,985		133,348

S192 Museum-Salmo and Area G

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	28,932	28,932	30,251	31,056	32,686	33,639	34,623
41020	Grants in lieu of Taxes	123	0	0	0	0	0	0
49100	Prior Year Surplus	161	132	152	0	0	0	0
Total Income		29,216	29,064	30,403	31,056	32,686	33,639	34,623

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	27,234	27,234	28,423	29,026	30,596	31,486	32,406
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		29,064	29,064	30,403	31,056	32,686	33,639	34,623

Total Service		152	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,257,332	0.026	16,941
Village of Salmo	25,085,684	0.053	13,310
	90,343,016		30,251

S193 Public Library-Creston and Areas A, B and C

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	599,080	599,080	689,159	746,412	765,431	785,007	805,055
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
44020	Investment Income & Interest	0	15,000	14,000	14,000	14,000	14,000	14,000
49100	Prior Year Surplus	19,006	17,000	18,192	0	0	0	0
Total Income		618,086	631,080	721,351	760,412	779,431	799,007	819,055

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53030	Communication	880	1,050	1,061	1,071	1,082	1,093	1,104
53050	Insurance	7,087	7,400	7,474	7,549	7,624	7,700	7,777
54030	Contracted Services	9,158	1,051	3,000	3,030	3,060	3,091	3,122
54040	Consulting Fees	0	10,000	10,000	0	0	0	0
55010	Repairs & Maintenance	94	15,000	15,000	5,900	6,300	6,700	7,000
55020	Operating Supplies	95	0	0	0	0	0	0
57010	Grants	490,939	490,939	626,637	643,753	661,383	679,541	698,244
59000	Contribution to Reserve	65,000	80,000	30,000	70,000	70,000	70,000	70,000
59500	Transfer to Other Service	1,000	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	3,264	3,264	3,360	3,461	3,565	3,672	3,782
59530	Transfer to Other Service - Community Services Fee	22,376	22,376	24,819	25,648	26,417	27,210	28,026
Total Expenses		599,893	631,080	721,351	760,412	779,431	799,007	819,055

Total Service	18,192	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	123,241,031	0.141	173,620
Electoral Area 'B'	153,713,877	0.141	216,550
Electoral Area 'C'	62,439,315	0.141	87,964
Town of Creston	149,792,146	0.141	211,025
	489,186,369		689,159

S194 Public Library-Kaslo and Area D

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	124,699	124,699	131,864	138,859	145,782	153,052	160,683
41020	Grants in lieu of Taxes	0	526	531	537	542	547	553
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	2,137	1,200	410	0	0	0	0
Total Income		126,836	126,425	132,805	139,396	146,324	153,599	161,236

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	124,595	124,595	130,825	137,366	144,234	151,446	159,018
59000	Contribution to Reserve	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		126,425	126,425	132,805	139,396	146,324	153,599	161,235

Total Service	411	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Kaslo	37,679,417	0.135	50,710
Defined Area 'D'	60,301,017	0.135	81,154
	97,980,434		131,864

S195 Public Library-Salmo and Area G

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	102,467	102,467	109,113	111,132	114,465	117,899	121,435
41020	Grants in lieu of Taxes	266	0	0	0	0	0	0
49100	Prior Year Surplus	373	243	390	0	0	0	0
Total Income		103,107	102,710	109,503	111,132	114,465	117,899	121,435

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	100,880	100,880	107,523	109,102	112,375	115,746	119,218
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		102,710	102,710	109,503	111,132	114,465	117,899	121,435
Total Service		397	0	0	0	(0)	0	(0)

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,257,332	0.121	78,815
Village of Salmo	25,085,684	0.121	30,298
	90,343,016		109,113

S196 Public Library-Nakusp and Area K

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	103,846	103,846	112,207	117,202	120,718	124,339	128,070
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	2,312	720	1,591	0	0	0	0
Total Income		106,158	104,566	113,798	117,202	120,718	124,339	128,070

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	102,736	102,736	111,818	115,173	118,628	122,187	125,852
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		104,566	104,566	113,798	117,202	120,718	124,339	128,070

Total Service		1,592	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	48,769,606	0.138	67,324
Defined Area 'K'	40,822,211	0.110	44,883
	89,591,817		112,207

S197 Public Library-Area J

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	103,200	103,200	105,367	108,529	111,784	115,138	118,592
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	11	0	10	0	0	0	0
Total Income		103,211	103,200	105,377	108,529	111,784	115,138	118,592

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	101,370	101,370	103,397	106,499	109,694	112,985	116,374
59000	Contribution to Reserve	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		103,200	103,200	105,377	108,529	111,784	115,138	118,592

Total Service	11	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	113,514,473	0.077	87,579
Old Area J	18,169,109	0.077	14,018
Old Blueberry ID	4,886,726	0.077	3,770
	136,570,308		105,367

S198 Public Library-Area I

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	90,822	90,822	92,752	95,525	98,390	101,342	104,382
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	(0)	0	0	0	0	0	0
Total Income		90,822	90,822	92,752	95,525	98,390	101,342	104,382

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	88,992	88,992	90,772	93,495	96,300	99,189	102,165
59000	Contribution to Reserve	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		90,822	90,822	92,752	95,525	98,390	101,342	104,382

Total Service		(0)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	74,228,441	0.100	74,122
Old Area I	18,657,100	0.100	18,630
	92,885,541		92,752

S199 Public Library-Area F

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	101,250	101,250	107,325	110,545	113,861	117,277	120,795
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	48	0	47	0	0	0	0
Total Income		101,298	101,250	107,372	110,545	113,861	117,277	120,795

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	99,420	99,420	105,392	108,515	111,771	115,124	118,578
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		101,250	101,250	107,372	110,545	113,861	117,277	120,795

Total Service	48	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	161,686,330	0.066	107,325
	161,686,330		107,325

S200 Public Library-Area H

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	72,500	72,500	76,850	79,155	81,530	83,976	86,495
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	73	0	47	0	0	0	0
Total Income		72,573	72,500	76,897	79,155	81,530	83,976	86,495

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	70,670	70,670	74,917	77,126	79,440	81,823	84,278
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		72,500	72,500	76,897	79,156	81,530	83,976	86,496

Total Service		73	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	132,437,245	0.058	76,850
	132,437,245		76,850

S201 Regional Parks-Creston and Areas B and C

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	105,821	105,821	187,116	160,866	162,091	168,354	169,655
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	24,677	24,000	29,000	0	0	0	0
Total Income		130,498	129,821	216,116	160,866	162,091	168,354	169,655

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
54030	Contracted Services	0	10,000	103,600	50,000	50,000	50,000	50,000
54040	Consulting Fees	5,700	25,000	15,000	10,000	10,000	15,000	15,000
59000	Contribution to Reserve	60,000	60,000	60,000	60,000	60,000	60,000	60,000
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59530	Transfer to Other Service - Community Services Fee	33,826	33,826	36,491	39,810	41,004	42,234	43,501
Total Expenses		100,521	129,821	216,116	160,866	162,091	168,354	169,655

Total Service		29,977	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	153,713,877	0.051	78,597
Electoral Area 'C'	62,439,315	0.051	31,927
Town of Creston	149,792,146	0.051	76,592
	365,945,338		187,116

S202 Regional Parks-Nelson, Salmo and Areas E, F and G

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	1,130,790	1,130,790	1,158,012	1,498,296	1,478,979	1,999,477	1,411,570
41020	Grants in lieu of Taxes	12,592	0	10,000	10,100	10,201	10,303	10,406
42040	Rental Income	1,200	0	0	0	0	0	0
42045	Rental Income - Specified	1,200	0	0	0	0	0	0
43015	Donations - Specified	52,500	0	0	0	0	0	0
43020	Grants	0	21,000	40,000	0	0	0	0
43035	Community Works Grants - Specified	0	25,000	100,000	0	0	0	0
44020	Investment Income & Interest	0	10,000	10,000	0	0	0	0
45000	Transfer from Reserves	0	21,403	83,318	39,000	0	0	0
49100	Prior Year Surplus	187,592	185,000	285,000	0	0	0	0
Total Income		1,385,874	1,393,193	1,686,330	1,547,396	1,489,180	2,009,780	1,421,976

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	66,080	60,280	70,140	72,222	74,366	76,575	78,850
51030	Benefits	7,289	8,200	7,800	8,020	8,248	8,482	8,722
53020	Admin, Office Supplies & Postage	0	500	200	202	204	206	208
53040	Advertising	0	3,300	1,000	1,010	1,020	1,030	1,041
53050	Insurance	8,291	9,010	10,360	10,553	10,768	10,940	11,109
53080	Licence & Permits	270	1,100	750	750	750	750	750
54010	Legal	19,096	0	0	0	0	0	0
54030	Contracted Services	105,215	266,500	235,000	296,500	228,258	218,515	227,500
54040	Consulting Fees	20,826	80,000	135,000	25,000	0	0	0
55010	Repairs & Maintenance	6,619	66,500	112,600	108,000	78,000	721,000	81,000
55020	Operating Supplies	16,673	21,100	19,478	12,505	12,533	12,062	12,090
55030	Equipment	3,088	13,000	14,000	17,500	47,000	22,000	22,000
55040	Utilities	1,428	3,250	3,210	3,210	3,210	3,210	3,210
55050	Vehicles	1,409	1,400	1,414	1,414	1,414	1,414	1,414
55060	Rentals	1,223	0	1,750	1,750	1,750	1,750	1,750
56010	Debenture Interest	3,883	6,275	8,902	8,902	8,902	8,902	8,902
56020	Debenture Principal	23,065	23,064	23,064	23,064	23,064	23,064	23,064
57010	Grants	405,914	407,403	407,403	386,000	386,000	386,000	386,000
59000	Contribution to Reserve	100,000	110,000	110,000	113,000	116,000	136,000	166,000
59100	Accumulated Operating Surplus	0	0	41,288	41,701	42,118	42,539	42,964
59510	Transfer to Other Service - General Admin. Fee	18,255	18,255	22,399	23,071	23,763	24,476	25,210
59520	Transfer to Other Service - IT Fee	0	0	1,056	1,088	1,120	1,154	1,189
59530	Transfer to Other Service - Community Services Fee	248,056	248,056	267,601	291,933	300,691	309,711	319,003
60000	Capital Expenditures	0	46,000	191,915	100,000	120,000	0	0
Total Expenses		1,056,681	1,393,193	1,686,330	1,547,396	1,489,180	2,009,780	1,421,976

Total Service	329,193	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	176,898,554	0.134	236,268
Electoral Area 'F'	161,686,330	0.134	215,950
Electoral Area 'G'	65,257,332	0.134	87,159
City of Nelson	450,173,645	0.134	601,258
Village of Salmo	25,085,684	0.134	33,505
Nelson Old H	(12,074,789)	0.134	-16,127
	867,026,756		1,158,012

S203 Regional Parks-New Denver, Silverton, Slocan and Area H

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	256,476	256,476	266,115	328,454	342,930	358,393	381,049
41020	Grants in lieu of Taxes	472	0	0	0	0	0	0
43010	Donations	563	0	0	0	0	0	0
43025	Grants - Specified	0	95,000	53,000	0	0	0	0
43030	Community Works Grants (Internal)	0	14,000	14,000	0	0	0	0
44020	Investment Income & Interest	0	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	10,000	0	0	0	0
49100	Prior Year Surplus	49,376	49,300	67,000	0	0	0	0
Total Income		306,887	414,776	410,115	328,454	342,930	358,393	381,049

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	36,484	60,000	65,250	67,207	69,224	71,300	73,439
51020	Overtime	315	0	0	0	0	0	0
51030	Benefits	6,199	7,630	7,600	6,200	6,200	6,200	6,200
53040	Advertising	0	500	500	505	510	515	520
53050	Insurance	3,280	4,800	4,850	5,700	6,700	6,700	6,700
53080	Licence & Permits	0	0	500	800	800	800	800
54030	Contracted Services	26,171	35,187	32,100	33,100	33,600	43,100	43,100
54040	Consulting Fees	1,430	0	0	0	0	0	0
55010	Repairs & Maintenance	9,768	31,150	21,000	33,300	38,000	38,000	38,000
55020	Operating Supplies	7,218	6,300	8,800	6,320	7,340	7,861	7,881
55030	Equipment	284	1,500	1,500	3,500	4,500	3,500	4,500
55050	Vehicles	1,449	1,000	1,000	1,010	1,020	1,030	1,041
59000	Contribution to Reserve	20,000	20,000	0	30,000	30,000	30,000	45,000
59510	Transfer to Other Service - General Admin. Fee	8,956	8,956	7,878	8,114	8,358	8,609	8,867
59530	Transfer to Other Service - Community Services Fee	112,753	112,753	121,637	132,697	136,678	140,778	145,001
60000	Capital Expenditures	63,872	125,000	137,500	0	0	0	0
Total Expenses		298,179	414,776	410,115	328,454	342,930	358,393	381,049

Total Service	8,708	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	158,665,711	0.127	200,961
Village of New Denver	19,732,124	0.127	24,992
Village of Silverton	9,115,000	0.127	11,545
Village of Slocan	10,519,932	0.127	13,324
Nelson Old H	12,074,789	0.127	15,294
	210,107,556		266,115

S205 Regional Parks-Area A

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	239,676	239,676	231,991	304,913	270,867	284,809	288,126
43020	Grants	0	3,826	23,228	50,000	50,000	0	0
43030	Community Works Grants (Internal)	12,808	100,000	0	0	0	0	0
45000	Transfer from Reserves	0	0	26,772	0	0	0	0
49100	Prior Year Surplus	19,757	20,000	75,000	0	0	0	0
Total Income		272,241	363,502	356,991	354,913	320,867	284,809	288,126

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	2,815	10,200	16,800	15,000	15,000	17,000	17,000
51030	Benefits	398	2,600	2,500	1,950	1,950	1,950	1,950
53020	Admin, Office Supplies & Postage	742	0	0	0	0	0	0
53030	Communication	0	1,000	300	300	300	300	300
53050	Insurance	1,287	2,075	1,770	2,120	2,130	2,330	2,350
53080	Licence & Permits	70	0	0	0	0	0	0
54030	Contracted Services	15,482	39,257	32,000	33,000	33,000	38,000	38,000
54040	Consulting Fees	0	0	35,000	35,000	0	0	0
55010	Repairs & Maintenance	76	17,000	15,000	14,500	13,500	13,500	15,000
55020	Operating Supplies	299	2,500	1,600	1,500	1,500	1,500	1,500
55030	Equipment	0	2,000	1,500	1,500	1,750	1,750	1,750
55060	Rentals	40	0	0	0	0	0	0
56010	Debenture Interest	42,556	55,081	55,081	55,081	55,081	55,081	55,081
56020	Debenture Principal	43,525	43,525	43,525	43,525	43,525	43,525	43,525
57010	Grants	0	20,000	20,000	20,000	20,000	20,000	20,000
59000	Contribution to Reserve	20,000	20,000	30,000	25,000	25,000	30,000	30,000
59510	Transfer to Other Service - General Admin. Fee	3,162	3,162	3,260	3,358	3,459	3,562	3,669
59530	Transfer to Other Service - Community Services Fee	45,102	45,102	48,655	53,079	54,672	56,311	58,001
60000	Capital Expenditures	39,336	100,000	50,000	50,000	50,000	0	0
Total Expenses		214,890	363,502	356,991	354,913	320,867	284,809	288,126

Total Service		57,351	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	123,241,031	0.188	231,991
	123,241,031		231,991

S208 Ski Hill-New Denver, Nakusp, Silverton and Areas K and H

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	20,000	20,000	20,000	20,000	20,000	20,000	20,000
41020	Grants in lieu of Taxes	22	0	0	0	0	0	0
49100	Prior Year Surplus	388	236	218	0	0	0	0
Total Income		20,410	20,236	20,218	20,000	20,000	20,000	20,000

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	118	160	160	160	160	160	160
57010	Grants	18,246	18,246	18,078	17,810	17,750	17,687	17,623
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		20,194	20,236	20,218	20,000	20,000	20,000	20,000

Total Service	216	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	82,249,256	0.011	8,842
Village of Nakusp	48,769,606	0.011	5,243
Village of New Denver	19,732,124	0.011	2,121
Village of Silverton	9,115,000	0.011	980
Defined Area 'H'	26,174,366	0.011	2,814
	186,040,352		20,000

S209 Recreation Facility-Area A (Riondel)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	200,000	200,000	200,079	206,081	212,264	218,632	225,191
42020	Sale of Services	0	567	572	578	584	590	596
42035	User Fees - Specified	665	300	309	318	328	338	348
42040	Rental Income	8,430	7,100	7,124	7,149	7,174	7,200	7,227
42045	Rental Income - Specified	13,779	13,000	13,390	13,792	14,205	14,632	15,071
43010	Donations	250	0	0	0	0	0	0
43025	Grants - Specified	0	0	50,000	0	0	0	0
43500	External Contributions & Contracts	1,161	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	1,239	5,284	5,443	5,606	5,774	5,948	6,126
44020	Investment Income & Interest	0	7,000	8,000	9,919	11,916	5,913	5,911
45500	Transfer from Other Service	300	0	0	0	0	0	0
49100	Prior Year Surplus	79,753	85,000	35,000	0	0	0	0
Total Income		305,576	318,251	319,917	243,443	252,246	253,252	260,469

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	29,819	54,600	56,238	57,925	59,663	61,453	63,296
51020	Overtime	385	750	750	750	750	750	750
51030	Benefits	5,245	14,140	14,564	15,001	15,451	15,914	16,392
51050	Employee Health & Safety	80	1,541	1,556	1,572	1,587	1,603	1,619
52010	Travel	189	0	0	0	0	0	0
52020	Education & Training	20	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	274	1,326	1,365	1,406	1,448	1,492	1,537
53030	Communication	2,744	2,556	2,632	2,711	2,793	2,876	2,963
53040	Advertising	125	450	464	477	492	506	522
53050	Insurance	6,971	5,644	5,813	5,987	6,167	6,352	6,543
54030	Contracted Services	9,594	2,020	2,081	2,143	2,207	2,274	2,342
54040	Consulting Fees	5,373	5,000	0	0	0	0	0
55010	Repairs & Maintenance	12,154	7,776	8,009	8,249	8,497	8,751	9,014
55015	Repairs & Maintenance - Specified	0	1,561	1,608	1,656	1,706	1,757	1,810
55020	Operating Supplies	4,951	6,561	6,758	6,960	7,169	7,384	7,606
55030	Equipment	281	1,873	51,929	1,987	2,047	2,108	2,171
55040	Utilities	27,802	26,707	27,508	28,333	29,183	30,059	30,961
55050	Vehicles	3,004	2,197	2,263	2,330	2,400	2,472	2,547
55055	Vehicles - Specified	0	939	967	997	1,026	1,057	1,089
55060	Rentals	246	105	0	0	0	0	0
57010	Grants	0	3,000	0	0	0	0	0
59000	Contribution to Reserve	119,343	126,343	98,458	66,809	70,367	65,971	67,624
59500	Transfer to Other Service	4,767	10,100	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	8,253	8,253	7,947	8,185	8,431	8,684	8,944
59520	Transfer to Other Service - IT Fee	2,435	2,435	4,189	4,315	4,444	4,577	4,715
59530	Transfer to Other Service - Community Services Fee	22,376	22,376	24,819	25,648	26,417	27,210	28,026
60000	Capital Expenditures	0	10,000	0	0	0	0	0
Total Expenses		266,433	318,251	319,917	243,443	252,246	253,252	260,469

Total Service		39,144	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	11,819,696	1.693	200,079
	11,819,696		200,079

S210 Recreation Facility-Area G (Ymir)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	11,400	11,400	11,980	12,330	12,699	13,080	13,473
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	16	0	0	0	0	0	0
Total Income		11,416	11,400	11,980	12,330	12,699	13,080	13,473

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	9,570	9,570	10,000	10,300	10,609	10,927	11,255
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		11,400	11,400	11,980	12,330	12,699	13,080	13,473

Total Service		16	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	10,166,403	0.118	11,980
	10,166,403		11,980

S211 Recreation Facility-Area F (North Shore)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
42035	User Fees - Specified	(652)	0	0	0	0	0	0
42040	Rental Income	20,000	20,000	20,679	21,299	21,938	22,597	23,274
42045	Rental Income - Specified	24,834	22,000	24,000	37,001	38,111	39,254	40,432
44020	Investment Income & Interest	0	0	0	0	0	0	0
45500	Transfer from Other Service	7,440	2,812	5,850	6,025	6,206	6,392	6,584
49100	Prior Year Surplus	18,054	15,000	15,000	0	0	0	0
Total Income		69,676	59,812	65,529	64,326	66,256	68,243	70,291

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53030	Communication	353	0	0	0	0	0	0
53050	Insurance	2,580	2,323	2,600	2,678	2,758	2,841	2,926
54030	Contracted Services	420	6,565	6,762	6,965	7,174	7,389	7,611
55010	Repairs & Maintenance	11	3,030	3,121	3,215	3,311	3,410	3,513
55020	Operating Supplies	39	2,040	2,101	2,164	2,229	2,296	2,365
55040	Utilities	8,205	6,565	10,150	10,454	10,768	11,091	11,424
59000	Contribution to Reserve	4,469	4,469	3,159	0	0	0	0
59500	Transfer to Other Service	11,649	10,649	10,968	11,298	11,636	11,986	12,345
59510	Transfer to Other Service - General Admin. Fee	1,795	1,795	1,849	1,904	1,961	2,020	2,081
59530	Transfer to Other Service - Community Services Fee	22,376	22,376	24,819	25,648	26,417	27,210	28,026
Total Expenses		51,897	59,812	65,529	64,326	66,255	68,243	70,290

Total Service		17,779	0	0	0	0	0	0

S212 Recreation Facility-Area K (Burton)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	19,021	19,021	20,171	20,221	20,281	20,344	20,409
Total Income		19,021	19,021	20,171	20,221	20,281	20,344	20,409

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	17,191	17,191	18,191	18,191	18,191	18,191	18,191
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		19,021	19,021	20,171	20,221	20,281	20,344	20,409

Total Service		0	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	15,106,044	0.134	20,171
	15,106,044		20,171

S213 Recreation Facility-Area K (Fauquier)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	13,473	13,473	14,323	14,373	14,433	14,496	14,560
Total Income		13,473	13,473	14,323	14,373	14,433	14,496	14,560

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	11,643	11,643	12,343	12,343	12,343	12,343	12,343
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		13,473	13,473	14,323	14,373	14,433	14,496	14,560

Total Service	0	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	7,593,997	0.189	14,323
	7,593,997		14,323

S215 Salmo Wellness Centre-Area G

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	11,830	11,830	11,960	12,030	12,090	12,153	12,218
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	21	0	20	0	0	0	0
Total Income		11,851	11,830	11,980	12,030	12,090	12,153	12,218

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	10,000	10,000	10,000	10,000	10,000	10,000	10,000
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		11,830	11,830	11,980	12,030	12,090	12,153	12,218

Total Service		21	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,257,332	0.018	11,960
	65,257,332		11,960

S217 Crawford Bay Beach & Hall-Area A

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	39,111	39,111	40,061	40,862	41,679	42,513	43,363
Total Income		39,111	39,111	40,061	40,862	41,679	42,513	43,363

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
55020	Operating Supplies	0	0	0	0	0	0	0
57010	Grants	37,281	37,281	38,081	38,833	39,589	40,360	41,146
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		39,111	39,111	40,061	40,863	41,679	42,513	43,363

Total Service		0	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	30,958,237	0.129	40,061
	30,958,237		40,061

S218 Salmo Valley Youth & Community Centre-Salmo and Area G

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	75,921	75,921	77,878	80,203	82,309	84,478	86,712
41020	Grants in lieu of Taxes	197	0	0	0	0	0	0
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	268	169	290	0	0	0	0
Total Income		76,386	76,090	78,168	80,203	82,309	84,478	86,712

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
55020	Operating Supplies	0	0	0	0	0	0	0
57010	Grants	64,260	64,260	66,188	68,173	70,219	72,325	74,495
59000	Contribution to Reserve	10,000	10,000	10,000	10,000	10,000	10,000	10,000
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		76,090	76,090	78,168	80,203	82,309	84,478	86,712

Total Service		296	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,257,332	0.086	56,253
Village of Salmo	25,085,684	0.086	21,625
	90,343,016		77,878

S219 TV Society-New Denver, Silverton and Area H

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	25,000	25,000	24,312	25,009	25,046	25,083	25,121
41020	Grants in lieu of Taxes	108	0	0	0	0	0	0
49100	Prior Year Surplus	472	0	662	0	0	0	0
Total Income		25,580	25,000	24,974	25,009	25,046	25,083	25,121

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	123	206	150	155	159	164	169
57010	Grants	23,799	23,799	23,799	23,799	23,799	23,799	23,799
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
Total Expenses		24,917	25,000	24,974	25,009	25,046	25,083	25,121
Total Service		663	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	19,732,124	0.052	10,316
Village of Silverton	9,115,000	0.052	4,765
Defined Area 'H'	17,656,832	0.052	9,231
	46,503,956		24,312

S220 TV Society-Area H (Slocan Valley South)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	25,197	25,197	25,173	25,203	25,239	25,276	25,314
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	(56)	(63)	(5)	0	0	0	0
Total Income		25,141	25,134	25,168	25,203	25,239	25,276	25,314

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	148	136	140	144	149	153	158
57010	Grants	24,003	24,003	24,003	24,003	24,003	24,003	24,003
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
Total Expenses		25,146	25,134	25,168	25,203	25,239	25,276	25,314

Total Service		(5)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	109,677,874	0.023	25,173
	109,677,874		25,173

S221 Community Facility Recreation & Parks-Kaslo and Area D

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	269,065	269,065	282,077	341,153	343,308	553,548	350,645
41020	Grants in lieu of Taxes	0	1,600	1,600	1,600	1,600	1,600	1,600
42030	User Fees	5,351	15,500	14,500	14,935	15,383	15,845	16,320
43020	Grants	0	14,030	14,030	0	0	0	0
43030	Community Works Grants (Internal)	0	4,000	13,000	25,000	25,000	25,000	0
44020	Investment Income & Interest	1,773	9,000	6,000	6,000	6,000	6,000	6,000
45000	Transfer from Reserves	0	0	94,211	0	0	0	0
45500	Transfer from Other Service	0	0	16,371	16,862	17,368	17,889	18,426
49100	Prior Year Surplus	52,577	51,612	34,000	0	0	0	0
Total Income		328,767	364,807	475,789	405,550	408,659	619,882	392,991

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	8,616	12,220	12,000	10,665	8,835	13,326	13,505
51030	Benefits	858	1,680	1,815	1,869	1,926	1,983	2,043
53040	Advertising	418	900	400	400	400	400	400
53050	Insurance	2,315	2,915	3,134	3,228	3,325	3,424	3,527
53080	Licence & Permits	88	400	400	400	400	400	400
54030	Contracted Services	17,151	32,500	40,500	41,175	41,870	42,586	43,324
55010	Repairs & Maintenance	297	17,300	28,030	19,270	17,842	19,016	14,192
55020	Operating Supplies	2,767	7,200	5,700	4,296	4,395	3,497	3,602
55030	Equipment	86	11,250	10,750	10,935	11,125	11,322	7,523
55035	Radio Equipment	127	700	700	700	700	700	700
55050	Vehicles	143	0	0	0	0	0	0
57010	Grants	160,725	160,725	171,604	173,827	176,117	178,475	180,905
59000	Contribution to Reserve	10,000	18,800	15,800	15,800	15,800	15,800	15,800
59100	Accumulated Operating Surplus	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	4,593	4,593	4,310	4,439	4,572	4,710	4,851
59530	Transfer to Other Service - Community Services Fee	79,594	79,594	86,435	93,546	96,352	99,243	102,219
60000	Capital Expenditures	0	14,030	94,211	25,000	25,000	225,000	0
Total Expenses		287,776	364,807	475,789	405,551	408,659	619,882	392,990

Total Service	40,990	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	71,536,044	0.258	184,760
Village of Kaslo	37,679,417	0.258	97,317
	109,215,461		282,077

S222 Arena (Castlegar Complex)-Castlegar and Areas I and J

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	3,138,218	3,138,218	2,829,670	3,358,676	3,632,157	3,453,702	3,549,830
41020	Grants in lieu of Taxes	0	9,000	9,000	9,000	9,000	9,000	9,000
42015	Sale of Goods - Specified	10,509	7,000	9,700	9,991	10,291	10,599	10,917
42025	Sale of Services - Specified	78,399	86,250	74,620	76,859	79,164	81,539	83,985
42030	User Fees	(224)	0	0	0	0	0	0
42035	User Fees - Specified	16,226	12,500	27,500	28,325	29,175	30,050	30,951
42045	Rental Income - Specified	323,065	250,270	274,500	252,265	259,233	266,410	273,802
43015	Donations - Specified	0	10,000	10,000	0	0	0	0
43020	Grants	0	0	0	0	0	0	0
43025	Grants - Specified	9,222	1,000	0	0	0	0	0
43100	Proceeds from Borrowing	0	0	911,000	0	0	0	0
43505	External Contributions & Contracts - Specified	132	0	0	0	0	0	0
44010	Penalties & Fees	(66)	0	0	0	0	0	0
44020	Investment Income & Interest	6,836	11,000	3,000	1,000	7,000	7,000	7,000
45000	Transfer from Reserves	203,000	415,000	286,727	0	0	0	0
45500	Transfer from Other Service	5,993	4,636	5,221	5,274	5,326	5,380	5,433
49100	Prior Year Surplus	130,382	140,513	808,000	0	0	0	0
Total Income		3,921,691	4,085,387	5,248,938	3,741,389	4,031,346	3,863,680	3,970,920

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	898,985	896,300	935,818	921,690	949,263	977,664	1,006,915
51020	Overtime	16,053	18,000	17,405	14,539	18,037	16,761	16,389
51030	Benefits	233,593	215,150	236,715	243,493	250,783	258,291	266,024
51050	Employee Health & Safety	5,664	9,714	9,915	10,183	10,458	10,742	11,034
51060	Employee Incentives	335	1,000	1,000	1,000	1,000	1,000	1,000
52010	Travel	1,037	6,310	7,770	6,333	6,396	6,460	6,525
52020	Education & Training	8,658	17,800	17,978	18,158	18,339	18,523	18,708
52030	Memberships, Dues & Subscriptions	3,939	1,010	1,170	1,182	1,194	1,206	1,218
53020	Admin, Office Supplies & Postage	27,817	13,430	13,463	13,598	13,734	13,871	14,010
53030	Communication	8,870	17,928	16,832	17,000	17,170	17,342	17,515
53040	Advertising	15,184	30,000	30,000	30,300	30,603	30,909	31,218
53050	Insurance	65,096	56,362	51,329	51,830	52,336	52,848	53,364
53060	Bank Charges	16,786	10,201	10,303	10,406	10,510	10,615	10,721
53070	Bad Debts	99	0	0	0	0	0	0
53080	Licence & Permits	2,884	2,323	1,734	1,752	1,769	1,787	1,805
54010	Legal	0	2,000	2,020	2,040	2,061	2,081	2,102
54030	Contracted Services	204,089	212,700	212,225	200,337	204,461	207,595	203,741

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
54040	Consulting Fees	48,550	85,000	70,000	70,550	71,105	71,667	62,233
55010	Repairs & Maintenance	40,837	112,896	112,000	111,775	130,562	101,862	162,675
55015	Repairs & Maintenance - Specified	0	2,525	2,550	2,576	2,602	2,628	2,654
55020	Operating Supplies	56,916	77,025	72,570	72,796	73,533	74,280	75,039
55025	Chemicals	58	4,000	2,000	2,000	2,000	2,000	2,000
55030	Equipment	31,081	54,463	56,500	57,277	57,965	58,667	59,325
55035	Radio Equipment	616	2,000	2,000	0	0	0	0
55040	Utilities	155,111	154,120	153,918	144,656	147,448	150,295	153,198
55050	Vehicles	17,077	13,000	12,500	12,625	12,751	12,879	13,008
55060	Rentals	1,050	0	0	0	0	0	0
55075	Recreation LAP Subsidy Expense	0	0	8,000	8,080	8,161	8,242	8,325
56110	Short-Term Financing Interest	0	0	10,386	55,098	44,454	33,198	22,000
56120	Short-Term Financing Principal	0	0	55,913	181,676	192,120	203,164	214,000
57010	Grants	400,000	419,513	425,513	415,000	415,000	415,000	415,000
59000	Contribution to Reserve	0	11,000	3,000	262,106	18,106	260,106	533,106
59500	Transfer to Other Service	53,848	14,583	1,740	1,792	1,846	1,901	1,958
59510	Transfer to Other Service - General Admin. Fee	118,699	118,699	124,155	127,880	131,716	135,668	139,738
59520	Transfer to Other Service - IT Fee	43,830	43,830	39,815	41,009	42,240	43,507	44,812
59530	Transfer to Other Service - Community Services Fee	317,505	317,505	340,700	365,654	376,623	387,922	399,560
60000	Capital Expenditures	285,700	1,145,000	2,190,000	265,000	715,000	273,000	0
Total Expenses		3,079,968	4,085,387	5,248,938	3,741,390	4,031,346	3,863,681	3,970,920
Total Service		841,723	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	74,228,441	0.569	422,497
Electoral Area 'J'	113,514,473	0.569	646,107
City of Castlegar	309,401,196	0.569	1,761,065
	497,144,110		2,829,670

S223 Recreation Facility-Nakusp and Area K

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	452,670	452,670	466,267	482,042	491,703	501,557	511,610
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	6,314	0	6,313	0	0	0	0
Total Income		458,984	452,670	472,580	482,042	491,703	501,557	511,610

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	450,840	450,840	470,600	480,012	489,612	499,404	509,393
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		452,670	452,670	472,580	482,042	491,703	501,557	511,610

Total Service		6,314	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	48,769,606	0.521	253,925
Defined Area 'K'	40,782,975	0.521	212,342
	89,552,581		466,267

S224 Recreation Facility-Creston and Areas B, C and Area A

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	4,611,398	4,611,398	4,763,799	4,969,928	5,056,686	5,139,895	5,287,274
41020	Grants in lieu of Taxes	0	15,000	15,000	15,000	15,000	15,000	15,000
42015	Sale of Goods - Specified	15,477	9,500	11,000	11,330	11,670	12,020	12,381
42025	Sale of Services - Specified	161,724	190,815	167,780	172,726	177,819	183,065	188,467
42030	User Fees	569	0	0	0	0	0	0
42035	User Fees - Specified	555,392	450,000	568,000	585,040	602,591	620,669	639,289
42045	Rental Income - Specified	322,945	284,302	328,800	337,809	347,088	356,646	366,490
43015	Donations - Specified	500	2,525	2,550	2,576	2,602	2,628	2,654
43025	Grants - Specified	6,622	5,500	0	0	0	0	0
43505	External Contributions & Contracts - Specified	812	0	0	0	0	0	0
44010	Penalties & Fees	1,213	0	0	0	0	0	0
44020	Investment Income & Interest	2,494	53,000	33,000	17,000	9,000	2,000	0
45000	Transfer from Reserves	241,664	241,664	600,927	325,000	327,500	240,000	265,000
45500	Transfer from Other Service	35,950	25,755	27,998	28,808	29,643	30,502	31,387
49100	Prior Year Surplus	1,113,557	1,113,500	1,310,000	0	0	0	0
Total Income		7,070,317	7,002,959	7,828,854	6,465,217	6,579,599	6,602,424	6,807,941

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	1,641,324	1,728,745	1,931,000	1,946,048	2,004,391	2,064,481	2,125,568
51020	Overtime	21,831	34,104	30,012	29,489	32,200	32,819	33,730
51030	Benefits	389,848	448,714	461,534	475,354	489,588	504,250	519,350
51050	Employee Health & Safety	4,544	15,020	16,180	16,474	16,776	17,084	17,400
51060	Employee Incentives	1,205	1,928	1,942	1,965	1,987	2,010	1,782
51550	Directors - Expenses	0	1,200	1,200	1,200	1,200	1,200	1,200
51560	Directors - Travel	0	1,020	1,030	1,041	1,051	1,062	1,072
52010	Travel	2,579	14,444	14,844	14,959	14,750	14,863	14,976
52020	Education & Training	15,761	27,500	27,000	27,390	27,787	28,193	28,606
52030	Memberships, Dues & Subscriptions	2,682	3,380	3,550	3,602	3,654	3,708	3,762
53020	Admin, Office Supplies & Postage	23,891	20,400	21,174	21,410	21,650	21,894	22,140
53030	Communication	17,442	21,979	22,087	22,196	22,306	22,417	22,530
53040	Advertising	9,291	40,000	40,000	40,400	40,804	41,212	41,624
53050	Insurance	107,490	87,729	111,030	112,141	113,262	114,395	115,539
53060	Bank Charges	18,600	12,751	12,879	13,008	13,138	13,269	13,402
53070	Bad Debts	459	510	515	520	526	531	536
53080	Licence & Permits	4,360	8,161	8,242	8,325	8,408	8,492	8,577
54010	Legal	0	2,000	2,000	2,000	2,000	2,000	2,000
54030	Contracted Services	157,777	135,040	131,141	131,877	132,621	133,372	134,131

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
54040	Consulting Fees	3,988	15,000	10,000	10,000	10,000	10,000	10,000
55010	Repairs & Maintenance	109,591	198,060	211,550	215,189	217,340	220,688	224,094
55020	Operating Supplies	65,427	110,997	102,072	102,902	103,946	105,001	105,850
55025	Chemicals	38,110	48,500	48,530	49,015	49,505	50,001	50,501
55030	Equipment	24,459	100,300	89,500	90,000	90,500	91,000	92,000
55035	Radio Equipment	492	2,550	2,576	2,602	2,628	2,654	2,680
55040	Utilities	371,817	408,000	410,000	418,200	426,564	435,095	443,797
55050	Vehicles	16,739	5,570	14,500	14,575	14,651	14,727	14,805
55060	Rentals	53,732	54,570	55,116	55,667	56,224	56,786	57,354
55075	Recreation LAP Subsidy Expense	0	0	20,000	20,200	20,402	20,606	20,812
56010	Debenture Interest	545,673	636,510	802,437	863,765	863,765	863,765	863,765
56020	Debenture Principal	546,375	546,376	546,376	546,376	546,376	546,376	546,376
57010	Grants	148,150	159,650	169,650	164,650	164,650	164,650	164,650
59000	Contribution to Reserve	238,500	291,500	33,000	17,000	9,000	2,000	0
59100	Accumulated Operating Surplus	0	0	105,344	0	0	0	0
59500	Transfer to Other Service	47,801	32,592	16,710	17,211	17,728	18,259	18,807
59510	Transfer to Other Service - General Admin. Fee	214,795	214,795	226,624	233,423	240,425	247,638	255,067
59520	Transfer to Other Service - IT Fee	87,660	87,660	89,562	92,249	95,016	97,867	100,803
59530	Transfer to Other Service - Community Services Fee	292,503	292,503	312,947	332,796	342,780	353,063	363,655
60000	Capital Expenditures	440,272	1,193,200	1,725,000	350,000	360,000	275,000	365,000
Total Expenses		5,665,166	7,002,959	7,828,854	6,465,217	6,579,599	6,602,425	6,807,941

Total Service		1,405,151	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	153,713,877	1.207	1,855,270
Electoral Area 'C'	62,439,315	1.207	753,620
Town of Creston	149,792,146	1.207	1,807,936
Defined Area 'A'	28,747,647	1.207	346,974
	394,692,985		4,763,799

S225 Swimming Pool-Salmo and Area G

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	69,251	69,251	71,536	73,682	89,955	95,962	98,849
41020	Grants in lieu of Taxes	295	0	0	295	295	295	295
49100	Prior Year Surplus	42,743	42,607	36,340	19,778	3,203	0	0
Total Income		112,289	111,858	107,876	93,755	93,453	96,257	99,144

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
59100	Accumulated Operating Surplus	0	10,599	19,778	3,023	0	0	0
59500	Transfer to Other Service	74,119	99,429	86,118	88,702	91,363	94,104	96,927
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		75,949	111,858	107,876	93,755	93,453	96,257	99,144

Total Service	36,341	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,257,332	0.061	40,060
Village of Salmo	25,085,684	0.125	31,476
	90,343,016		71,536

S226 Recreation Facility-Nelson and Areas F and Defined E

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	3,512,582	3,512,582	3,924,474	4,042,208	4,163,474	4,288,379	4,417,030
41020	Grants in lieu of Taxes	48,366	47,000	47,000	47,000	47,000	47,000	47,000
42015	Sale of Goods - Specified	32,811	28,400	30,000	30,900	31,827	32,782	33,765
42025	Sale of Services - Specified	277,444	275,098	271,925	280,017	288,351	296,935	305,776
42030	User Fees	590	0	0	0	0	0	0
42035	User Fees - Specified	1,503,522	1,210,000	1,505,000	1,549,550	1,595,431	1,642,681	1,691,344
42045	Rental Income - Specified	432,059	419,000	466,600	480,508	494,833	509,588	524,786
43020	Grants	0	0	0	0	0	0	0
43025	Grants - Specified	35,810	6,050	5,000	5,000	5,000	5,000	5,000
43500	External Contributions & Contracts	0	184,200	184,200	184,200	184,200	184,200	184,200
43505	External Contributions & Contracts - Specified	191,266	0	0	0	0	0	0
44010	Penalties & Fees	702	250	250	250	250	250	250
44020	Investment Income & Interest	7,683	27,500	13,500	4,268	4,262	2,254	2,247
45000	Transfer from Reserves	241,667	241,667	165,338	139,296	93,675	44,362	0
45500	Transfer from Other Service	16,654	10,900	12,256	12,603	12,960	13,328	13,707
49100	Prior Year Surplus	1,013,628	1,013,600	1,235,487	0	0	0	0
Total Income		7,314,785	6,976,247	7,861,030	6,775,800	6,921,264	7,066,760	7,225,105

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	2,389,418	2,628,030	2,785,989	2,802,071	2,885,581	2,971,595	3,060,185
51020	Overtime	20,453	34,155	26,933	28,168	29,744	32,482	31,821
51030	Benefits	506,932	526,191	542,460	558,706	575,439	592,673	610,425
51050	Employee Health & Safety	16,975	25,130	27,729	28,012	28,298	28,587	28,880
51060	Employee Incentives	2,408	2,800	2,801	2,827	2,853	2,880	2,707
52010	Travel	2,256	17,160	16,800	17,018	17,240	17,465	17,694
52020	Education & Training	13,789	26,140	31,005	31,315	31,628	31,944	32,264
52030	Memberships, Dues & Subscriptions	3,677	1,613	5,756	5,773	5,791	5,809	5,827
53020	Admin, Office Supplies & Postage	38,434	38,045	38,202	38,569	38,940	39,314	39,692
53030	Communication	10,343	10,242	10,950	11,059	11,170	11,282	11,395
53040	Advertising	15,350	45,000	45,000	45,450	45,905	46,364	46,827
53050	Insurance	111,111	90,698	106,500	107,565	108,641	109,727	110,824
53060	Bank Charges	40,846	20,200	33,000	33,330	33,663	34,000	34,340
53080	Licence & Permits	5,668	10,807	10,400	10,504	10,609	10,715	10,822
54030	Contracted Services	160,484	182,540	176,201	177,903	179,622	181,358	183,112
54040	Consulting Fees	21,588	120,000	120,000	35,200	35,402	35,606	35,812
55010	Repairs & Maintenance	155,112	202,015	284,500	213,870	216,761	219,674	222,608
55020	Operating Supplies	112,672	133,035	141,178	142,534	143,904	145,289	146,688

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
55025	Chemicals	49,264	45,000	52,500	53,025	53,555	54,091	54,632
55030	Equipment	24,991	95,255	123,260	78,932	79,615	80,310	81,017
55035	Radio Equipment	2,952	5,227	5,279	5,332	5,385	5,439	5,494
55040	Utilities	516,934	523,000	553,630	559,166	564,758	570,406	576,110
55050	Vehicles	9,644	14,000	11,675	11,854	12,036	12,222	12,411
55060	Rentals	1,287	12,000	10,000	10,100	10,201	10,303	10,406
55075	Recreation LAP Subsidy Expense	0	0	30,000	30,300	30,603	30,909	31,218
56010	Debenture Interest	224,169	262,423	419,248	431,000	431,000	431,000	366,500
56020	Debenture Principal	228,697	228,697	228,697	228,697	228,697	228,697	228,697
57010	Grants	38,295	58,295	58,878	59,467	60,061	60,662	61,269
59000	Contribution to Reserve	185,200	211,200	12,000	3,000	3,000	1,000	25,963
59500	Transfer to Other Service	42,438	38,045	18,995	19,185	19,377	19,571	19,766
59510	Transfer to Other Service - General Admin. Fee	319,661	319,661	316,954	326,463	336,256	346,344	356,735
59520	Transfer to Other Service - IT Fee	107,140	107,140	101,563	104,610	107,748	110,981	114,310
59530	Transfer to Other Service - Community Services Fee	292,503	292,503	312,947	332,796	342,780	353,063	363,655
60000	Capital Expenditures	324,212	650,000	1,200,000	232,000	235,000	235,000	285,000
Total Expenses		5,994,901	6,976,247	7,861,030	6,775,800	6,921,264	7,066,760	7,225,105

Total Service		1,319,884	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	161,686,330	0.571	923,667
City of Nelson	450,173,645	0.571	2,571,711
Defined Area 'E'	75,112,652	0.571	429,097
	686,972,627		3,924,474

S227 Aquatic Centre-Castlegar and Areas J and I

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	1,202,928	1,202,928	1,502,522	1,509,429	1,441,584	1,675,660	1,696,235
41020	Grants in lieu of Taxes	0	4,000	0	0	0	0	0
42015	Sale of Goods - Specified	3,387	5,000	3,200	3,296	3,395	3,497	3,602
42025	Sale of Services - Specified	134,802	111,401	120,350	123,949	127,657	131,475	135,408
42035	User Fees - Specified	393,656	350,000	385,000	396,550	408,447	420,700	433,321
42045	Rental Income - Specified	37,319	59,500	40,000	41,200	42,436	43,709	45,020
43020	Grants	0	1,000	1,000	1,000	1,000	1,000	0
43505	External Contributions & Contracts - Specified	1,385	0	0	0	0	0	0
44010	Penalties & Fees	(338)	0	0	0	0	0	0
44020	Investment Income & Interest	0	39,000	16,000	0	5,000	5,000	5,000
45000	Transfer from Reserves	67,392	135,000	1,291,720	0	0	0	0
45500	Transfer from Other Service	8,359	2,626	539	544	550	555	561
49100	Prior Year Surplus	8,446	8,000	200,000	0	0	0	0
Total Income		1,857,336	1,918,455	3,560,331	2,075,969	2,030,068	2,281,596	2,319,147

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	856,782	914,197	1,020,700	1,015,271	1,045,729	1,077,101	1,109,414
51020	Overtime	5,532	16,764	14,920	15,368	15,829	16,303	16,793
51030	Benefits	166,873	196,725	201,550	207,564	213,758	220,138	226,708
51050	Employee Health & Safety	2,166	6,330	6,500	6,405	6,460	6,516	6,122
51060	Employee Incentives	138	0	0	0	0	0	0
52010	Travel	482	3,500	3,700	3,727	3,754	3,782	3,810
52020	Education & Training	5,435	5,717	9,404	9,522	9,642	9,764	9,888
52030	Memberships, Dues & Subscriptions	320	657	800	808	816	824	832
53020	Admin, Office Supplies & Postage	1,225	1,010	1,200	1,212	1,224	1,236	1,249
53030	Communication	1,059	2,020	2,040	2,061	2,081	2,102	2,123
53040	Advertising	1,648	12,000	12,000	12,120	12,241	12,364	12,487
53050	Insurance	35,473	32,068	41,000	41,410	41,824	42,242	42,665
53080	Licence & Permits	1,177	1,010	1,020	1,030	1,041	1,051	1,062
54030	Contracted Services	32,646	39,200	25,000	25,220	25,444	25,672	25,904
55010	Repairs & Maintenance	27,940	40,080	54,000	54,540	55,085	55,636	56,193
55020	Operating Supplies	36,037	40,715	35,520	35,875	36,234	36,596	36,962
55025	Chemicals	22,914	25,000	25,000	25,250	25,503	25,758	26,015
55030	Equipment	21,401	26,110	47,000	46,310	46,623	46,939	32,259
55035	Radio Equipment	579	0	0	0	0	0	0
55040	Utilities	100,400	117,000	120,000	122,400	124,848	127,345	129,892
55050	Vehicles	160	0	0	0	0	0	0
59000	Contribution to Reserve	0	39,000	0	25,000	80,000	230,000	50,000
59500	Transfer to Other Service	12,184	21,261	7,950	8,029	8,110	8,191	8,273
59510	Transfer to Other Service - General Admin. Fee	116,380	116,380	121,119	124,753	128,495	132,350	136,321
59520	Transfer to Other Service - IT Fee	38,960	38,960	41,024	42,255	43,522	44,828	46,173
59530	Transfer to Other Service - Community Services Fee	87,751	87,751	93,884	99,839	101,804	104,858	108,004
60000	Capital Expenditures	4,247	135,000	1,675,000	150,000	0	50,000	230,000
Total Expenses		1,579,909	1,918,455	3,560,331	2,075,969	2,030,068	2,281,597	2,319,147

Total Service		277,427	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	113,514,473	0.322	365,429
City of Castlegar	309,401,196	0.322	996,034
Defined Area 'I'	43,817,467	0.322	141,059
	466,733,136		1,502,522

S228 Recreation Commission No.4-Nakusp and Area K

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	28,125	28,125	28,125	28,125	28,125	28,125	28,125
42025	Sale of Services - Specified	0	0	500	505	510	515	520
49100	Prior Year Surplus	28,950	28,000	12,959	0	0	0	0
Total Income		57,075	56,125	41,584	28,630	28,635	28,640	28,645

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	160	1,420	1,040	1,061	1,082	1,104	1,126
51020	Overtime	0	270	0	0	0	0	0
51030	Benefits	12	406	312	318	325	331	338
52010	Travel	0	800	500	505	510	515	520
53040	Advertising	203	279	0	0	0	0	0
53050	Insurance	356	424	400	404	408	412	416
53060	Bank Charges	0	20	20	20	20	20	20
53080	Licence & Permits	0	108	109	110	111	112	114
54030	Contracted Services	137	0	0	0	0	0	0
55020	Operating Supplies	0	153	156	159	162	166	169
57010	Grants	30,649	23,885	24,663	24,595	24,515	24,434	24,350
59000	Contribution to Reserve	0	0	0	0	0	0	0
59100	Accumulated Operating Surplus	0	15,764	12,959	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	654	654	469	483	498	512	528
59530	Transfer to Other Service - Community Services Fee	11,942	11,942	955	974	1,003	1,033	1,064
Total Expenses		44,113	56,125	41,584	28,630	28,635	28,640	28,645

Total Service		12,961	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	82,249,256	0.021	17,656
Village of Nakusp	48,769,606	0.021	10,469
	131,018,862		28,125

S229 Recreation Commission No.6-New Denver, Silverton and Area H

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	47,834	47,834	52,087	68,585	70,056	71,570	73,128
41020	Grants in lieu of Taxes	176	0	0	0	0	0	0
42035	User Fees - Specified	0	5,500	5,665	5,835	6,010	6,190	6,376
49100	Prior Year Surplus	26,814	26,800	15,000	0	0	0	0
Total Income		74,824	80,134	72,752	74,420	76,066	77,760	79,504

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	7,182	15,141	16,579	17,076	17,589	18,116	18,660
51020	Overtime	385	0	0	0	0	0	0
51030	Benefits	715	2,250	1,773	1,826	1,880	1,937	1,995
52010	Travel	0	200	206	212	219	225	232
53020	Admin, Office Supplies & Postage	0	200	206	212	219	225	232
53030	Communication	0	2,900	2,929	2,958	2,988	3,018	3,048
53040	Advertising	0	1,500	1,545	1,591	1,639	1,688	1,739
53050	Insurance	355	430	443	456	470	484	498
53060	Bank Charges	0	50	51	51	52	52	53
54030	Contracted Services	5,729	1,530	1,576	1,623	1,672	1,722	1,774
55010	Repairs & Maintenance	630	1,010	1,020	1,030	1,041	1,051	1,062
55020	Operating Supplies	1,985	2,727	2,754	2,782	2,810	2,838	2,866
55030	Equipment	11,851	15,000	15,000	15,000	15,000	15,000	15,000
55060	Rentals	2,766	1,600	1,648	1,697	1,748	1,801	1,855
57010	Grants	11,000	11,000	11,000	11,330	11,670	12,020	12,381
59100	Accumulated Operating Surplus	0	10,159	0	0	0	0	0
59500	Transfer to Other Service	0	1,500	1,545	1,591	1,639	1,688	1,739
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	11,942	11,942	13,453	13,927	14,345	14,775	15,218
Total Expenses		55,536	80,134	72,752	74,420	76,066	77,760	79,504

Total Service		19,288	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	19,732,124	0.095	18,679
Village of Silverton	9,115,000	0.095	8,628
Defined Area 'H'	26,177,176	0.095	24,780
	55,024,300		52,087

S230 Recreation Commission No.7-Salmo and Area G

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	191,785	191,785	212,307	278,030	286,005	294,187	302,580
41020	Grants in lieu of Taxes	649	0	649	0	0	0	0
42025	Sale of Services - Specified	17,385	33,380	25,470	26,211	26,973	27,759	28,567
42030	User Fees	20	0	0	0	0	0	0
42035	User Fees - Specified	40,436	32,000	41,500	42,745	44,027	45,348	46,709
42045	Rental Income - Specified	1,481	0	1,500	1,545	1,591	1,639	1,688
43020	Grants	0	0	0	0	0	0	0
43025	Grants - Specified	12,330	1,000	10,000	0	0	0	0
43505	External Contributions & Contracts - Specified	113	0	0	0	0	0	0
44010	Penalties & Fees	20	0	0	0	0	0	0
44020	Investment Income & Interest	192	0	0	0	0	0	0
45500	Transfer from Other Service	74,663	99,429	86,167	88,751	91,413	94,154	96,978
49100	Prior Year Surplus	85,573	57,000	55,000	0	0	0	0
Total Income		424,648	414,594	432,593	437,282	450,010	463,087	476,522

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	132,399	176,792	158,900	163,617	168,475	173,478	178,631
51020	Overtime	1,827	839	0	0	0	0	0
51030	Benefits	24,524	32,091	29,320	30,192	31,089	32,014	32,966
51050	Employee Health & Safety	481	200	1,250	1,287	1,326	1,366	1,407
51060	Employee Incentives	119	0	0	0	0	0	0
52010	Travel	1,543	1,750	2,853	2,934	3,017	3,102	3,190
52020	Education & Training	2,096	2,002	3,500	3,605	3,713	3,825	3,939
52030	Memberships, Dues & Subscriptions	98	375	400	406	412	418	425
53020	Admin, Office Supplies & Postage	2,042	1,200	1,450	1,493	1,538	1,584	1,632
53030	Communication	4,049	3,100	4,000	4,120	4,244	4,371	4,502
53040	Advertising	3,331	3,700	3,700	3,811	3,925	4,043	4,164
53050	Insurance	3,724	2,500	2,575	2,652	2,732	2,814	2,898
53060	Bank Charges	1,109	500	515	530	546	563	580
53080	Licence & Permits	798	925	983	1,013	1,043	1,074	1,107
54030	Contracted Services	5,365	6,000	5,150	5,305	5,464	5,628	5,796
55010	Repairs & Maintenance	19,119	11,200	29,800	21,545	22,591	23,639	24,688
55020	Operating Supplies	1,524	9,750	6,770	6,959	7,153	7,354	7,560
55025	Chemicals	4,292	3,535	5,000	5,150	5,305	5,464	5,628
55030	Equipment	16,038	8,150	13,730	14,142	14,566	15,003	15,453
55040	Utilities	10,184	8,500	9,000	9,270	9,548	9,835	10,130
55060	Rentals	10,400	15,150	11,500	11,615	11,731	11,848	11,967
55075	Recreation LAP Subsidy Expense	0	0	1,000	1,010	1,020	1,030	1,041
57010	Grants	0	14,000	14,000	14,000	14,000	14,000	14,000
59100	Accumulated Operating Surplus	0	0	0	0	0	0	0
59500	Transfer to Other Service	4,237	12,052	8,075	8,284	8,499	8,720	8,948
59510	Transfer to Other Service - General Admin. Fee	16,970	16,970	19,735	20,327	20,937	21,565	22,212
59520	Transfer to Other Service - IT Fee	4,870	4,870	12,822	13,207	13,603	14,011	14,431
59530	Transfer to Other Service - Community Services Fee	78,443	78,443	86,565	90,808	93,532	96,338	99,228
60000	Capital Expenditures	18,641	0	0	0	0	0	0
Total Expenses		368,223	414,594	432,593	437,281	450,010	463,086	476,522

Total Service		56,425	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,257,332	0.211	138,000
Village of Salmo	25,085,684	0.296	74,307
	90,343,016		212,307

S231 Recreation Commission No.8-Slocan and Area H

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	238,575	238,575	240,965	329,467	343,824	378,463	378,389
42015	Sale of Goods - Specified	0	1,836	500	515	530	546	563
42025	Sale of Services - Specified	20,677	34,050	20,840	21,452	22,082	22,731	23,399
42030	User Fees	908	0	0	0	0	0	0
43015	Donations - Specified	329	0	0	0	0	0	0
43025	Grants - Specified	2,700	26,000	25,000	0	0	0	0
43030	Community Works Grants (Internal)	0	0	21,470	130,000	0	0	0
44020	Investment Income & Interest	302	0	0	0	0	0	0
45000	Transfer from Reserves	0	50,000	78,530	0	0	0	0
45500	Transfer from Other Service	0	0	73	74	74	75	76
49100	Prior Year Surplus	55,066	55,000	65,000	0	0	0	0
Total Income		318,557	405,461	452,378	481,508	366,511	401,815	402,426

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	31,715	73,585	65,206	67,102	69,055	71,065	73,135
51030	Benefits	6,184	17,640	16,634	17,122	17,625	18,142	18,675
52010	Travel	996	4,085	2,717	2,790	2,865	2,943	3,022
52020	Education & Training	0	1,000	1,030	1,061	1,093	1,126	1,159
52030	Memberships, Dues & Subscriptions	98	500	515	530	546	563	580
53020	Admin, Office Supplies & Postage	132	1,200	1,236	1,273	1,311	1,351	1,391
53030	Communication	2,753	2,900	2,987	3,077	3,169	3,264	3,362
53040	Advertising	2,633	8,500	8,500	8,755	9,018	9,288	9,567
53050	Insurance	2,082	5,550	5,700	5,871	6,047	6,229	6,415
53060	Bank Charges	389	500	515	530	546	563	580
54030	Contracted Services	5,230	15,000	23,810	19,074	24,347	24,627	39,916
54040	Consulting Fees	9,570	25,000	10,000	0	0	25,000	0
55010	Repairs & Maintenance	1,073	10,500	14,515	13,255	13,503	13,758	14,021
55020	Operating Supplies	3,686	7,250	5,964	6,141	6,324	6,512	6,706
55030	Equipment	1,154	3,200	2,060	2,122	2,185	2,251	2,319
55040	Utilities	358	900	965	994	1,024	1,054	1,086
55060	Rentals	14,561	15,500	14,952	15,399	15,858	16,332	16,820
59500	Transfer to Other Service	3,167	2,200	360	364	367	371	375
59510	Transfer to Other Service - General Admin. Fee	9,486	9,486	10,861	11,187	11,522	11,868	12,224
59520	Transfer to Other Service - IT Fee	4,870	4,870	4,304	4,433	4,566	4,703	4,844
59530	Transfer to Other Service - Community Services Fee	146,095	146,095	159,547	170,427	175,539	180,806	186,230
60000	Capital Expenditures	600	50,000	100,000	130,000	0	0	0
Total Expenses		246,831	405,461	452,378	481,507	366,511	401,815	402,426

Total Service		71,726	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Nelson Old H	12,012,769	0.167	20,039
Defined Area 'H'	132,437,245	0.167	220,926
	144,450,014		240,965

S232 Recreation Commission No.9-Area A

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	45,573	45,573	46,217	47,173	48,158	49,165	50,193
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	(477)	(493)	0	0	0	0	0
Total Income		45,096	45,080	46,217	47,173	48,158	49,165	50,193

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	377	1,000	1,030	1,061	1,093	1,126	1,159
51030	Benefits	28	150	155	159	164	169	174
53020	Admin, Office Supplies & Postage	0	200	206	212	219	225	232
53040	Advertising	160	500	515	530	546	563	580
53050	Insurance	256	400	412	424	437	450	464
55060	Rentals	60	0	100	100	100	100	100
57010	Grants	32,182	41,000	41,820	42,656	43,510	44,380	45,267
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		34,892	45,080	46,217	47,173	48,158	49,165	50,193

Total Service		10,204	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	94,466,923	0.049	46,217
	94,466,923		46,217

S234 Transit-Creston and Area

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	182,391	182,391	200,631	219,688	239,460	259,815	280,599
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
42030	User Fees	15,025	15,039	16,500	22,275	22,720	23,174	23,638
43020	Grants	99,515	99,943	99,943	103,441	107,062	110,809	114,687
43500	External Contributions & Contracts	0	0	0	0	0	0	0
44020	Investment Income & Interest	0	0	0	0	0	0	0
45000	Transfer from Reserves	12,402	12,402	22,003	18,229	21,295	15,846	10,774
49100	Prior Year Surplus	46,185	21,066	0	0	0	0	0
Total Income		355,517	330,841	339,077	363,633	390,537	409,644	429,698

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53020	Admin, Office Supplies & Postage	0	350	350	350	350	350	350
53050	Insurance	221	300	300	300	300	300	300
54030	Contracted Services	359,624	316,759	320,541	347,725	374,247	392,959	412,607
55010	Repairs & Maintenance	2,727	2,500	5,500	2,500	2,500	2,500	2,500
55020	Operating Supplies	0	0	0	0	0	0	0
59000	Contribution to Reserve	0	0	0	0	0	0	0
59500	Transfer to Other Service	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	10,932	10,932	12,386	12,758	13,140	13,535	13,941
Total Expenses		373,504	330,841	339,077	363,633	390,537	409,644	429,698

Total Service	(17,987)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Town of Creston	149,792,146	0.079	117,971
Defined Area 'A'	16,730,101	0.061	10,232
Defined Area 'B'	94,077,924	0.059	55,174
Defined Area 'C'	45,641,735	0.038	17,254
	306,241,906		200,631

S237 Transit-Castlegar and Area

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	446,647	446,647	475,679	511,355	554,820	601,980	653,148
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
44020	Investment Income & Interest	0	16,000	0	0	0	0	0
45000	Transfer from Reserves	83,148	83,148	115,997	99,797	100,493	88,328	70,679
49100	Prior Year Surplus	104,629	30,845	0	0	0	0	0
Total Income		634,424	576,640	591,676	611,152	655,313	690,308	723,827

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53020	Admin, Office Supplies & Postage	0	500	500	500	500	500	500
53050	Insurance	326	500	500	500	500	500	500
54030	Contracted Services	539,868	537,201	566,114	584,835	628,219	662,412	695,106
55010	Repairs & Maintenance	674	3,500	0	3,623	3,749	3,881	4,016
55020	Operating Supplies	0	0	3,500	0	0	0	0
59000	Contribution to Reserve	0	16,000	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	18,939	18,939	21,062	21,694	22,345	23,015	23,705
Total Expenses		559,807	576,640	591,676	611,152	655,313	690,308	723,827

Total Service		74,618	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
City of Castlegar	309,401,196	0.129	397,921
Defined Area 'I'	66,038,772	0.044	28,987
Defined Area 'J'	95,849,049	0.051	48,771
	471,289,017		475,679

S238 Transit-North Shore and Slocan Valley

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	758,402	758,402	903,290	1,054,699	1,134,352	1,189,832	1,239,509
41020	Grants in lieu of Taxes	420	0	0	0	0	0	0
42030	User Fees	53,205	54,540	56,176	57,861	59,597	61,384	63,227
44020	Investment Income & Interest	0	0	0	0	0	0	0
45000	Transfer from Reserves	59,866	59,866	23,578	1,871	0	0	0
49100	Prior Year Surplus	68,557	5,888	0	0	0	0	0
Total Income		940,449	878,696	983,044	1,114,431	1,193,949	1,251,216	1,302,736

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	1,049	1,264	1,339	1,420	1,504	1,594	1,690
54030	Contracted Services	942,230	845,578	951,191	1,080,790	1,142,924	1,182,926	1,224,328
59000	Contribution to Reserve	6,289	6,289	0	791	17,149	33,352	42,374
59510	Transfer to Other Service - General Admin. Fee	25,565	25,565	30,514	31,429	32,372	33,343	34,344
Total Expenses		975,132	878,696	983,044	1,114,430	1,193,949	1,251,215	1,302,736

Total Service	(34,683)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E' - SV	176,898,554	0.045	79,093
Electoral Area 'E' - NS	176,898,554	0.118	208,893
Electoral Area 'F' - SV	161,686,330	0.047	75,997
Electoral Area 'F' - NS	161,686,330	0.121	195,763
Village of Slocan	10,519,932	0.323	33,980
Nelson Old E - SV	7,592,505	0.013	1,003
Nelson Old E - NS	7,592,505	0.035	2,649
Nelson Old F - SV	30,430,900	0.013	4,098
Nelson Old F - NS	30,430,900	0.035	10,557
Nelson Old H	11,641,274	0.072	8,333
Defined Area 'H'	123,198,246	0.230	282,924
	898,576,030		903,290

S239 Transit-Kootenay Lake West

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	499,111	499,111	673,801	909,629	982,400	1,031,520	1,072,781
41020	Grants in lieu of Taxes	2,415	0	0	0	0	0	0
42030	User Fees	24,015	24,472	25,695	26,980	28,329	29,746	31,233
43020	Grants	217,635	223,133	224,000	242,254	252,549	261,388	270,536
43505	External Contributions & Contracts - Specified	1,905	0	0	0	0	0	0
44020	Investment Income & Interest	0	9,000	9,000	0	0	0	0
45000	Transfer from Reserves	185,043	185,043	185,625	24,253	0	0	0
49100	Prior Year Surplus	218,068	142,601	0	0	0	0	0
Total Income		1,148,192	1,083,360	1,118,121	1,203,116	1,263,278	1,322,654	1,374,550

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51030	Benefits	207	0	205	0	0	0	0
51500	Directors - Allowance & Stipend	4,085	10,908	10,908	10,908	10,908	10,908	10,908
51560	Directors - Travel	0	750	750	750	750	750	750
51565	Directors - Mileage	73	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	2,500	250	250	250	250	250
53050	Insurance	476	589	589	618	649	681	715
54030	Contracted Services	1,094,836	1,020,195	1,057,996	1,141,744	1,189,645	1,231,027	1,273,851
55010	Repairs & Maintenance	2,608	8,500	9,500	9,785	10,078	10,380	10,692
59000	Contribution to Reserve	0	9,000	0	0	10,765	27,219	34,701
59500	Transfer to Other Service	2,520	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	30,918	30,918	37,923	39,061	40,233	41,439	42,683
Total Expenses		1,135,723	1,083,360	1,118,121	1,203,116	1,263,278	1,322,654	1,374,550

Total Service		12,469	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	71,536,044	0.080	57,071
Electoral Area 'E'	176,898,554	0.030	52,961
Electoral Area 'F'	161,686,330	0.031	50,063
Electoral Area 'G'	65,257,332	0.033	21,696
Electoral Area 'H'	158,665,711	0.032	51,209
Electoral Area 'I'	74,228,441	0.017	12,465
Electoral Area 'J'	113,514,473	0.015	16,980
Electoral Area 'K'	82,249,256	0.038	30,860
City of Castlegar	309,401,196	0.019	57,610
Village of Kaslo	37,679,417	0.075	28,165
Village of Nakusp	48,769,606	0.174	84,899
City of Nelson	450,173,645	0.030	135,771
Village of New Denver	19,732,124	0.153	30,119
Village of Salmo	25,085,684	0.026	6,536
Village of Silverton	9,115,000	0.251	22,909
Village of Slocan	10,519,932	0.028	2,965
Defined Area 'A'	60,174,372	0.019	11,522
	1,874,687,117		673,801

S240 Airport-Creston and Areas B, C and Area A

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	220,374	220,374	217,379	211,876	219,071	226,511	234,204
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	868	91	776	0	0	0	0
Total Income		221,242	220,465	218,155	211,876	219,071	226,511	234,204

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	218,635	218,635	216,175	209,846	216,981	224,358	231,986
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		220,465	220,465	218,155	211,876	219,071	226,511	234,204

Total Service		777	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	153,713,877	0.051	77,657
Electoral Area 'C'	62,439,315	0.051	31,545
Town of Creston	149,792,146	0.051	75,676
Defined Area 'A'	64,331,774	0.051	32,501
	430,277,112		217,379

S241 Water Utility-Area A (Riondel)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41015	Parcel Taxes	54,991	54,991	57,741	60,628	63,659	66,842	68,513
42025	Sale of Services - Specified	0	0	0	0	0	0	0
42030	User Fees	200,584	205,262	212,442	218,815	225,379	232,141	239,105
44020	Investment Income & Interest	0	9,000	0	0	0	0	0
45000	Transfer from Reserves	164,374	168,000	100,000	75,000	0	0	900,000
45500	Transfer from Other Service	3,367	0	0	0	0	0	0
49100	Prior Year Surplus	(24,184)	(20,802)	9,296	0	0	0	0
Total Income		399,133	416,451	379,479	354,443	289,038	298,983	1,207,618

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	32,550	38,883	32,366	33,240	33,904	34,583	35,274
51020	Overtime	0	2,249	2,272	2,333	2,380	2,427	2,476
51030	Benefits	6,703	10,109	6,730	6,912	7,050	7,191	7,335
51050	Employee Health & Safety	135	0	136	140	143	146	149
51500	Directors - Allowance & Stipend	645	751	0	0	0	0	0
51565	Directors - Mileage	169	298	0	0	0	0	0
52010	Travel	0	307	315	324	330	337	344
52020	Education & Training	0	225	231	237	242	247	252
52030	Memberships, Dues & Subscriptions	629	331	340	349	356	364	371
53020	Admin, Office Supplies & Postage	55	0	0	0	0	0	0
53030	Communication	1,130	1,184	1,216	1,249	1,274	1,299	1,325
53050	Insurance	4,845	5,078	5,216	5,356	5,464	5,573	5,684
53080	Licence & Permits	395	440	452	464	473	483	493
54030	Contracted Services	9,642	9,864	10,527	10,800	11,017	11,237	11,461
55010	Repairs & Maintenance	7,194	9,256	9,506	9,763	9,958	10,157	10,360
55020	Operating Supplies	935	5,053	5,189	5,330	5,436	5,545	5,656
55025	Chemicals	7,097	14,529	14,922	15,324	15,631	15,943	16,262
55030	Equipment	8,293	8,460	5,472	485	495	505	515
55040	Utilities	7,372	7,167	7,571	7,775	7,931	8,090	8,251
55050	Vehicles	1,558	1,649	1,694	1,740	1,774	1,810	1,846
56010	Debenture Interest	2,870	3,675	3,675	3,675	3,675	3,675	3,675
56020	Debenture Principal	6,699	6,699	6,699	6,699	6,699	6,699	6,699
59000	Contribution to Reserve	58,696	67,696	66,639	100,225	106,255	112,555	117,470
59500	Transfer to Other Service	15,023	7,627	7,793	7,949	8,107	8,270	8,435
59510	Transfer to Other Service - General Admin. Fee	13,466	13,466	13,413	13,815	14,230	14,657	15,096
59520	Transfer to Other Service - IT Fee	4,870	4,870	4,870	5,016	5,167	5,322	5,481
59550	Transfer to Other Service - Environmental Services Fee	36,585	36,585	77,235	40,243	41,048	41,869	42,707
60000	Capital Expenditures	151,854	160,000	95,000	75,000	0	0	900,000
Total Expenses		379,409	416,451	379,479	354,443	289,038	298,983	1,207,618

Total Service		19,724	0	0	0	0	0	0

S242 Water Utility-Area A (Sanca Park)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41015	Parcel Taxes	15,840	15,840	15,840	15,840	15,840	15,840	15,840
42030	User Fees	22,174	21,873	22,529	23,205	23,901	24,618	25,357
44020	Investment Income & Interest	0	0	0	0	0	0	0
45000	Transfer from Reserves	0	45,000	40,000	0	0	0	0
49100	Prior Year Surplus	(689)	(690)	1,430	0	0	0	0
Total Income		37,325	82,023	79,799	39,045	39,741	40,458	41,197

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	2,062	2,191	2,213	2,272	2,334	2,381	2,428
51020	Overtime	0	239	242	248	255	260	265
51030	Benefits	263	570	575	591	607	619	631
51500	Directors - Allowance & Stipend	645	428	0	0	0	0	0
51565	Directors - Mileage	169	298	0	0	0	0	0
52010	Travel	0	84	86	89	91	93	95
52030	Memberships, Dues & Subscriptions	150	0	154	158	162	166	169
53020	Admin, Office Supplies & Postage	0	0	0	0	0	0	0
53050	Insurance	115	272	279	287	294	300	306
53080	Licence & Permits	64	358	368	377	388	395	403
54010	Legal	0	2,000	2,000	0	0	0	0
54030	Contracted Services	1,359	5,483	496	509	523	533	544
55010	Repairs & Maintenance	238	598	614	630	647	660	673
55020	Operating Supplies	0	36	37	38	39	40	41
55050	Vehicles	93	48	96	98	101	103	105
59000	Contribution to Reserve	21,309	21,309	19,361	22,617	22,917	23,274	23,646
59500	Transfer to Other Service	2,364	3,218	3,251	3,323	3,396	3,463	3,532
59510	Transfer to Other Service - General Admin. Fee	1,903	1,903	2,253	2,321	2,390	2,462	2,536
59550	Transfer to Other Service - Environmental Services Fee	4,988	4,988	7,774	5,487	5,597	5,709	5,823
60000	Capital Expenditures	0	38,000	40,000	0	0	0	0
Total Expenses		35,722	82,023	79,799	39,045	39,741	40,458	41,197

Total Service		1,603	0	0	0	0	0	0

S243 Water Utility-Area B (Lister)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
42030	User Fees	252,270	245,572	325,268	372,314	426,968	490,573	515,101
43100	Proceeds from Borrowing	0	200,000	0	0	0	0	0
44020	Investment Income & Interest	0	7,000	0	0	0	0	0
45000	Transfer from Reserves	349,654	445,000	0	25,000	470,000	0	70,000
45500	Transfer from Other Service	0	30,670	871	958	1,054	1,160	0
49100	Prior Year Surplus	(5,214)	(5,282)	(10,961)	0	0	0	0
Total Income		596,710	922,960	315,178	398,272	898,022	491,733	585,101

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	18,895	18,429	20,084	16,004	16,324	16,650	16,983
51020	Overtime	0	57	58	60	61	62	63
51030	Benefits	4,780	4,724	5,096	4,091	4,173	4,257	4,342
51050	Employee Health & Safety	0	331	340	349	356	364	371
51500	Directors - Allowance & Stipend	1,183	1,180	0	0	0	0	0
52030	Memberships, Dues & Subscriptions	150	0	154	158	161	165	168
53020	Admin, Office Supplies & Postage	34	0	0	0	0	0	0
53030	Communication	300	575	590	606	618	630	643
53050	Insurance	1,029	1,668	1,713	1,760	1,795	1,831	1,867
53080	Licence & Permits	691	1,329	1,364	1,401	1,429	1,458	1,487
54010	Legal	1,764	0	500	514	524	534	545
54030	Contracted Services	9,890	10,089	10,361	10,641	10,854	11,071	11,292
54040	Consulting Fees	4,380	3,000	0	0	0	0	0
55010	Repairs & Maintenance	2,351	2,391	2,455	2,521	2,572	2,623	2,676
55020	Operating Supplies	1,541	598	1,583	1,625	1,658	1,691	1,725
55025	Chemicals	4,183	5,522	5,672	5,825	5,941	6,060	6,181
55030	Equipment	1,947	239	2,000	2,054	2,095	2,137	2,179
55040	Utilities	4,293	5,225	5,366	5,511	5,621	5,734	5,848
55050	Vehicles	433	1,052	1,081	1,110	1,132	1,155	1,178
55060	Rentals	107	0	0	0	0	0	0
59000	Contribution to Reserve	47,026	54,026	69,811	169,994	227,793	287,323	306,426
59500	Transfer to Other Service	33,301	21,720	21,103	21,038	14,174	14,458	14,746
59510	Transfer to Other Service - General Admin. Fee	9,991	9,991	11,608	11,956	12,315	12,684	13,065
59520	Transfer to Other Service - IT Fee	4,870	4,870	4,870	5,016	5,167	5,322	5,481
59550	Transfer to Other Service - Environmental Services Fee	100,944	100,944	149,369	111,038	113,259	115,524	117,835
60000	Capital Expenditures	357,141	675,000	0	25,000	470,000	0	70,000
Total Expenses		611,225	922,960	315,178	398,272	898,022	491,733	585,101

Total Service	(14,516)	0	0	0	0	0	0

S244 Water Utility-Area G (Ymir)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41015	Parcel Taxes	46,200	46,200	48,510	49,965	49,965	49,965	49,965
42030	User Fees	79,102	77,537	80,638	83,864	87,218	90,707	94,335
43030	Community Works Grants (Internal)	0	17,848	0	0	0	0	0
43505	External Contributions & Contracts - Specified	6,935	6,935	0	0	0	0	0
44020	Investment Income & Interest	0	0	0	0	0	0	0
45000	Transfer from Reserves	0	18,462	0	70,000	0	0	0
49100	Prior Year Surplus	29,940	10,964	14,592	0	0	0	0
Total Income		162,178	177,946	143,740	203,829	137,183	140,672	144,300

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	26,601	18,333	18,496	16,941	17,280	17,626	17,978
51020	Overtime	0	499	0	0	0	0	0
51030	Benefits	6,710	4,252	4,289	3,871	3,948	4,027	4,108
51500	Directors - Allowance & Stipend	1,075	1,287	0	0	0	0	0
51565	Directors - Mileage	0	134	0	0	0	0	0
52010	Travel	0	151	155	159	162	165	169
52030	Memberships, Dues & Subscriptions	315	442	454	466	475	485	494
53020	Admin, Office Supplies & Postage	0	20	21	21	22	22	22
53030	Communication	899	1,127	1,157	1,188	1,212	1,236	1,261
53050	Insurance	1,545	1,639	1,683	1,728	1,763	1,798	1,834
53080	Licence & Permits	308	684	702	721	736	751	766
54030	Contracted Services	8,014	7,535	7,738	7,947	8,106	8,268	8,434
55010	Repairs & Maintenance	9,925	8,921	7,108	7,299	7,445	7,594	7,746
55020	Operating Supplies	5,149	11,504	11,814	12,133	12,376	12,623	12,876
55025	Chemicals	1,021	1,949	2,001	2,055	2,096	2,138	2,181
55030	Equipment	179	0	184	189	193	196	200
55040	Utilities	4,633	4,533	4,655	4,781	4,876	4,974	5,073
55060	Rentals	64	68	70	72	73	75	76
59000	Contribution to Reserve	22,401	22,401	14,833	13,951	14,764	15,570	16,636
59500	Transfer to Other Service	2,634	9,559	9,498	8,959	9,139	9,321	9,507
59510	Transfer to Other Service - General Admin. Fee	7,938	7,938	8,896	9,163	9,438	9,721	10,013
59520	Transfer to Other Service - IT Fee	4,870	4,870	4,870	5,016	5,167	5,322	5,481
59550	Transfer to Other Service - Environmental Services Fee	33,790	33,790	45,116	37,169	37,913	38,761	39,445
60000	Capital Expenditures	23,429	36,310	0	70,000	0	0	0
Total Expenses		161,500	177,946	143,740	203,829	137,183	140,672	144,300

Total Service	678	0	0	0	0	0	0

S245 Water Utility-Area H (South Slocan)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41015	Parcel Taxes	14,331	14,168	14,168	14,168	14,168	14,168	12,488
42025	Sale of Services - Specified	391	0	0	0	0	0	0
42030	User Fees	113,773	113,300	121,228	127,282	133,656	140,352	147,370
43025	Grants - Specified	0	0	60,000	0	0	0	0
44020	Investment Income & Interest	0	0	0	0	0	0	0
45000	Transfer from Reserves	0	33,000	0	0	0	0	0
49100	Prior Year Surplus	18,130	(468)	16,311	0	0	0	0
Total Income		146,624	160,000	211,707	141,450	147,824	154,520	159,858

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	12,445	17,287	16,440	15,857	16,285	16,611	16,943
51020	Overtime	0	1,059	1,069	1,098	1,128	1,150	1,173
51030	Benefits	2,917	4,527	4,274	4,123	4,234	4,319	4,405
51050	Employee Health & Safety	0	95	97	100	102	104	107
51500	Directors - Allowance & Stipend	430	535	0	0	0	0	0
51565	Directors - Mileage	41	64	0	0	0	0	0
52030	Memberships, Dues & Subscriptions	116	106	109	112	115	117	120
53020	Admin, Office Supplies & Postage	0	33	34	35	36	36	37
53030	Communication	963	1,142	1,172	1,204	1,237	1,261	1,287
53050	Insurance	1,794	2,572	2,642	2,713	2,786	2,842	2,899
53080	Licence & Permits	296	580	596	612	628	641	653
54030	Contracted Services	2,371	2,216	2,276	2,338	2,401	2,449	2,498
54040	Consulting Fees	0	18,000	18,000	0	0	0	0
55010	Repairs & Maintenance	1,349	7,993	8,208	8,430	8,658	8,831	9,007
55020	Operating Supplies	6,225	6,000	6,162	6,328	6,499	6,629	6,762
55025	Chemicals	986	1,597	1,640	1,685	1,730	1,765	1,800
55030	Equipment	0	10	11	11	11	12	12
55040	Utilities	2,192	1,899	1,950	2,003	2,057	2,098	2,140
56010	Debenture Interest	2,287	2,999	2,999	2,999	2,999	2,999	2,999
56020	Debenture Principal	4,725	5,712	5,712	5,712	5,712	5,712	5,712
59000	Contribution to Reserve	24,516	24,516	15,692	36,159	40,114	44,706	47,895
59500	Transfer to Other Service	2,086	8,948	8,643	8,473	8,687	8,861	9,038
59510	Transfer to Other Service - General Admin. Fee	5,383	5,383	6,698	6,899	7,106	7,319	7,539
59520	Transfer to Other Service - IT Fee	4,870	4,870	4,870	5,016	5,167	5,322	5,481
59550	Transfer to Other Service - Environmental Services Fee	26,857	26,857	42,413	29,543	30,133	30,736	31,351
60000	Capital Expenditures	0	15,000	60,000	0	0	0	0
Total Expenses		102,850	160,000	211,707	141,450	147,824	154,520	159,858

Total Service		43,774	0	0	0	0	0	0

S246 Water Utility-Area D (Macdonald Creek)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	6,242	6,242	6,242	6,242	6,242	6,242	6,242
41015	Parcel Taxes	25,023	25,023	25,023	25,023	25,023	25,023	25,023
44020	Investment Income & Interest	0	8,000	0	0	0	0	0
45000	Transfer from Reserves	0	20,000	20,000	0	0	0	0
49100	Prior Year Surplus	(130)	855	373	0	0	0	0
Total Income		31,135	60,120	51,638	31,265	31,265	31,265	31,265

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	0	531	536	563	575	586	598
51030	Benefits	33	25	26	27	27	28	29
51500	Directors - Allowance & Stipend	753	751	0	0	0	0	0
51565	Directors - Mileage	73	76	78	80	81	83	85
53020	Admin, Office Supplies & Postage	0	0	0	0	0	0	0
53050	Insurance	81	109	112	115	118	120	122
54030	Contracted Services	0	0	0	0	0	0	0
56010	Debenture Interest	1,906	1,906	1,906	1,906	1,906	1,906	1,906
56020	Debenture Principal	8,457	8,457	8,457	8,457	8,457	8,457	8,457
59000	Contribution to Reserve	14,703	22,703	13,891	18,358	18,289	18,219	18,146
59500	Transfer to Other Service	828	995	1,188	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,663	1,663	1,708	1,759	1,812	1,866	1,922
59550	Transfer to Other Service - Environmental Services Fee	2,904	2,904	3,736	0	0	0	0
60000	Capital Expenditures	0	20,000	20,000	0	0	0	0
Total Expenses		31,401	60,120	51,638	31,265	31,265	31,265	31,265

Total Service		(266)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	3,315,840	0.188	6,242
	3,315,840		6,242

S247 Water Utility-Area J (Lucas Road)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41015	Parcel Taxes	4,200	4,200	4,200	4,200	4,200	4,200	4,200
42030	User Fees	9,394	9,834	10,988	11,538	12,115	12,720	13,356
44020	Investment Income & Interest	0	0	0	0	0	0	0
45500	Transfer from Other Service	0	2,000	0	0	0	0	0
49100	Prior Year Surplus	3,002	3,450	1,924	0	0	0	0
Total Income		16,596	19,484	17,112	15,738	16,315	16,920	17,556

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	1,212	1,331	1,224	1,380	1,408	1,436	1,465
51030	Benefits	384	346	388	359	366	374	381
51500	Directors - Allowance & Stipend	645	426	0	0	0	0	0
53030	Communication	21	0	0	0	0	0	0
53050	Insurance	326	289	297	305	311	317	323
54030	Contracted Services	0	575	590	606	618	630	643
55010	Repairs & Maintenance	600	2,859	882	906	924	943	962
55040	Utilities	2,422	2,768	2,842	2,919	2,977	3,037	3,098
59000	Contribution to Reserve	6,219	6,219	4,194	4,017	4,349	4,702	5,137
59500	Transfer to Other Service	1,043	1,546	1,538	1,597	1,629	1,662	1,640
59510	Transfer to Other Service - General Admin. Fee	805	805	1,064	1,096	1,129	1,163	1,198
59550	Transfer to Other Service - Environmental Services Fee	2,320	2,320	4,093	2,553	2,604	2,656	2,709
Total Expenses		15,999	19,484	17,112	15,738	16,315	16,920	17,556

Total Service		598	0	0	0	0	0	0

S248 Water Utility-Area F (Duhamel Creek)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41015	Parcel Taxes	25,705	25,392	29,201	33,581	37,510	43,136	49,607
42030	User Fees	88,200	83,003	87,153	91,511	96,086	100,891	105,935
43100	Proceeds from Borrowing	0	100,000	0	0	0	0	0
45000	Transfer from Reserves	393,358	460,000	26,000	0	0	0	0
49100	Prior Year Surplus	13,032	13,033	(7,373)	0	0	0	0
Total Income		520,294	681,428	134,981	125,092	133,596	144,027	155,542

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	11,825	12,225	10,317	9,568	9,760	9,955	10,154
51020	Overtime	0	1,384	1,398	1,435	1,464	1,493	1,523
51030	Benefits	2,878	3,487	3,522	3,617	3,689	3,763	3,838
51500	Directors - Allowance & Stipend	645	533	0	0	0	0	0
51565	Directors - Mileage	37	38	0	0	0	0	0
52010	Travel	37	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	14	0	0	0	0	0	0
53030	Communication	284	442	454	466	475	485	494
53050	Insurance	1,297	1,786	1,834	1,884	1,921	1,960	1,999
53080	Licence & Permits	372	884	907	932	951	970	989
54030	Contracted Services	3,683	3,658	8,757	3,858	3,935	4,014	4,094
55010	Repairs & Maintenance	2,702	4,250	10,365	4,483	4,572	4,664	4,757
55020	Operating Supplies	0	97	100	103	105	107	109
55030	Equipment	16	0	0	0	0	0	0
55040	Utilities	5,688	4,828	5,842	5,999	6,119	6,242	6,367
55060	Rentals	0	169	174	178	182	185	189
59000	Contribution to Reserve	57,031	57,031	26,791	59,259	66,375	75,387	85,454
59500	Transfer to Other Service	17,586	7,137	6,713	6,571	6,703	6,836	6,974
59510	Transfer to Other Service - General Admin. Fee	5,660	5,660	6,930	7,138	7,352	7,573	7,800
59550	Transfer to Other Service - Environmental Services Fee	17,819	17,819	30,877	19,601	19,993	20,393	20,801
60000	Capital Expenditures	392,720	560,000	20,000	0	0	0	0
Total Expenses		520,294	681,428	134,981	125,092	133,596	144,027	155,542

Total Service		(0)	0	0	0	0	0	0

S250 Water Utility-Area B (Erickson)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
42025	Sale of Services - Specified	5,365	0	0	0	0	0	0
42030	User Fees	1,624,579	1,605,306	1,683,681	1,784,702	1,891,784	2,005,291	2,125,608
43020	Grants	0	446,937	446,937	0	0	0	0
43030	Community Works Grants (Internal)	737,566	737,566	0	0	0	0	0
44020	Investment Income & Interest	62,093	50,000	0	0	0	0	0
45000	Transfer from Reserves	95,142	260,000	868,063	920,000	500,000	900,000	1,000,000
45500	Transfer from Other Service	1,781	14,284	14,284	14,284	0	0	0
49100	Prior Year Surplus	131,470	111,742	81,433	0	0	0	0
Total Income		2,657,996	3,225,835	3,094,398	2,718,986	2,391,784	2,905,291	3,125,608

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	39,295	77,000	49,688	56,485	57,615	58,767	59,942
51020	Overtime	0	1,764	1,782	1,830	1,866	1,904	1,942
51030	Benefits	9,537	20,020	12,253	14,686	14,980	15,279	15,585
51050	Employee Health & Safety	94	598	614	631	643	656	669
51500	Directors - Allowance & Stipend	1,183	1,180	0	0	0	0	0
52030	Memberships, Dues & Subscriptions	450	221	462	475	484	494	504
53050	Insurance	4,655	5,806	5,963	6,124	6,246	6,371	6,499
53080	Licence & Permits	2,058	3,445	3,538	3,634	3,706	3,780	3,856
54010	Legal	1,898	10,000	10,000	0	0	0	0
54030	Contracted Services	26,610	38,425	39,463	40,528	41,339	42,166	43,009
55010	Repairs & Maintenance	14,720	47,803	49,093	50,419	51,427	52,456	53,505
55020	Operating Supplies	2,757	3,585	3,682	3,782	3,857	3,934	4,013
55025	Chemicals	0	900	924	949	968	988	1,007
55030	Equipment	34	3,000	3,081	3,164	3,227	3,292	3,358
55040	Utilities	2,047	2,495	2,562	2,631	2,684	2,737	2,792
55050	Vehicles	1,308	1,178	1,343	1,380	1,407	1,435	1,464
55060	Rentals	54	468	481	494	504	514	524
56110	Short-Term Financing Interest	9,516	6,604	3,016	1,541	0	0	0
56120	Short-Term Financing Principal	79,563	79,563	32,695	34,170	0	0	0
59000	Contribution to Reserve	671,626	659,533	614,789	700,518	814,296	911,527	1,022,079
59500	Transfer to Other Service	615,248	623,735	696,918	653,703	659,879	667,413	668,250
59510	Transfer to Other Service - General Admin. Fee	36,686	36,686	36,686	37,787	38,920	40,088	41,290
59550	Transfer to Other Service - Environmental Services Fee	167,322	167,322	220,365	184,055	187,736	191,490	195,320
60000	Capital Expenditures	859,300	1,434,504	1,305,000	920,000	500,000	900,000	1,000,000
Total Expenses		2,545,959	3,225,835	3,094,398	2,718,986	2,391,784	2,905,291	3,125,608

Total Service		112,037	0	0	0	0	0	0

S251 Water Utility-Area B (Arrow Creek)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
42030	User Fees	727,285	727,285	705,306	719,412	733,800	748,476	763,446
42035	User Fees - Specified	0	0	0	0	0	0	0
44020	Investment Income & Interest	80,619	62,000	0	0	0	0	0
45000	Transfer from Reserves	211,527	645,138	814,250	450,000	50,000	50,000	50,000
45500	Transfer from Other Service	579,944	577,380	608,113	620,275	632,681	645,334	658,241
49100	Prior Year Surplus	123,226	108,712	57,881	0	0	0	0
Total Income		1,722,601	2,120,515	2,185,550	1,789,687	1,416,481	1,443,810	1,471,687

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	98,640	133,047	127,000	128,375	130,943	133,561	136,233
51020	Overtime	1,221	4,277	3,500	3,595	3,666	3,740	3,815
51030	Benefits	38,372	43,906	45,675	46,189	47,113	48,055	49,016
51050	Employee Health & Safety	200	442	456	469	478	488	497
51500	Directors - Allowance & Stipend	1,075	1,798	1,847	1,897	1,935	1,973	2,013
51560	Directors - Travel	0	215	220	226	231	235	240
51565	Directors - Mileage	350	894	918	943	962	981	1,001
52010	Travel	0	45	47	48	49	50	51
52030	Memberships, Dues & Subscriptions	200	221	227	233	238	242	247
53020	Admin, Office Supplies & Postage	17	77	79	82	83	85	87
53030	Communication	2,407	3,026	3,108	3,192	3,256	3,321	3,387
53040	Advertising	179	245	251	258	263	268	274
53050	Insurance	20,499	23,662	24,301	24,957	25,457	25,966	26,485
53080	Licence & Permits	124	468	481	494	504	514	524
54010	Legal	2,877	0	0	0	0	0	0
54030	Contracted Services	27,759	30,423	31,250	32,094	32,736	33,391	34,059
54040	Consulting Fees	0	0	0	0	0	0	0
55010	Repairs & Maintenance	21,512	19,903	20,440	20,992	21,412	21,840	22,277
55020	Operating Supplies	3,198	15,172	10,000	10,270	10,475	10,685	10,899
55025	Chemicals	74,225	70,793	72,705	74,668	76,161	77,684	79,238
55030	Equipment	2,570	3,087	3,170	3,256	3,321	3,387	3,455
55035	Radio Equipment	245	0	0	0	0	0	0
55040	Utilities	102,479	121,432	110,000	100,000	102,000	104,040	106,121
55050	Vehicles	433	331	445	514	524	535	545
55060	Rentals	27	154	158	162	166	169	172
56010	Debenture Interest	71,515	82,562	97,062	97,062	97,062	97,062	75,562
56020	Debenture Principal	83,121	83,121	91,172	91,172	91,172	91,172	91,172
59000	Contribution to Reserve	630,619	612,000	479,151	472,896	486,190	499,751	535,055
59500	Transfer to Other Service	39,983	35,842	36,972	18,952	18,952	18,952	18,952
59510	Transfer to Other Service - General Admin. Fee	20,785	20,785	20,042	20,643	21,263	21,900	22,557
59520	Transfer to Other Service - IT Fee	9,740	9,740	9,739	10,031	10,332	10,642	10,961
59550	Transfer to Other Service - Environmental Services Fee	192,142	168,029	192,134	176,017	179,537	183,120	186,791
60000	Capital Expenditures	189,927	634,818	803,000	450,000	50,000	50,000	50,000
Total Expenses		1,636,439	2,120,515	2,185,550	1,789,687	1,416,481	1,443,810	1,471,687

Total Service	86,162	0	0	0	0	0	0

S252 Water Utility-Area K (Burton)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41015	Parcel Taxes	44,118	44,945	49,392	54,185	56,871	58,564	59,726
42025	Sale of Services - Specified	1,888	0	0	0	0	0	0
42030	User Fees	94,009	97,369	121,711	146,054	153,356	157,957	161,116
43100	Proceeds from Borrowing	0	0	0	210,000	0	0	0
44010	Penalties & Fees	1,339	0	0	0	0	0	0
44020	Investment Income & Interest	17,467	14,000	0	0	0	0	0
45000	Transfer from Reserves	60,038	80,000	520,000	120,000	0	0	0
49100	Prior Year Surplus	5,654	5,613	(273)	0	0	0	0
Total Income		224,513	241,927	690,830	530,239	210,227	216,521	220,842

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	3,870	2,604	3,909	2,701	2,755	2,811	2,867
51020	Overtime	0	118	119	122	125	127	130
51030	Benefits	1,059	677	1,090	702	716	731	745
51500	Directors - Allowance & Stipend	426	428	0	0	0	0	0
52010	Travel	0	518	167	171	175	178	182
52030	Memberships, Dues & Subscriptions	66	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	59	61	63	64	65	67
53030	Communication	3,685	602	1,500	1,541	1,571	1,603	1,635
53050	Insurance	1,287	1,431	1,469	1,509	1,539	1,570	1,601
53080	Licence & Permits	303	317	326	334	341	348	355
54030	Contracted Services	40,648	31,000	38,575	39,617	40,409	41,217	42,042
55010	Repairs & Maintenance	70	3,076	1,000	1,027	1,048	1,068	1,090
55025	Chemicals	0	239	245	252	257	262	267
55030	Equipment	0	119	122	125	128	131	133
55040	Utilities	5,739	7,770	7,980	8,195	8,359	8,526	8,697
56110	Short-Term Financing Interest	0	0	0	0	8,400	5,600	2,800
56120	Short-Term Financing Principal	0	0	0	0	70,000	70,000	70,000
59000	Contribution to Reserve	80,849	77,382	48,972	96,850	33,019	40,051	45,067
59500	Transfer to Other Service	11,096	3,106	13,538	9,808	3,272	3,338	3,405
59510	Transfer to Other Service - General Admin. Fee	4,425	4,425	5,509	5,674	5,844	6,020	6,200
59520	Transfer to Other Service - IT Fee	1,656	1,656	2,435	2,508	2,583	2,661	2,741
59550	Transfer to Other Service - Environmental Services Fee	26,400	26,400	43,813	29,040	29,621	30,214	30,818
60000	Capital Expenditures	51,029	80,000	520,000	330,000	0	0	0
Total Expenses		232,607	241,927	690,830	530,239	210,227	216,521	220,842

Total Service		(8,094)	0	0	0	0	0	0

S253 Water Utility-Area K (Edgewood)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41015	Parcel Taxes	53,235	53,281	55,880	56,679	56,679	56,679	56,679
42030	User Fees	159,096	157,828	157,828	164,141	170,707	177,535	184,637
44020	Investment Income & Interest	0	7,000	0	0	0	0	0
45000	Transfer from Reserves	60,000	60,000	65,000	50,000	300,000	0	300,000
49100	Prior Year Surplus	7,888	7,323	10,193	(504)	(504)	(504)	0
Total Income		280,220	285,432	288,901	270,316	526,882	233,710	541,316

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	1,380	3,117	2,394	1,748	1,783	1,819	1,855
51020	Overtime	0	376	376	386	394	402	410
51030	Benefits	525	550	802	455	464	473	482
51500	Directors - Allowance & Stipend	426	426	0	0	0	0	0
52010	Travel	0	136	140	143	146	149	152
53030	Communication	1,172	1,319	1,354	1,391	1,419	1,447	1,476
53050	Insurance	1,581	1,703	1,749	1,797	1,833	1,869	1,907
53080	Licence & Permits	405	424	435	447	456	465	474
54030	Contracted Services	35,319	34,114	36,000	36,972	37,711	38,466	39,235
55010	Repairs & Maintenance	0	1,757	799	820	837	853	870
55020	Operating Supplies	0	59	60	62	63	64	66
55030	Equipment	5	59	60	62	63	64	66
55040	Utilities	4,424	7,838	8,050	8,267	8,433	8,601	8,774
56110	Short-Term Financing Interest	4,673	4,230	2,397	0	0	0	0
56120	Short-Term Financing Principal	45,862	45,862	47,931	0	0	0	0
59000	Contribution to Reserve	74,227	81,227	59,031	120,248	117,843	131,571	137,117
59500	Transfer to Other Service	6,438	5,421	6,956	7,185	14,200	5,304	5,320
59510	Transfer to Other Service - General Admin. Fee	6,103	6,103	7,123	7,337	7,557	7,783	8,017
59520	Transfer to Other Service - IT Fee	1,607	1,607	2,435	2,508	2,583	2,661	2,741
59550	Transfer to Other Service - Environmental Services Fee	29,104	29,104	45,809	30,488	31,097	31,719	32,354
60000	Capital Expenditures	64,796	60,000	65,000	50,000	300,000	0	300,000
Total Expenses		278,047	285,432	288,901	270,316	526,882	233,710	541,316

Total Service	2,173	0	0	0	0	0	0

S254 Water Utility-Area K (Fauquier)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41015	Parcel Taxes	61,122	57,743	63,469	69,767	76,695	80,506	84,507
42020	Sale of Services	316	0	0	0	0	0	0
42030	User Fees	160,439	164,795	181,274	199,402	219,342	230,309	241,824
43100	Proceeds from Borrowing	0	0	0	0	0	0	150,000
44020	Investment Income & Interest	0	5,000	0	0	0	0	0
45000	Transfer from Reserves	0	5,000	20,000	300,000	80,000	200,000	150,000
49100	Prior Year Surplus	39,213	36,987	22,757	0	0	0	0
Total Income		261,090	269,525	287,500	569,169	376,037	510,815	626,331

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	1,226	3,981	2,248	4,129	4,212	4,296	4,382
51020	Overtime	0	353	356	366	373	380	388
51030	Benefits	412	1,002	680	1,040	1,060	1,082	1,103
51500	Directors - Allowance & Stipend	439	434	0	0	0	0	0
52010	Travel	0	127	131	134	137	140	143
52030	Memberships, Dues & Subscriptions	365	300	308	316	323	329	336
53030	Communication	199	268	275	282	288	294	300
53050	Insurance	3,759	4,853	4,984	5,119	5,221	5,326	5,432
53080	Licence & Permits	403	548	563	578	590	601	613
54030	Contracted Services	47,975	47,351	48,630	49,943	50,942	51,961	53,000
55010	Repairs & Maintenance	6,403	10,529	9,659	9,920	10,119	10,321	10,527
55020	Operating Supplies	1,324	549	564	579	591	602	615
55025	Chemicals	6,739	10,689	10,978	11,274	11,500	11,730	11,964
55030	Equipment	0	552	567	582	594	606	618
55040	Utilities	8,803	10,557	10,842	11,135	11,358	11,585	11,817
55060	Rentals	234	414	425	437	446	454	464
59000	Contribution to Reserve	98,022	103,022	75,560	88,907	121,209	132,350	145,400
59500	Transfer to Other Service	5,215	6,738	7,408	15,955	7,094	7,236	7,269
59510	Transfer to Other Service - General Admin. Fee	7,640	7,640	8,480	8,734	8,996	9,266	9,544
59520	Transfer to Other Service - IT Fee	4,870	4,870	4,870	5,016	5,167	5,322	5,481
59550	Transfer to Other Service - Environmental Services Fee	49,748	49,748	79,972	54,723	55,817	56,934	56,934
60000	Capital Expenditures	0	5,000	20,000	300,000	80,000	200,000	300,000
Total Expenses		243,776	269,525	287,500	569,169	376,037	510,815	626,331

Total Service	17,314	0	0	0	0	0	0

S255 Water Utility-Area E (Balfour)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41015	Parcel Taxes	112,545	112,401	124,599	130,829	137,372	144,240	151,452
42025	Sale of Services - Specified	20,439	0	0	0	0	0	0
42030	User Fees	230,565	319,649	374,058	417,591	448,949	474,243	492,048
42040	Rental Income	5,735	5,519	5,630	5,742	5,857	5,974	6,094
43100	Proceeds from Borrowing	100,000	100,000	50,000	0	0	0	0
45000	Transfer from Reserves	100,022	229,162	302,500	0	400,000	480,000	100,000
45500	Transfer from Other Service	1,444	2,320	(4,948)	(4,819)	(4,702)	(4,630)	(4,616)
49100	Prior Year Surplus	(246,508)	(298,728)	(3,633)	0	0	0	0
Total Income		324,243	470,323	848,206	549,343	987,476	1,099,827	744,978

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	31,771	42,378	34,088	39,149	40,206	41,010	41,830
51020	Overtime	0	2,344	680	687	738	753	768
51030	Benefits	6,766	11,018	7,370	7,035	7,176	7,320	7,466
51050	Employee Health & Safety	0	331	340	344	353	360	367
51500	Directors - Allowance & Stipend	645	644	0	0	0	0	0
51565	Directors - Mileage	27	0	0	0	0	0	0
52010	Travel	0	59	60	62	64	65	66
52030	Memberships, Dues & Subscriptions	400	442	454	458	471	480	490
53020	Admin, Office Supplies & Postage	0	221	58	58	60	61	62
53030	Communication	2,243	2,154	2,212	2,234	2,294	2,340	2,387
53050	Insurance	4,266	4,847	4,978	5,028	5,163	5,267	5,372
53080	Licence & Permits	408	612	628	635	652	665	678
54030	Contracted Services	32,655	15,486	27,145	27,425	28,166	33,728	29,303
55010	Repairs & Maintenance	9,342	6,580	19,000	14,140	14,522	14,812	15,108
55020	Operating Supplies	3,428	4,377	4,495	4,540	4,662	4,756	4,851
55025	Chemicals	6,566	7,211	7,406	7,480	7,682	7,836	7,992
55030	Equipment	0	1,195	500	505	519	529	540
55040	Utilities	20,054	18,992	22,114	23,219	24,380	25,599	26,879
55060	Rentals	0	413	424	428	440	449	458
56010	Debenture Interest	3,999	5,308	5,308	5,308	5,308	5,308	5,308
56020	Debenture Principal	18,800	18,800	18,800	18,800	18,800	18,800	18,800
59000	Contribution to Reserve	124,367	178,447	183,520	281,989	313,443	334,746	458,747
59500	Transfer to Other Service	6,193	24,558	20,857	20,737	21,292	21,807	22,273
59510	Transfer to Other Service - General Admin. Fee	16,403	16,403	16,666	17,166	17,681	18,211	18,758
59520	Transfer to Other Service - IT Fee	4,870	4,870	4,870	5,016	5,167	5,322	5,481
59550	Transfer to Other Service - Environmental Services Fee	52,633	52,633	126,233	66,900	68,238	69,603	70,995
60000	Capital Expenditures	24,637	50,000	340,000	0	400,000	480,000	0
Total Expenses		370,474	470,323	848,206	549,343	987,477	1,099,827	744,979

Total Service		(46,231)	0	0	0	0	0	0

S256 Water Utility-Area J (West Robson)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41015	Parcel Taxes	18,539	17,984	19,719	21,627	23,727	26,037	28,578
42030	User Fees	93,947	87,044	95,749	105,324	115,856	127,442	140,186
43020	Grants	0	0	0	0	0	0	0
44020	Investment Income & Interest	0	36,000	0	0	0	0	0
45000	Transfer from Reserves	0	481,046	250,000	35,000	700,000	25,000	500,000
49100	Prior Year Surplus	8,105	13,388	13,851	0	0	0	0
Total Income		120,591	635,462	379,319	161,951	839,583	178,479	668,764

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	11,906	15,500	16,645	15,040	15,341	15,648	15,961
51020	Overtime	0	482	498	500	510	520	531
51030	Benefits	3,179	4,306	4,700	4,731	4,826	4,923	5,021
51500	Directors - Allowance & Stipend	645	536	0	0	0	0	0
51565	Directors - Mileage	0	59	0	0	0	0	0
53030	Communication	1,544	1,758	1,805	1,854	1,891	1,929	1,967
53050	Insurance	1,679	1,546	1,588	2,719	2,773	2,829	2,885
53080	Licence & Permits	150	182	187	192	195	199	203
54030	Contracted Services	291	2,578	2,647	2,719	2,773	2,829	2,885
54040	Consulting Fees	0	2,000	0	0	0	0	0
55010	Repairs & Maintenance	1,824	5,762	8,000	5,918	6,036	6,157	6,280
55020	Operating Supplies	107	314	323	332	338	345	352
55025	Chemicals	0	52	53	55	56	57	58
55030	Equipment	0	0	0	0	0	0	0
55040	Utilities	6,050	6,770	6,953	7,141	7,284	7,429	7,578
59000	Contribution to Reserve	21,193	57,193	6,044	28,531	39,091	50,869	11,958
59500	Transfer to Other Service	10,387	11,573	19,567	11,737	11,972	12,211	64,489
59510	Transfer to Other Service - General Admin. Fee	8,116	8,116	7,740	7,972	8,211	8,458	8,711
59520	Transfer to Other Service - IT Fee	1,607	1,607	2,435	2,508	2,583	2,661	2,741
59550	Transfer to Other Service - Environmental Services Fee	34,082	34,082	50,134	35,002	35,702	36,416	37,144
60000	Capital Expenditures	17,113	481,046	250,000	35,000	700,000	25,000	500,000
Total Expenses		119,872	635,462	379,319	161,951	839,583	178,479	668,764

Total Service	719	0	0	0	0	0	0

S257 Water Utility-Area F (Woodland Heights)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41015	Parcel Taxes	6,993	6,986	6,986	6,986	6,986	6,986	6,986
42030	User Fees	34,804	34,806	35,502	36,212	36,937	37,675	38,429
43030	Community Works Grants (Internal)	0	0	0	0	0	0	0
44020	Investment Income & Interest	0	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	0	0	0	0	0
49100	Prior Year Surplus	11,772	11,771	6,199	0	0	0	0
Total Income		53,569	53,563	48,687	43,198	43,923	44,661	45,415

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	5,109	7,761	5,160	8,050	8,211	8,376	8,543
51020	Overtime	0	588	594	610	622	635	648
51030	Benefits	1,373	2,018	1,390	2,093	2,135	2,178	2,221
51500	Directors - Allowance & Stipend	430	535	0	0	0	0	0
51565	Directors - Mileage	37	38	0	0	0	0	0
53030	Communication	434	690	709	728	743	757	773
53050	Insurance	625	656	674	692	706	720	735
53080	Licence & Permits	173	212	217	223	228	232	237
54030	Contracted Services	912	1,853	1,903	1,955	1,994	2,034	2,074
55010	Repairs & Maintenance	36	689	708	727	740	756	771
55020	Operating Supplies	836	306	314	323	329	336	342
55025	Chemicals	139	526	540	554	566	577	588
55040	Utilities	2,383	2,344	2,407	2,472	2,522	2,572	2,623
59000	Contribution to Reserve	21,929	21,929	12,919	10,826	10,870	10,913	10,960
59500	Transfer to Other Service	1,887	4,997	4,050	4,146	4,229	4,314	4,400
59510	Transfer to Other Service - General Admin. Fee	2,461	2,461	3,082	3,174	3,270	3,368	3,469
59550	Transfer to Other Service - Environmental Services Fee	5,960	5,960	14,020	6,625	6,758	6,893	7,031
60000	Capital Expenditures	0	0	0	0	0	0	0
Total Expenses		44,726	53,563	48,687	43,198	43,923	44,661	45,415

Total Service		8,843	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
	0		0

S258 Water Utility-Area E (Grandview)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41015	Parcel Taxes	17,160	18,920	18,748	18,748	18,748	19,685	20,670
42025	Sale of Services - Specified	8,080	5,100	0	0	0	0	0
42030	User Fees	66,605	75,757	85,117	97,480	103,843	109,495	112,780
44020	Investment Income & Interest	0	0	0	0	0	0	0
45000	Transfer from Reserves	0	3,000	72,000	0	0	0	0
49100	Prior Year Surplus	(16,820)	(15,692)	(7,108)	0	0	0	0
Total Income		75,025	87,085	168,757	116,228	122,591	129,180	133,450

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	17,963	16,397	19,642	18,632	19,005	19,385	19,773
51020	Overtime	0	639	646	663	676	690	704
51030	Benefits	3,664	3,479	4,099	3,809	3,885	3,963	4,042
51050	Employee Health & Safety	0	0	0	0	0	0	0
51500	Directors - Allowance & Stipend	645	533	0	0	0	0	0
51565	Directors - Mileage	27	0	0	0	0	0	0
52030	Memberships, Dues & Subscriptions	265	221	221	227	232	237	241
53020	Admin, Office Supplies & Postage	0	0	0	0	0	0	0
53030	Communication	963	1,215	1,248	1,281	1,307	1,333	1,360
53050	Insurance	1,544	1,983	2,036	2,091	2,133	2,176	2,219
53080	Licence & Permits	207	216	221	227	232	237	241
54030	Contracted Services	5,182	3,377	9,760	3,855	3,932	4,010	4,091
55010	Repairs & Maintenance	5,848	11,496	19,725	8,961	9,140	9,323	9,509
55020	Operating Supplies	2,460	1,548	1,590	1,633	1,666	1,699	1,733
55025	Chemicals	2,050	1,147	1,178	1,210	1,234	1,259	1,284
55030	Equipment	295	0	0	0	0	0	0
55040	Utilities	8,823	6,355	6,876	7,061	7,203	7,347	7,494
59000	Contribution to Reserve	2,844	2,844	333	19,382	23,683	28,167	30,286
59500	Transfer to Other Service	2,920	9,075	9,748	9,990	10,190	10,393	10,601
59510	Transfer to Other Service - General Admin. Fee	5,847	5,847	7,136	7,350	7,571	7,798	8,032
59520	Transfer to Other Service - IT Fee	1,607	1,607	4,870	5,016	5,167	5,322	5,481
59550	Transfer to Other Service - Environmental Services Fee	19,106	19,106	39,428	24,840	25,336	25,842	26,359
60000	Capital Expenditures	0	0	40,000	0	0	0	0
Total Expenses		82,260	87,085	168,757	116,228	122,591	129,180	133,450

Total Service	(7,235)	0	0	0	0	0	0

S259 Water Utility-Area D (Woodbury)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41015	Parcel Taxes	17,466	17,466	18,689	19,997	21,397	21,825	21,825
42030	User Fees	39,467	38,880	48,719	50,558	52,471	54,460	56,528
43020	Grants	0	0	0	0	0	0	0
43025	Grants - Specified	284,322	10,000	0	0	0	0	0
43030	Community Works Grants (Internal)	0	0	50,000	0	0	0	0
44020	Investment Income & Interest	0	6,000	0	0	0	0	0
45000	Transfer from Reserves	28,540	28,540	78,190	0	0	0	0
49100	Prior Year Surplus	(291,210)	(6,889)	(68,190)	0	0	0	0
Total Income		78,585	93,997	127,408	70,555	73,868	76,285	78,353

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	10,997	8,870	11,107	11,092	11,314	11,540	11,771
51020	Overtime	0	230	233	239	244	249	254
51030	Benefits	2,763	2,307	2,793	0	0	0	0
51500	Directors - Allowance & Stipend	538	536	0	0	0	0	0
51565	Directors - Mileage	73	76	0	0	0	0	0
52010	Travel	39	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	17	17	18	18	18	19
53030	Communication	0	1,000	1,500	1,541	1,571	1,603	1,635
53050	Insurance	964	2,106	2,163	2,221	2,266	2,311	2,357
53080	Licence & Permits	189	718	737	757	772	788	804
54010	Legal	456	2,000	468	481	491	500	510
54030	Contracted Services	758	1,264	1,298	1,333	1,360	1,387	1,415
55010	Repairs & Maintenance	546	1,149	10,000	1,212	1,236	1,261	1,286
55020	Operating Supplies	802	1,138	1,169	1,201	1,225	1,249	1,274
55025	Chemicals	203	632	649	666	680	693	707
55030	Equipment	148	0	0	0	0	0	0
55040	Utilities	3,029	2,528	2,596	2,666	2,719	2,774	2,829
59000	Contribution to Reserve	24,257	30,257	10,418	18,490	20,715	22,021	22,954
59500	Transfer to Other Service	4,431	9,753	6,596	6,668	6,801	6,938	7,076
59510	Transfer to Other Service - General Admin. Fee	3,705	3,705	4,551	4,688	4,828	4,973	5,122
59550	Transfer to Other Service - Environmental Services Fee	15,711	15,711	21,113	17,282	17,628	17,980	18,340
60000	Capital Expenditures	79,409	10,000	50,000	0	0	0	0
Total Expenses		149,018	93,997	127,408	70,555	73,868	76,285	78,353

Total Service		(70,433)	0	0	0	0	0	0

S260 Water Utility-Area H (Rosebery)

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41015	Parcel Taxes	6,900	6,908	7,253	7,616	7,997	8,397	8,817
42025	Sale of Services - Specified	2,622	0	0	0	0	0	0
42030	User Fees	26,776	25,812	26,752	27,732	28,443	29,172	29,921
44020	Investment Income & Interest	0	0	0	0	0	0	0
49100	Prior Year Surplus	(1,787)	(1,754)	6,199	0	0	0	0
Total Income		34,511	30,966	40,204	35,348	36,440	37,569	38,738

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	5,459	4,986	5,513	5,662	5,775	5,891	6,009
51020	Overtime	0	118	119	122	125	127	130
51030	Benefits	1,402	1,297	1,422	1,460	1,489	1,519	1,549
51500	Directors - Allowance & Stipend	645	751	0	0	0	0	0
51565	Directors - Mileage	41	64	0	0	0	0	0
53030	Communication	221	442	454	466	475	485	494
53050	Insurance	573	794	816	838	855	872	889
53080	Licence & Permits	22	175	180	185	189	192	196
54030	Contracted Services	393	1,037	1,064	1,093	1,115	1,137	1,160
55010	Repairs & Maintenance	1,097	1,238	1,272	1,306	1,332	1,359	1,386
55020	Operating Supplies	311	156	160	165	168	171	175
55025	Chemicals	17	281	288	296	302	308	314
55040	Utilities	1,078	1,886	1,937	1,989	2,029	2,070	2,111
59000	Contribution to Reserve	4,558	4,558	4,982	7,382	7,886	8,415	8,973
59500	Transfer to Other Service	3,841	5,761	5,998	6,133	6,256	6,381	6,508
59510	Transfer to Other Service - General Admin. Fee	2,162	2,162	2,727	2,809	2,893	2,980	3,069
59550	Transfer to Other Service - Environmental Services Fee	5,260	5,260	13,272	5,442	5,551	5,662	5,775
Total Expenses		27,079	30,966	40,204	35,348	36,440	37,569	38,738

Total Service	7,431	0	0	0	0	0	0

S261 Discretionary Grants-Area A

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	25,000	25,000	25,000	25,000	25,000	25,000	25,000
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	19,545	0	25,673	0	0	0	0
Total Income		44,545	25,000	50,673	25,000	25,000	25,000	25,000

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	18,567	24,694	50,358	24,676	24,666	24,656	24,645
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		18,873	25,000	50,673	25,000	25,000	25,000	25,000
Total Service		25,673	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	123,241,031	0.020	25,000
	123,241,031		25,000

S262 Discretionary Grants-Area B

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	30,000	30,000	30,000	30,000	30,000	30,000	30,000
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	46,436	0	60,651	0	0	0	0
Total Income		76,436	30,000	90,651	30,000	30,000	30,000	30,000

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	14,729	29,694	90,336	29,676	29,666	29,656	29,645
59500	Transfer to Other Service	750	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		15,785	30,000	90,651	30,000	30,000	30,000	30,000
Total Service		60,651	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	153,713,877	0.020	30,000
	153,713,877		30,000

S263 Discretionary Grants-Area C

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	0	0	0	41,453	41,453	41,453	41,453
49100	Prior Year Surplus	74,738	74,738	66,482	0	0	0	0
Total Income		74,738	74,738	66,482	41,453	41,453	41,453	41,453

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	7,450	74,432	66,167	41,129	41,119	41,109	41,098
59500	Transfer to Other Service	500	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		8,256	74,738	66,482	41,453	41,453	41,453	41,453
Total Service		66,482	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'C'	62,439,315	0.000	0
	62,439,315		0

S264 Discretionary Grants-Area D

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	0	0	0	2,500	2,500	2,500	2,500
49100	Prior Year Surplus	2,047	2,047	1,341	0	0	0	0
Total Income		2,047	2,047	1,341	2,500	2,500	2,500	2,500

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	400	1,741	1,026	2,176	2,166	2,156	2,145
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		706	2,047	1,341	2,500	2,500	2,500	2,500

Total Service		1,341	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	71,536,044	0.000	0
	71,536,044		0

S265 Discretionary Grants-Area E

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	8,558	8,558	8,558	8,558	8,558	8,558	8,558
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	6,915	6,913	9,046	0	0	0	0
Total Income		15,473	15,471	17,604	8,558	8,558	8,558	8,558

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	6,121	15,165	17,289	8,234	8,224	8,214	8,203
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		6,427	15,471	17,604	8,558	8,558	8,558	8,558
Total Service		9,046	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	176,898,554	0.005	8,206
Nelson Old E	7,592,505	0.005	352
	184,491,059		8,558

S266 Discretionary Grants-Area F

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	30,000	30,000	30,000	30,000	30,000	30,000	30,000
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
45500	Transfer from Other Service	18	0	0	0	0	0	0
49100	Prior Year Surplus	22,114	22,120	35,194	0	0	0	0
Total Income		52,132	52,120	65,194	30,000	30,000	30,000	30,000

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	16,632	51,814	64,879	29,676	29,666	29,656	29,645
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		16,938	52,120	65,194	30,000	30,000	30,000	30,000
Total Service		35,194	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	161,686,330	0.016	25,248
Nelson Old F	30,430,900	0.016	4,752
	192,117,230		30,000

S267 Discretionary Grants-Area G

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	30,000	30,000	30,000	30,000	30,000	30,000	30,000
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	25,002	24,949	48,821	0	0	0	0
Total Income		55,002	54,949	78,821	30,000	30,000	30,000	30,000

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	5,869	54,643	78,506	29,676	29,666	29,656	29,645
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		6,175	54,949	78,821	30,000	30,000	30,000	30,000
Total Service		48,821	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,257,332	0.046	30,000
	65,257,332		30,000

S268 Discretionary Grants-Area H

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	9,500	9,500	10,000	10,000	10,000	10,000	10,000
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	8,215	8,200	9,909	0	0	0	0
Total Income		17,715	17,700	19,909	10,000	10,000	10,000	10,000

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	7,500	17,394	19,594	9,676	9,666	9,656	9,645
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		7,806	17,700	19,909	10,000	10,000	10,000	10,000
Total Service		9,909	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	158,665,711	0.006	9,293
Nelson Old H	12,074,789	0.006	707
	170,740,500		10,000

S269 Discretionary Grants-Area I

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	12,500	12,500	14,500	14,500	14,500	14,500	14,500
43505	External Contributions & Contracts - Specified	0	0	0	0	0	0	0
49100	Prior Year Surplus	25,194	25,194	25,438	0	0	0	0
Total Income		37,694	37,694	39,938	14,500	14,500	14,500	14,500

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	11,950	37,388	39,623	14,176	14,166	14,156	14,145
59500	Transfer to Other Service	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		12,256	37,694	39,938	14,500	14,500	14,500	14,500
Total Service		25,438	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	74,228,441	0.016	11,588
Old Area I	18,657,100	0.016	2,912
	92,885,541		14,500

S270 Discretionary Grants-Area J

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	14,500	14,500	14,500	14,500	14,500	14,500	14,500
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	750	0	0	0	0	0	0
49100	Prior Year Surplus	29,953	29,951	29,147	0	0	0	0
Total Income		45,203	44,451	43,647	14,500	14,500	14,500	14,500

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	15,750	44,145	43,332	14,176	14,166	14,156	14,145
59500	Transfer to Other Service	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		16,056	44,451	43,647	14,500	14,500	14,500	14,500
Total Service		29,147	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	113,514,473	0.011	12,499
Old Area J	18,169,109	0.011	2,001
	131,683,582		14,500

S271 Discretionary Grants-Area K

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	4,500	4,500	6,000	4,500	4,500	4,500	4,500
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	47,612	47,609	19,233	0	0	0	0
Total Income		52,112	52,109	25,233	4,500	4,500	4,500	4,500

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	32,573	51,803	24,918	4,176	4,166	4,156	4,145
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		32,879	52,109	25,233	4,500	4,500	4,500	4,500
Total Service		19,233	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	82,249,256	0.007	6,000
	82,249,256		6,000

S277 Discretionary Grants-Slocan

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	931	930	930	930	930	930	930
41020	Grants in lieu of Taxes	14	10	10	10	10	10	10
49100	Prior Year Surplus	1,972	1,972	0	0	0	0	0
Total Income		2,918	2,912	940	940	940	940	940

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	1,436	2,912	940	940	940	940	940
Total Expenses		1,436	2,912	940	940	940	940	940

Total Service		1,481	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Slocan	10,519,932	0.009	930
	10,519,932		930

S278 Ainsworth/Woodbury Fire Response

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	27,478	27,478	28,023	28,579	29,146	29,725	30,315
49100	Prior Year Surplus	279	0	0	0	0	0	0
Total Income		27,757	27,478	28,023	28,579	29,146	29,725	30,315

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	16	83	84	85	86	87	88
59100	Accumulated Operating Surplus	0	0	0	0	0	0	0
59500	Transfer to Other Service	25,000	25,000	25,500	26,010	26,530	27,061	27,602
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,414	1,428	1,442	1,457	1,471
Total Expenses		27,411	27,478	28,023	28,579	29,146	29,725	30,315

Total Service	346	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	11,537,078	0.243	28,023
	11,537,078		28,023

S279 Recreation Commission No. 10-Area E

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	1,000	1,000	1,000	1,000	1,000	1,000	1,000
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
45500	Transfer from Other Service	0	11,628	15,879	16,484	17,101	17,722	18,347
49100	Prior Year Surplus	3,353	3,352	0	0	0	0	0
Total Income		4,353	15,980	16,879	17,484	18,101	18,722	19,347

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	449	1,000	1,030	1,061	1,093	1,126	1,159
51020	Overtime	79	0	0	0	0	0	0
51030	Benefits	84	150	155	159	164	169	174
51050	Employee Health & Safety	0	0	0	0	0	0	0
52010	Travel	66	0	0	0	0	0	0
53030	Communication	651	0	0	0	0	0	0
53040	Advertising	0	500	515	530	546	563	580
54030	Contracted Services	0	0	0	0	0	0	0
55060	Rentals	125	0	200	204	208	212	216
57010	Grants	3,871	12,500	13,000	13,500	14,000	14,500	15,000
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		7,155	15,980	16,879	17,484	18,101	18,722	19,347

Total Service	(2,802)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	101,636,046	0.001	1,000
	101,636,046		1,000

S280 Fire Protection - Kaslo

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	452,550	452,550	503,393	568,063	559,801	691,404	668,930
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
43025	Grants - Specified	0	0	25,000	0	0	0	0
44020	Investment Income & Interest	0	7,000	7,000	6,000	3,000	0	0
45000	Transfer from Reserves	0	85,000	85,000	0	196,749	0	0
45500	Transfer from Other Service	12,500	37,500	47,500	12,500	12,500	12,500	12,500
49100	Prior Year Surplus	1,271	17,942	(43,969)	0	0	0	0
Total Income		466,321	599,992	623,924	586,563	772,050	703,904	681,430

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	159,109	145,000	165,000	170,000	175,000	180,000	185,000
51030	Benefits	20,758	26,000	28,000	28,000	28,000	28,000	28,000
51050	Employee Health & Safety	27,310	21,500	21,420	21,848	22,285	22,731	22,000
51060	Employee Incentives	4,138	5,000	5,000	5,000	5,000	5,000	5,000
52010	Travel	5,344	1,500	1,500	1,500	1,500	1,500	1,500
52020	Education & Training	15,154	20,000	16,000	16,000	16,000	16,000	16,000
52030	Memberships, Dues & Subscriptions	675	1,000	675	675	675	675	675
53020	Admin, Office Supplies & Postage	2,571	2,500	2,700	2,727	2,754	2,782	2,810
53030	Communication	4,786	3,800	5,000	5,050	5,101	5,152	5,203
53040	Advertising	334	600	600	600	600	600	600
53050	Insurance	12,662	7,650	14,000	14,140	14,281	14,424	14,568
54030	Contracted Services	18,899	17,000	17,000	17,000	17,000	17,000	17,000
55010	Repairs & Maintenance	14,357	8,000	8,000	8,160	8,323	8,490	8,659
55020	Operating Supplies	3,176	2,525	3,000	3,060	3,121	3,184	3,247
55030	Equipment	7,485	8,000	8,000	12,000	12,000	12,000	12,000
55035	Radio Equipment	4,637	4,040	3,500	3,500	3,500	3,500	3,500
55040	Utilities	11,290	9,800	12,000	12,240	12,485	12,734	12,989
55050	Vehicles	15,686	17,680	16,000	16,480	16,974	17,484	18,008
56010	Debenture Interest	42,522	50,855	50,855	50,855	50,855	50,855	50,855
56020	Debenture Principal	60,230	57,209	57,209	57,209	57,209	57,209	57,209
56610	Equipment Financing Interest	0	0	0	0	1,262	26,395	21,042
56620	Equipment Financing Principal	0	0	0	0	0	113,154	118,506
59000	Contribution to Reserve	10,348	17,348	0	70,000	48,740	30,222	0
59500	Transfer to Other Service	5,835	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	14,704	14,704	16,570	17,067	17,579	18,106	18,650
59520	Transfer to Other Service - IT Fee	4,870	4,870	7,850	8,086	8,328	8,578	8,835
59540	Transfer to Other Service - Fire Services Fee	43,411	43,411	44,045	45,366	46,727	48,129	49,573
60000	Capital Expenditures	0	110,000	120,000	0	196,749	0	0
Total Expenses		510,291	599,992	623,924	586,563	772,050	703,904	681,430

Total Service		(43,969)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Kaslo	37,679,417	0.691	260,255
Defined Area 'D'	35,201,196	0.691	243,138
	72,880,613		503,393

S281 Fire Response - Arrow Creek

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	77,862	77,862	75,385	76,875	78,395	79,946	81,528
49100	Prior Year Surplus	(5,177)	0	0	0	0	0	0
Total Income		72,685	77,862	75,385	76,875	78,395	79,946	81,528

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
53050	Insurance	39	0	0	0	0	0	0
54030	Contracted Services	75,467	75,467	72,960	74,419	75,908	77,426	78,974
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,400	1,400	1,400	1,400	1,400
Total Expenses		77,901	77,862	75,385	76,875	78,395	79,946	81,528

Total Service		(5,216)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	11,288,708	0.668	75,385
	11,288,708		75,385

S291 Fire Response - West Creston

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	225,000	225,000	225,000	225,000	225,000	225,000	225,000
43100	Proceeds from Borrowing	0	255,948	162,337	0	0	0	0
43505	External Contributions & Contracts - Specified	0	0	0	0	0	0	0
44020	Investment Income & Interest	5,764	5,000	0	0	0	0	0
49100	Prior Year Surplus	(276,278)	(271,741)	(231,648)	0	0	0	0
Total Income		(45,514)	214,207	155,689	225,000	225,000	225,000	225,000

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	10,504	0	0	0	0	0	0
51030	Benefits	1,532	0	0	0	0	0	0
51050	Employee Health & Safety	118	0	0	0	0	0	0
53040	Advertising	7,511	0	0	0	0	0	0
53050	Insurance	114	103	104	107	110	114	117
54010	Legal	0	10,000	10,000	0	0	0	0
54030	Contracted Services	143,039	143,039	112,238	115,605	119,073	122,645	126,325
55020	Operating Supplies	211	0	0	0	0	0	0
56010	Debenture Interest	14,175	14,175	14,175	14,175	14,175	14,175	14,175
56020	Debenture Principal	16,747	16,747	16,747	16,747	16,747	16,747	16,747
56110	Short-Term Financing Interest	0	0	0	6,059	4,761	3,462	2,163
56120	Short-Term Financing Principal	0	0	0	32,467	32,467	32,647	32,647
59000	Contribution to Reserve	5,764	27,748	0	37,384	35,179	32,690	30,272
59500	Transfer to Other Service	400	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	1,400	1,400	1,400	1,400	1,400
60000	Capital Expenditures	6,267	0	0	0	0	0	0
Total Expenses		208,777	214,207	155,689	225,000	225,000	225,000	225,000

Total Service	(254,291)	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'C'	18,257,659	1.232	225,000
	18,257,659		225,000

S292 Local Conservation Service

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41015	Parcel Taxes	174,030	175,915	174,540	174,540	174,540	174,540	174,540
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	47,887	45,000	79,134	0	0	0	0
Total Income		221,917	220,915	253,674	174,540	174,540	174,540	174,540

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	5,543	5,950	5,950	6,129	6,312	6,502	6,697
51020	Overtime	79	0	0	0	0	0	0
51030	Benefits	1,669	1,726	1,726	1,778	1,831	1,886	1,943
51060	Employee Incentives	4	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	300	303	306	309	312	315
54030	Contracted Services	15,832	15,832	15,709	15,709	15,709	15,709	15,709
57010	Grants	116,857	114,857	135,109	147,642	147,312	146,973	146,624
59100	Accumulated Operating Surplus	0	78,945	91,987	0	0	0	0
59500	Transfer to Other Service	0	500	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	2,805	2,805	2,890	2,977	3,066	3,158	3,253
Total Expenses		142,790	220,915	253,674	174,540	174,540	174,540	174,540

Total Service	79,127	0	0	0	0	0	0

S293 Edgewood and Area Volunteer Fire Department

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	10,006	10,006	10,015	10,024	10,034	10,044	10,055
Total Income		10,006	10,006	10,015	10,024	10,034	10,044	10,055

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	9,700	9,700	9,700	9,700	9,700	9,700	9,700
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		10,006	10,006	10,015	10,024	10,034	10,044	10,055
Total Service		0	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	15,595,984	0.064	10,015
	15,595,984		10,015

S294 Edgewood and Area Royal Canadian Legion Hall

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	5,183	5,183	5,244	5,253	5,263	5,273	5,284
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	83	0	0	0	0	0	0
Total Income		5,266	5,183	5,244	5,253	5,263	5,273	5,284

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	4,877	4,877	4,929	4,929	4,929	4,929	4,929
59510	Transfer to Other Service - General Admin. Fee	306	306	315	324	334	344	355
Total Expenses		5,183	5,183	5,244	5,253	5,263	5,273	5,284
Total Service		83	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	15,702,225	0.033	5,244
	15,702,225		5,244

S295 Museum-Nakusp Financial Contribution

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	20,000	20,000	26,176	27,265	28,082	28,925	29,792
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	305	0	304	0	0	0	0
Total Income		20,305	20,000	26,480	27,265	28,082	28,925	29,792

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	18,170	18,170	24,500	25,235	25,992	26,772	27,575
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		20,000	20,000	26,480	27,265	28,082	28,925	29,792

Total Service		305	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	48,769,606	0.030	14,533
Defined Area 'K'	39,068,456	0.030	11,643
	87,838,062		26,176

S296 Arrow Lakes Historical Archive Grant-in-Aid

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	24,000	24,000	30,116	31,019	31,950	32,909	33,896
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	365	0	364	0	0	0	0
Total Income		24,365	24,000	30,480	31,019	31,950	32,909	33,896

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	22,170	22,170	28,500	28,990	29,860	30,756	31,678
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,153
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		24,000	24,000	30,480	31,020	31,950	32,909	33,895

Total Service		365	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	48,769,606	0.034	16,721
Defined Area 'K'	39,068,456	0.034	13,395
	87,838,062		30,116

S297 Cemetery-Ymir

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	3,550	3,550	5,266	5,419	5,581	5,748	5,921
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	9	4	4	0	0	0	0
Total Income		3,559	3,554	5,270	5,419	5,581	5,748	5,921

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
57010	Grants	2,413	2,413	4,000	4,120	4,244	4,371	4,502
59510	Transfer to Other Service - General Admin. Fee	306	306	315	325	334	344	355
59530	Transfer to Other Service - Community Services Fee	835	835	955	974	1,003	1,033	1,064
Total Expenses		3,554	3,554	5,270	5,419	5,581	5,748	5,921

Total Service		5	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	10,123,593	0.052	5,266
	10,123,593		5,266

S298 City of Castlegar Economic Development Service

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	116,995	116,995	117,025	117,056	117,087	117,120	117,154
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	1,169	0	0	0	0	0	0
Total Income		118,164	116,995	117,025	117,056	117,087	117,120	117,154

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
54030	Contracted Services	0	116,000	116,000	116,000	116,000	116,000	116,000
57010	Grants	116,000	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	995	995	1,025	1,056	1,087	1,120	1,154
Total Expenses		116,995	116,995	117,025	117,056	117,087	117,120	117,154

Total Service		1,169	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
City of Castlegar	309,401,196	0.038	117,025
	309,401,196		117,025

S299 Area D Medical First Responder

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
41010	Requisitions	0	0	59,672	60,187	61,122	62,074	63,046
43035	Community Works Grants - Specified	0	0	0	0	0	0	0
43200	Proceeds from Equipment Financing	0	0	40,000	0	0	0	0
45000	Transfer from Reserves	0	0	0	0	0	0	0
49100	Prior Year Surplus	0	0	0	0	0	0	0
Total Income		0	0	99,672	60,187	61,122	62,074	63,046

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	0	0	14,853	15,150	15,453	15,762	16,077
51030	Benefits	0	0	1,560	1,591	1,623	1,655	1,689
51050	Employee Health & Safety	0	0	7,280	7,426	7,574	7,726	7,880
51060	Employee Incentives	0	0	520	530	541	552	563
52020	Education & Training	0	0	3,328	2,496	2,546	2,597	2,649
53020	Admin, Office Supplies & Postage	0	0	104	106	108	110	113
53030	Communication	0	0	156	159	162	166	169
53040	Advertising	0	0	104	106	108	110	113
53050	Insurance	0	0	1,664	1,697	1,731	1,766	1,801
54030	Contracted Services	0	0	832	849	866	883	901
55010	Repairs & Maintenance	0	0	520	530	541	552	563
55020	Operating Supplies	0	0	1,040	1,061	1,082	1,104	1,126
55030	Equipment	0	0	1,560	1,591	1,623	1,655	1,689
55035	Radio Equipment	0	0	520	530	541	552	563
55050	Vehicles	0	0	5,200	5,304	5,410	5,518	5,629
56610	Equipment Financing Interest	0	0	480	960	960	960	960
56620	Equipment Financing Principal	0	0	12,000	12,000	12,000	12,000	12,000
59000	Contribution to Reserve	0	0	5,100	5,202	5,306	5,412	5,520
59510	Transfer to Other Service - General Admin. Fee	0	0	1,015	1,025	1,035	1,046	1,056
59520	Transfer to Other Service - IT Fee	0	0	510	520	531	541	552
59540	Transfer to Other Service - Fire Services Fee	0	0	1,326	1,353	1,380	1,407	1,435
60000	Capital Expenditures	0	0	40,000	0	0	0	0
Total Expenses		0	0	99,672	60,187	61,122	62,074	63,046

Total Service		0	0	0	0	0	0	0

2025 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	33,751,233	0.177	59,672
	33,751,233		59,672

A100 Environmental Services

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
42030	User Fees	4,975	0	0	0	0	0	0
43025	Grants - Specified	0	13,000	20,000	20,000	20,000	20,000	20,000
44020	Investment Income & Interest	5,439	0	0	0	0	0	0
45500	Transfer from Other Service	9,000	0	0	0	0	0	0
45550	Transfer from Other Service - Environmental Services Fee	521,357	520,007	493,740	592,638	609,005	625,864	643,229
49100	Prior Year Surplus	74,000	60,492	94,111	0	0	0	0
Total Income		614,770	593,499	607,851	612,638	629,005	645,864	663,229

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	322,764	332,548	341,231	351,468	362,012	372,872	384,058
51020	Overtime	1,316	1,300	1,400	1,400	1,400	1,400	1,400
51030	Benefits	81,242	96,439	98,957	101,926	104,983	108,133	111,377
51050	Employee Health & Safety	899	900	937	965	994	1,024	1,055
51060	Employee Incentives	200	0	1,500	0	0	0	0
52010	Travel	85	1,400	500	515	530	546	563
52020	Education & Training	358	7,846	8,145	8,389	8,641	8,900	9,167
52030	Memberships, Dues & Subscriptions	672	1,400	1,400	1,442	1,485	1,530	1,576
53020	Admin, Office Supplies & Postage	7,801	8,492	10,700	11,021	11,352	11,692	12,043
53030	Communication	2,134	4,600	4,253	4,381	4,512	4,647	4,787
53040	Advertising	935	4,800	3,500	3,605	3,713	3,825	3,939
53080	Licence & Permits	139	1,500	1,300	1,339	1,379	1,421	1,463
54030	Contracted Services	44,040	57,640	57,135	55,640	55,640	55,640	55,640
55010	Repairs & Maintenance	3,090	7,600	4,400	4,532	4,668	4,808	4,952
55020	Operating Supplies	0	109	110	0	0	0	0
55030	Equipment	0	330	400	412	424	437	450
55035	Radio Equipment	344	0	0	0	0	0	0
55040	Utilities	1,881	2,300	2,400	2,472	2,546	2,623	2,701
55060	Rentals	2,570	4,500	4,500	4,635	4,774	4,917	5,065
57010	Grants	0	10,000	10,000	10,000	10,000	10,000	10,000
59500	Transfer to Other Service	114	0	8,000	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	30,315	30,315	27,306	28,125	28,969	29,838	30,733
59520	Transfer to Other Service - IT Fee	19,480	19,480	19,777	20,370	20,981	21,611	22,259
Total Expenses		520,380	593,499	607,851	612,637	629,005	645,864	663,229

Total Service		94,390	0	0	0	0	0	0

A101 Emergency Consolidated Services

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
43020	Grants	0	40,000	0	0	0	0	0
43025	Grants - Specified	561,180	1,096,750	1,686,903	750,000	750,000	750,000	750,000
43500	External Contributions & Contracts	0	91,250	294,147	0	0	0	0
43505	External Contributions & Contracts - Specified	105,297	0	160,000	0	0	0	0
44020	Investment Income & Interest	0	0	0	0	0	0	0
45500	Transfer from Other Service	994,082	994,081	1,041,948	1,096,129	1,123,547	1,151,772	1,180,828
49100	Prior Year Surplus	16,690	(99,326)	(242,386)	0	0	0	0
Total Income		1,677,248	2,122,755	2,940,612	1,846,129	1,873,547	1,901,772	1,930,828

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	650,372	767,695	864,775	889,728	915,430	941,903	969,170
51020	Overtime	284,269	2,250	1,250	1,250	1,250	1,250	1,250
51030	Benefits	184,754	175,334	206,500	212,695	219,076	225,648	232,418
51050	Employee Health & Safety	4,950	8,350	2,200	2,200	2,200	2,200	2,200
51060	Employee Incentives	3,763	6,800	2,800	2,800	2,800	2,800	2,800
51500	Directors - Allowance & Stipend	430	4,000	0	0	0	0	0
51565	Directors - Mileage	274	1,800	0	0	0	0	0
52010	Travel	62,519	36,939	44,250	44,342	44,436	44,530	44,626
52020	Education & Training	15,944	31,951	28,145	26,509	26,885	27,271	27,669
52030	Memberships, Dues & Subscriptions	2,992	5,950	5,450	5,523	5,598	5,675	5,754
53020	Admin, Office Supplies & Postage	15,035	7,260	8,623	8,694	8,765	8,837	8,910
53030	Communication	15,484	33,823	11,163	11,260	11,358	11,458	11,559
53040	Advertising	3,705	16,250	14,750	14,810	14,871	14,934	14,997
53050	Insurance	3,394	3,400	3,400	3,434	3,468	3,503	3,538
53080	Licence & Permits	3,617	3,814	3,915	3,966	4,019	4,073	4,129
54010	Legal	1,606	3,000	8,750	3,000	3,000	3,000	3,000
54030	Contracted Services	1,172,707	517,132	823,026	242,232	229,624	216,639	203,262
54040	Consulting Fees	158,935	149,935	323,125	20,000	20,000	20,000	20,000
55010	Repairs & Maintenance	3,519	6,275	6,001	6,032	6,063	6,095	6,127
55020	Operating Supplies	1,670	958	1,000	1,000	1,000	1,000	1,000
55030	Equipment	24,107	4,750	27,355	4,750	4,750	4,750	4,750
55040	Utilities	3,253	3,835	3,215	3,247	3,280	3,312	3,346
55050	Vehicles	1,308	2,000	1,500	1,515	1,530	1,545	1,561
55060	Rentals	61,556	34,405	32,181	32,498	32,818	33,141	33,467
59000	Contribution to Reserve	9,600	9,600	37,713	18,305	18,359	18,414	18,471
59100	Accumulated Operating Surplus	0	9,672	176,644	0	0	0	0
59500	Transfer to Other Service	35,941	66,993	88,577	65,606	65,612	65,618	65,624
59510	Transfer to Other Service - General Admin. Fee	96,573	96,573	101,428	104,471	107,605	110,833	114,158
59520	Transfer to Other Service - IT Fee	112,011	112,011	112,876	116,262	119,750	123,343	127,043
Total Expenses		2,934,287	2,122,755	2,940,612	1,846,130	1,873,547	1,901,773	1,930,829

Total Service		(1,257,039)	0	0	0	0	0	0

A102 Resource Recoveries

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
43025	Grants - Specified	58,040	52,470	75,200	0	0	0	0
43100	Proceeds from Borrowing	0	65,000	0	0	0	0	0
45500	Transfer from Other Service	1,351,293	1,375,000	1,631,295	1,763,026	1,798,732	1,835,194	1,872,428
49100	Prior Year Surplus	181,590	254,933	75,064	0	0	0	0
Total Income		1,590,922	1,747,403	1,781,559	1,763,026	1,798,732	1,835,194	1,872,428

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	902,879	989,487	1,013,663	1,033,936	1,054,615	1,075,707	1,097,221
51020	Overtime	1,460	10,000	5,000	5,000	5,000	5,000	5,000
51030	Benefits	246,001	291,503	292,554	298,405	304,373	310,461	316,670
51050	Employee Health & Safety	6,972	5,162	6,000	6,120	6,242	6,367	6,495
51060	Employee Incentives	200	0	3,500	0	0	0	0
52010	Travel	24,517	10,000	22,000	22,440	22,889	23,347	23,814
52020	Education & Training	16,352	25,136	25,444	25,953	26,472	27,001	27,541
52030	Memberships, Dues & Subscriptions	6,212	6,800	7,000	7,140	7,283	7,428	7,577
53020	Admin, Office Supplies & Postage	16,615	14,000	16,000	16,320	16,646	16,979	17,319
53030	Communication	9,715	12,000	10,000	10,200	10,404	10,612	10,824
53040	Advertising	1,138	4,000	17,000	17,000	17,000	17,000	17,000
53050	Insurance	0	1,000	1,600	1,632	1,665	1,698	1,732
53060	Bank Charges	22,120	11,000	14,500	14,790	15,086	15,388	15,695
53080	Licence & Permits	3,963	26,860	7,000	7,210	7,426	7,649	7,879
54010	Legal	0	1,000	0	0	0	0	0
54030	Contracted Services	21,592	3,500	26,000	26,520	27,050	27,591	28,143
54040	Consulting Fees	42,708	65,000	55,000	0	0	0	0
55010	Repairs & Maintenance	7,607	7,500	6,500	6,630	6,763	6,898	7,036
55020	Operating Supplies	13,351	21,500	16,000	16,320	16,646	16,979	17,319
55030	Equipment	278	0	2,000	2,020	2,040	2,061	2,081
55040	Utilities	4,610	4,068	4,900	4,998	5,098	5,200	5,304
55050	Vehicles	3,583	8,000	10,000	10,200	10,404	10,612	10,824
55060	Rentals	6,222	7,900	6,800	6,868	6,937	7,006	7,076
56610	Equipment Financing Interest	0	1,560	0	0	0	0	0
56620	Equipment Financing Principal	0	6,073	0	0	0	0	0
59000	Contribution to Reserve	0	0	0	5,000	5,000	5,000	5,000
59500	Transfer to Other Service	39,815	25,880	46,890	48,129	49,402	50,710	52,054
59510	Transfer to Other Service - General Admin. Fee	69,904	69,904	71,844	73,999	76,219	78,506	80,861
59520	Transfer to Other Service - IT Fee	53,570	53,570	44,364	45,695	47,066	48,478	49,932
60000	Capital Expenditures	0	65,000	50,000	50,500	51,005	51,515	52,030
Total Expenses		1,521,386	1,747,403	1,781,559	1,763,026	1,798,732	1,835,194	1,872,428

Total Service		69,537	0	0	0	0	0	0

A103 Utility Services

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
43020	Grants	0	25,000	0	0	0	0	0
43025	Grants - Specified	0	75,000	75,000	0	0	0	0
43100	Proceeds from Borrowing	0	0	69,000	0	0	0	0
43300	Proceeds from Asset Disposal	0	170,000	170,000	10,000	10,000	10,000	10,000
45000	Transfer from Reserves	0	50,000	0	50,000	50,000	50,000	50,000
45500	Transfer from Other Service	164,035	315,000	253,241	260,838	268,663	276,723	285,025
45550	Transfer from Other Service - Environmental Services Fee	829,699	908,296	1,214,549	1,000,788	1,025,259	1,017,508	1,046,057
49100	Prior Year Surplus	78,821	176,414	(251,175)	0	0	0	0
Total Income		1,072,554	1,719,710	1,530,615	1,321,627	1,353,922	1,354,231	1,391,082

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	628,824	643,315	608,959	627,228	646,045	665,426	685,389
51020	Overtime	11,064	6,000	10,000	10,200	10,404	10,612	10,824
51030	Benefits	179,536	180,154	162,913	167,800	172,834	178,019	183,360
51050	Employee Health & Safety	2,492	7,000	7,000	7,140	7,283	7,428	7,577
51060	Employee Incentives	50	0	2,500	2,500	2,500	2,500	2,500
51500	Directors - Allowance & Stipend	0	0	11,000	11,110	11,221	11,333	11,447
51560	Directors - Travel	0	0	2,600	2,626	2,652	2,679	2,706
52010	Travel	1,335	3,000	3,000	3,060	3,121	3,184	3,247
52020	Education & Training	5,718	10,000	13,858	14,135	14,418	14,706	15,000
52030	Memberships, Dues & Subscriptions	5,359	3,700	4,000	4,080	4,162	4,245	4,330
53020	Admin, Office Supplies & Postage	8,799	10,000	10,000	10,200	10,404	10,612	10,824
53030	Communication	11,090	11,000	14,915	15,213	15,518	15,828	16,144
53040	Advertising	923	450	650	656	663	670	676
53050	Insurance	12,062	8,500	12,500	12,875	13,261	13,659	14,069
53080	Licence & Permits	4,808	4,000	5,000	5,000	5,000	5,000	5,000
54010	Legal	7,725	2,000	0	0	0	0	0
54030	Contracted Services	15,240	13,000	11,000	11,220	11,444	11,673	11,907
54040	Consulting Fees	32,721	100,000	75,000	0	0	0	0
55010	Repairs & Maintenance	6,091	8,000	7,871	8,107	8,350	8,601	8,859
55020	Operating Supplies	3,775	4,480	4,500	4,590	4,682	4,775	4,871
55025	Chemicals	0	0	0	0	0	0	0
55030	Equipment	3,514	6,000	5,000	5,100	5,202	5,306	5,412
55040	Utilities	7,587	8,800	7,838	8,073	8,315	8,565	8,822
55050	Vehicles	42,674	42,000	54,000	55,080	56,182	57,305	58,451
55060	Rentals	4,498	9,000	5,000	0	0	0	0
56020	Debenture Principal	0	234,542	8,225	3,000	1,500	0	0
56610	Equipment Financing Interest	0	8,225	168,500	35,000	34,000	0	0
59000	Contribution to Reserve	25,000	25,000	25,000	25,750	26,522	27,318	28,138
59500	Transfer to Other Service	23,261	39,478	15,075	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	47,949	47,949	59,404	61,186	63,022	64,912	66,860
59520	Transfer to Other Service - IT Fee	48,700	48,700	53,511	55,116	56,770	58,473	60,227
59550	Transfer to Other Service - Environmental Services Fee	105,417	105,417	92,796	95,580	98,447	101,401	104,443
60000	Capital Expenditures	0	130,000	69,000	60,000	60,000	60,000	60,000
Total Expenses		1,246,213	1,719,710	1,530,615	1,321,627	1,353,922	1,354,231	1,391,083

Total Service		(173,658)	0	0	0	0	0	0

A104 Parks Services

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
42035	User Fees - Specified	0	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	42,000	0	0	0	0
45500	Transfer from Other Service	120,174	124,309	0	0	0	0	0
45530	Transfer from Other Service - Community Services Fee	512,610	512,610	677,702	749,602	771,429	793,911	815,370
49100	Prior Year Surplus	140,158	129,000	108,000	0	0	0	0
Total Income		772,942	765,919	827,702	749,602	771,429	793,911	815,370

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	333,775	355,299	383,864	395,380	407,241	419,459	432,042
51030	Benefits	89,258	97,195	109,550	112,836	116,222	119,708	123,299
51050	Employee Health & Safety	594	1,700	1,700	1,751	1,804	1,858	1,913
51500	Directors - Allowance & Stipend	2,200	2,500	2,500	2,575	2,652	2,732	2,814
52010	Travel	1,153	7,000	6,900	7,077	7,259	7,446	7,638
52020	Education & Training	256	6,280	6,371	6,562	6,759	6,962	7,171
52030	Memberships, Dues & Subscriptions	238	1,200	950	979	1,008	1,038	1,069
53020	Admin, Office Supplies & Postage	3,369	5,405	4,492	4,627	4,766	4,909	5,056
53030	Communication	2,643	6,400	8,814	9,058	9,309	9,568	9,834
53040	Advertising	1,056	0	0	0	0	0	0
53050	Insurance	2,261	3,600	4,539	4,675	4,815	4,960	5,109
53080	Licence & Permits	1,303	0	0	0	0	0	0
54030	Contracted Services	363	0	0	0	0	0	0
54040	Consulting Fees	44,363	85,000	45,000	0	0	0	0
55010	Repairs & Maintenance	3,586	10,676	10,550	10,867	11,193	11,529	11,874
55020	Operating Supplies	3,405	4,511	4,315	4,434	4,557	4,684	4,813
55030	Equipment	7,784	11,500	11,300	10,609	10,927	11,255	11,593
55040	Utilities	1,411	1,806	1,860	1,916	1,973	2,033	2,094
55050	Vehicles	28,352	20,000	36,000	36,050	37,132	38,245	39,393
55060	Rentals	6,905	13,873	13,374	13,775	14,189	14,614	15,053
56610	Equipment Financing Interest	798	850	639	0	0	0	0
56620	Equipment Financing Principal	8,345	8,294	10,768	0	0	0	0
59000	Contribution to Reserve	10,006	10,006	20,000	20,000	20,000	20,000	20,000
59500	Transfer to Other Service	55,807	59,307	98,365	59,205	60,981	62,811	63,000
59510	Transfer to Other Service - General Admin. Fee	31,907	31,907	31,222	32,159	33,123	34,117	35,141
59520	Transfer to Other Service - IT Fee	14,610	14,610	14,628	15,067	15,519	15,984	16,464
60000	Capital Expenditures	0	7,000	0	0	0	0	0
Total Expenses		655,747	765,919	827,702	749,602	771,429	793,911	815,370

Total Service		117,195	0	0	0	0	0	0

A108 Development Services

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
43020	Grants	0	1,200	14,200	0	0	0	0
43025	Grants - Specified	177,129	509,516	210,549	22,105	22,105	0	0
43500	External Contributions & Contracts	0	95,000	109,296	112,575	115,952	119,431	123,014
43505	External Contributions & Contracts - Specified	124,147	77,500	81,500	63,500	63,500	63,500	1,000
45500	Transfer from Other Service	270,133	225,635	272,408	306,109	228,818	235,415	242,208
49100	Prior Year Surplus	3,816	82,290	6,148	0	0	0	0
Total Income		575,225	991,141	694,101	504,289	430,375	418,345	366,222

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	240,877	280,746	313,309	290,830	233,924	240,821	247,926
51020	Overtime	205	0	0	0	0	0	0
51030	Benefits	60,201	71,424	83,542	84,955	68,503	70,558	72,675
51050	Employee Health & Safety	118	1,000	1,010	1,020	1,030	1,041	1,051
51060	Employee Incentives	1,156	3,000	600	606	612	618	624
52010	Travel	(170)	4,100	3,500	3,525	3,550	3,576	3,602
52020	Education & Training	6,654	3,200	39,284	5,865	4,697	2,778	2,861
52030	Memberships, Dues & Subscriptions	1,023	600	1,270	1,283	1,296	1,308	1,322
53020	Admin, Office Supplies & Postage	246	0	5,225	5,225	5,225	0	0
53040	Advertising	100	0	0	0	0	0	0
53080	Licence & Permits	1,130	3,255	1,188	1,208	824	841	858
54010	Legal	1,606	0	0	0	0	0	0
54030	Contracted Services	175,191	315,500	104,580	3,880	3,880	1,000	1,000
54040	Consulting Fees	93,650	308,316	63,848	62,500	62,500	62,500	0
55060	Rentals	102	0	0	0	0	0	0
59500	Transfer to Other Service	266	0	46,267	12,000	12,000	0	0
59510	Transfer to Other Service - General Admin. Fee	0	0	19,474	20,058	20,660	21,280	21,918
59520	Transfer to Other Service - IT Fee	0	0	11,004	11,334	11,674	12,024	12,385
Total Expenses		582,354	991,141	694,101	504,289	430,375	418,345	366,222

Total Service		(7,129)	0	0	0	0	0	0

A109 Community Services

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
42025	Sale of Services - Specified	53,161	44,720	110,300	113,347	116,483	119,710	123,031
42035	User Fees - Specified	780	0	0	0	0	0	0
43025	Grants - Specified	5,670	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	0	0	0	0	0	0	0
45500	Transfer from Other Service	123,652	179,431	42,500	43,775	45,088	46,441	47,834
45530	Transfer from Other Service - Community Services Fee	1,335,913	1,335,078	1,556,999	1,657,012	1,704,919	1,754,262	1,805,084
49100	Prior Year Surplus	65,824	87,939	53,500	0	0	0	0
Total Income		1,585,001	1,647,168	1,763,299	1,814,134	1,866,490	1,920,413	1,975,949

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	1,037,194	1,090,658	1,127,242	1,161,059	1,195,891	1,231,768	1,268,721
51020	Overtime	1,086	2,000	5,060	5,152	5,246	5,342	5,440
51030	Benefits	279,795	317,063	327,600	337,428	347,551	357,977	368,717
51050	Employee Health & Safety	0	400	412	424	437	450	464
51060	Employee Incentives	1,073	0	0	0	0	0	0
51500	Directors - Allowance & Stipend	8,962	10,000	10,300	10,609	10,927	11,255	11,593
51560	Directors - Travel	0	1,000	1,030	1,061	1,093	1,126	1,159
52010	Travel	7,188	14,576	13,837	14,252	14,680	15,120	15,574
52020	Education & Training	5,661	25,180	25,180	25,180	25,180	25,180	25,180
52030	Memberships, Dues & Subscriptions	516	650	650	650	650	650	650
53020	Admin, Office Supplies & Postage	9,565	5,705	5,848	5,995	6,146	6,300	6,459
53030	Communication	3,317	6,165	6,172	6,179	6,187	6,194	6,201
53040	Advertising	150	500	500	500	500	500	500
53050	Insurance	52	800	824	849	874	900	927
53080	Licence & Permits	6,396	5,300	5,300	5,300	5,300	5,300	5,300
54030	Contracted Services	19,395	40,349	39,700	40,550	41,425	42,325	43,251
55010	Repairs & Maintenance	2,358	2,476	2,550	2,627	2,706	2,787	2,870
55020	Operating Supplies	25,092	4,854	38,027	39,117	40,238	41,392	42,580
55030	Equipment	1,938	4,400	4,400	4,400	4,400	4,400	4,400
55040	Utilities	1,411	1,810	1,828	1,846	1,865	1,883	1,902
55050	Vehicles	1,030	3,000	3,090	3,183	3,278	3,377	3,478
55060	Rentals	1,928	3,373	3,873	3,878	3,883	3,888	3,893
59000	Contribution to Reserve	2,596	2,596	2,596	2,596	2,596	2,596	2,596
59500	Transfer to Other Service	8,171	0	4,900	4,949	4,998	5,048	5,099
59510	Transfer to Other Service - General Admin. Fee	70,224	70,224	84,382	86,913	89,521	92,206	94,973
59520	Transfer to Other Service - IT Fee	34,089	34,089	47,997	49,437	50,920	52,448	54,021
Total Expenses		1,529,186	1,647,168	1,763,299	1,814,134	1,866,491	1,920,413	1,975,949

Total Service	55,815	0	0	0	0	0	0

A112 Project Management

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
43025	Grants - Specified	38,280	0	0	0	0	0	0
43030	Community Works Grants (Internal)	16,500	0	0	0	0	0	0
45500	Transfer from Other Service	433,195	596,833	642,559	676,547	690,542	704,833	719,429
49100	Prior Year Surplus	27,833	27,795	20,284	0	0	0	0
Total Income		515,808	624,628	662,843	676,547	690,542	704,833	719,429

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	315,740	403,877	427,988	436,548	445,279	454,184	463,268
51020	Overtime	0	600	400	408	416	424	433
51030	Benefits	84,791	120,644	119,110	121,492	123,922	126,400	128,928
51050	Employee Health & Safety	320	245	450	459	468	478	487
51060	Employee Incentives	0	0	300	303	306	309	312
52010	Travel	3,141	1,300	3,500	3,570	3,641	3,714	3,789
52020	Education & Training	1,183	11,648	12,719	12,973	13,233	13,498	13,767
52030	Memberships, Dues & Subscriptions	461	1,500	1,500	1,530	1,561	1,592	1,624
53020	Admin, Office Supplies & Postage	10,467	6,000	12,000	12,240	12,485	12,734	12,989
53030	Communication	2,717	3,500	3,300	3,366	3,433	3,502	3,572
53050	Insurance	1,522	1,800	1,700	1,734	1,769	1,804	1,840
54030	Contracted Services	0	1,300	0	0	0	0	0
55010	Repairs & Maintenance	5,034	2,500	5,500	5,610	5,722	5,837	5,953
55020	Operating Supplies	328	130	350	361	371	382	394
55030	Equipment	0	0	2,000	2,020	2,040	2,061	2,081
55040	Utilities	1,537	1,900	1,900	1,938	1,977	2,016	2,057
55050	Vehicles	839	2,200	6,000	6,120	6,242	6,367	6,495
55060	Rentals	2,073	3,000	2,500	2,550	2,601	2,653	2,706
59000	Contribution to Reserve	5,000	5,000	5,000	5,000	5,000	5,000	5,000
59510	Transfer to Other Service - General Admin. Fee	19,874	19,874	27,258	28,076	28,918	29,786	30,679
59520	Transfer to Other Service - IT Fee	14,610	14,610	17,368	17,889	18,426	18,978	19,548
59550	Transfer to Other Service - Environmental Services Fee	23,000	23,000	12,000	12,360	12,731	13,113	13,506
Total Expenses		492,637	624,628	662,843	676,547	690,541	704,833	719,429

Total Service	23,171	0	0	0	0	0	0

A113 Utilities Construction

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
44020	Investment Income & Interest	0	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	0	0	0	0	0
45500	Transfer from Other Service	0	122,109	0	0	0	0	0
49100	Prior Year Surplus	(111,605)	(122,109)	0	0	0	0	0
Total Income		(111,605)	0	0	0	0	0	0

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	0	0	0	0	0	0	0
51020	Overtime	0	0	0	0	0	0	0
51030	Benefits	0	0	0	0	0	0	0
51050	Employee Health & Safety	0	0	0	0	0	0	0
52010	Travel	0	0	0	0	0	0	0
52020	Education & Training	0	0	0	0	0	0	0
52030	Memberships, Dues & Subscriptions	0	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	0	0	0	0	0	0
53030	Communication	0	0	0	0	0	0	0
53040	Advertising	0	0	0	0	0	0	0
53050	Insurance	0	0	0	0	0	0	0
55020	Operating Supplies	0	0	0	0	0	0	0
55050	Vehicles	1,438	0	0	0	0	0	0
55055	Vehicles - Specified	0	0	0	0	0	0	0
56610	Equipment Financing Interest	10,675	0	0	0	0	0	0
56620	Equipment Financing Principal	62,092	0	0	0	0	0	0
59000	Contribution to Reserve	0	0	0	0	0	0	0
59500	Transfer to Other Service	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	0	0	0	0	0	0	0
59520	Transfer to Other Service - IT Fee	0	0	0	0	0	0	0
59550	Transfer to Other Service - Environmental Services Fee	0	0	0	0	0	0	0
60000	Capital Expenditures	0	0	0	0	0	0	0
Total Expenses		74,205	0	0	0	0	0	0

Total Service		(185,809)	0	0	0	0	0	0

A114 Grant Administration - Flow Through

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
43025	Grants - Specified	0	0	0	0	0	0	0
43500	External Contributions & Contracts	0	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	0	0	0	0	0	0	0
49100	Prior Year Surplus	11,342	0	0	0	0	0	0
Total Income		11,342	0	0	0	0	0	0

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
54030	Contracted Services	0	0	0	0	0	0	0
57010	Grants	12,500	0	0	0	0	0	0
59500	Transfer to Other Service	0	0	0	0	0	0	0
Total Expenses		12,500	0	0	0	0	0	0

Total Service		(1,158)	0	0	0	0	0	0

A116 Recycling Program – East Subregion

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
42035	User Fees - Specified	109,958	111,098	210,737	214,611	218,413	222,291	226,247
45500	Transfer from Other Service	389,011	389,011	349,023	366,507	378,644	391,171	404,103
49100	Prior Year Surplus	79,232	75,804	39,462	0	0	0	0
Total Income		578,200	575,913	599,222	581,118	597,057	613,462	630,350

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	188,210	193,295	195,100	200,953	206,982	213,191	219,587
51020	Overtime	327	1,200	800	800	800	800	800
51030	Benefits	48,301	46,617	49,050	50,277	51,534	52,822	54,142
51050	Employee Health & Safety	127	2,000	2,000	2,000	2,000	2,000	2,000
51500	Directors - Allowance & Stipend	0	4,161	4,298	4,384	4,471	4,561	4,652
51560	Directors - Travel	0	1,000	1,000	1,000	1,000	1,000	1,000
52010	Travel	238	5,500	5,336	5,587	5,852	6,129	6,421
52020	Education & Training	(427)	500	1,500	1,500	1,500	1,500	1,500
53020	Admin, Office Supplies & Postage	14	200	100	100	100	100	100
53030	Communication	2,625	3,094	2,071	2,113	2,156	2,199	2,243
53040	Advertising	0	1,000	2,172	2,172	2,172	2,172	2,172
53050	Insurance	9	500	0	0	0	0	0
54030	Contracted Services	101,738	95,830	108,941	122,509	126,184	129,970	133,870
55010	Repairs & Maintenance	1,563	1,000	1,000	1,000	1,000	1,000	1,000
55020	Operating Supplies	1,849	2,000	2,000	2,000	2,000	2,000	2,000
55030	Equipment	0	1,250	500	500	500	500	500
55040	Utilities	5,944	3,300	3,498	3,603	3,711	3,822	3,937
55060	Rentals	37,000	40,000	39,556	40,347	41,154	41,977	42,817
56110	Short-Term Financing Interest	5,563	4,200	1,679	0	0	0	0
56120	Short-Term Financing Principal	55,910	55,910	55,910	0	0	0	0
59000	Contribution to Reserve	4,000	4,000	4,000	18,000	18,000	18,000	18,000
59500	Transfer to Other Service	74,897	74,897	83,138	85,632	88,201	90,847	93,573
59510	Transfer to Other Service - General Admin. Fee	26,970	26,970	25,445	26,208	26,995	27,804	28,639
59520	Transfer to Other Service - IT Fee	0	0	2,587	2,665	2,745	2,827	2,912
59550	Transfer to Other Service - Environmental Services Fee	7,489	7,489	7,541	7,768	8,001	8,241	8,486
60000	Capital Expenditures	0	0	0	0	0	0	0
Total Expenses		562,347	575,913	599,222	581,118	597,057	613,462	630,350

Total Service	15,853	0	0	0	0	0	0

A117 Recycling Program – Central Subregion

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
42035	User Fees - Specified	222,197	209,880	449,156	453,390	457,636	461,905	466,227
43100	Proceeds from Borrowing	0	97,125	2,000,000	0	0	0	0
44020	Investment Income & Interest	0	0	0	0	0	0	0
45000	Transfer from Reserves	0	142,875	118,083	10,000	0	0	0
45500	Transfer from Other Service	752,234	752,234	282,360	548,384	572,163	595,944	622,957
49100	Prior Year Surplus	25,693	35,603	113,768	0	0	0	0
Total Income		1,000,124	1,237,717	2,963,367	1,011,774	1,029,799	1,057,849	1,089,184

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	305,228	310,883	295,460	304,167	313,133	322,364	331,870
51020	Overtime	894	4,000	1,000	1,000	1,000	1,000	1,000
51030	Benefits	66,267	73,713	74,647	76,839	79,096	81,420	83,813
51050	Employee Health & Safety	494	4,000	4,100	4,202	4,308	4,415	4,526
51500	Directors - Allowance & Stipend	0	7,355	7,503	7,652	7,806	7,962	8,121
51560	Directors - Travel	0	1,000	1,000	1,000	1,000	1,000	1,000
52010	Travel	1,095	6,353	2,050	2,103	2,158	2,216	2,276
52020	Education & Training	398	1,000	3,000	3,000	3,000	3,000	3,000
53020	Admin, Office Supplies & Postage	43	500	200	200	200	200	200
53030	Communication	4,900	3,198	3,412	3,126	3,582	3,282	3,752
53040	Advertising	0	1,000	500	500	500	500	500
53050	Insurance	37	546	0	0	0	0	0
54030	Contracted Services	210,781	231,994	229,448	234,533	246,198	258,445	271,303
55010	Repairs & Maintenance	3,348	3,000	5,500	3,000	3,000	3,000	3,000
55020	Operating Supplies	2,159	2,500	2,650	2,500	2,650	2,500	2,650
55030	Equipment	328	2,000	1,700	500	500	500	500
55040	Utilities	1,995	9,963	6,098	6,220	6,345	6,472	6,601
55060	Rentals	82,650	82,847	63,047	8,000	8,000	8,000	8,000
56010	Debenture Interest	0	0	0	92,000	92,000	92,000	92,000
56020	Debenture Principal	0	0	0	49,997	49,997	49,997	49,997
56110	Short-Term Financing Interest	8,651	6,980	7,703	4,002	2,910	1,818	1,818
56120	Short-Term Financing Principal	86,941	86,941	106,366	19,425	19,425	19,425	19,425
59000	Contribution to Reserve	5,000	5,000	5,000	5,000	5,000	5,000	5,000
59500	Transfer to Other Service	98,031	98,031	108,682	111,943	115,301	118,760	122,323
59510	Transfer to Other Service - General Admin. Fee	45,110	45,110	44,207	45,533	46,899	48,306	49,755
59520	Transfer to Other Service - IT Fee	0	0	5,028	5,179	5,334	5,494	5,659
59550	Transfer to Other Service - Environmental Services Fee	9,803	9,803	9,858	10,153	10,457	10,773	11,095
60000	Capital Expenditures	0	240,000	1,975,208	10,000	0	0	0
Total Expenses		934,153	1,237,717	2,963,367	1,011,774	1,029,799	1,057,849	1,089,184

Total Service		65,971	0	0	0	0	0	0

A118 Recycling Program – West Subregion

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
42035	User Fees - Specified	75,283	70,449	164,117	167,420	170,769	174,183	177,665
43505	External Contributions & Contracts - Specified	0	0	0	0	0	0	0
44020	Investment Income & Interest	0	0	0	0	0	0	0
45500	Transfer from Other Service	457,731	457,731	348,939	457,107	472,920	489,316	506,317
49100	Prior Year Surplus	91,344	83,283	92,935	0	0	0	0
Total Income		624,358	611,463	605,991	624,527	643,689	663,499	683,982

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	211,171	223,363	237,262	244,380	251,711	259,263	267,040
51020	Overtime	1,823	1,000	1,000	1,000	1,000	1,000	1,000
51030	Benefits	50,509	54,060	60,017	61,240	62,489	63,763	65,064
51050	Employee Health & Safety	715	2,000	2,000	2,000	2,000	2,000	2,000
51500	Directors - Allowance & Stipend	0	9,349	9,536	9,727	9,922	10,120	10,322
51560	Directors - Travel	0	250	250	250	250	250	250
52010	Travel	3,062	6,675	6,408	6,654	6,912	7,182	7,466
52020	Education & Training	20	1,000	3,000	3,000	3,000	3,000	3,000
53020	Admin, Office Supplies & Postage	0	200	200	200	200	200	200
53030	Communication	3,010	3,328	1,995	2,036	2,076	2,118	2,160
53040	Advertising	0	1,000	500	500	500	500	500
53050	Insurance	49	415	0	0	0	0	0
54030	Contracted Services	96,106	134,445	81,820	85,911	90,207	94,717	99,453
55010	Repairs & Maintenance	1,231	8,500	3,000	3,000	3,000	3,000	3,000
55020	Operating Supplies	2,408	2,000	2,000	2,000	2,000	2,000	2,000
55030	Equipment	0	3,700	1,000	1,000	1,000	1,000	1,000
55040	Utilities	3,194	5,300	2,000	2,040	2,081	2,122	2,165
55060	Rentals	9,900	12,000	8,400	8,568	8,739	8,914	9,092
59000	Contribution to Reserve	5,000	5,000	5,000	5,000	5,000	5,000	5,000
59500	Transfer to Other Service	97,331	97,331	134,439	138,472	142,626	146,905	151,312
59510	Transfer to Other Service - General Admin. Fee	30,814	30,814	29,851	30,747	31,669	32,619	33,598
59520	Transfer to Other Service - IT Fee	0	0	4,119	4,243	4,370	4,501	4,636
59550	Transfer to Other Service - Environmental Services Fee	9,733	9,733	12,194	12,560	12,937	13,325	13,724
Total Expenses		526,075	611,463	605,991	624,527	643,689	663,499	683,982

Total Service	98,283	0	0	0	0	0	0

A119 Organics Program – East Subregion

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
42020	Sale of Services	18,431	40,596	29,669	44,502	48,952	53,848	59,234
42025	Sale of Services - Specified	721	0	0	0	0	0	0
42030	User Fees	0	1,071	2,163	1,114	1,136	1,159	1,182
43025	Grants - Specified	262,211	0	0	0	0	0	0
45500	Transfer from Other Service	684,401	684,401	478,435	459,017	306,162	310,080	313,765
49100	Prior Year Surplus	(299,826)	(38,167)	163,165	0	0	0	0
Total Income		665,937	687,901	673,432	504,633	356,250	365,087	374,181

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51050	Employee Health & Safety	0	100	100	100	100	100	100
51500	Directors - Allowance & Stipend	0	2,080	2,122	2,164	2,208	2,252	2,297
51560	Directors - Travel	0	500	500	500	500	500	500
53020	Admin, Office Supplies & Postage	0	300	300	300	300	300	300
53030	Communication	701	803	794	826	859	893	929
53040	Advertising	849	1,000	1,500	1,000	1,000	1,000	1,000
53050	Insurance	280	1,020	1,040	1,061	1,082	1,104	1,126
53080	Licence & Permits	0	1,004	508	512	516	521	525
54030	Contracted Services	245,425	213,610	238,000	227,760	234,293	241,016	247,934
54040	Consulting Fees	3,685	1,500	0	0	0	0	0
55010	Repairs & Maintenance	900	3,000	2,000	2,000	2,000	2,000	2,000
55020	Operating Supplies	0	1,000	500	500	500	500	500
55030	Equipment	0	1,000	500	250	250	250	250
55040	Utilities	1,496	10,400	1,870	2,057	2,098	2,140	2,183
56110	Short-Term Financing Interest	25,448	20,073	14,961	5,013	0	0	0
56120	Short-Term Financing Principal	166,954	166,954	166,954	166,954	0	0	0
59000	Contribution to Reserve	5,000	5,000	5,000	5,000	45,000	45,000	45,000
59500	Transfer to Other Service	37,448	37,448	41,569	42,816	44,099	45,423	46,786
59510	Transfer to Other Service - General Admin. Fee	7,887	7,887	7,803	8,037	8,278	8,527	8,782
59520	Transfer to Other Service - IT Fee	5,733	5,733	4,870	5,016	5,167	5,322	5,481
59550	Transfer to Other Service - Environmental Services Fee	7,489	7,489	7,541	7,767	8,000	8,240	8,487
60000	Capital Expenditures	0	200,000	175,000	25,000	0	0	0
Total Expenses		509,296	687,901	673,432	504,633	356,250	365,087	374,181

Total Service		156,642	0	0	0	0	0	0

A120 Organics Program – Central & West Subregions

INCOME

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
42020	Sale of Services	135,169	132,000	81,898	82,716	83,544	84,379	85,224
42025	Sale of Services - Specified	4,640	0	0	0	0	0	0
42030	User Fees	0	5,000	40,000	42,000	44,100	46,305	48,620
43025	Grants - Specified	175,483	175,483	0	0	0	0	0
43300	Proceeds from Asset Disposal	0	6,000	0	0	0	0	0
43505	External Contributions & Contracts - Specified	2,340	0	0	0	0	0	0
44020	Investment Income & Interest	0	0	0	0	0	0	0
45000	Transfer from Reserves	0	8,000	0	0	0	0	0
45500	Transfer from Other Service	1,070,590	813,097	559,619	546,682	552,007	284,014	290,571
49100	Prior Year Surplus	(168,861)	72,122	415,013	0	0	0	0
Total Income		1,219,360	1,211,702	1,096,530	671,398	679,651	414,698	424,415

EXPENSES

Account	Description	2024 DRAFT	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
51010	Salaries	42,874	59,750	48,277	49,243	50,228	51,232	52,257
51020	Overtime	112	500	300	300	300	300	300
51030	Benefits	12,789	19,317	14,000	14,280	14,566	14,857	15,155
51050	Employee Health & Safety	503	1,150	3,000	1,150	1,150	1,150	1,150
51500	Directors - Allowance & Stipend	0	7,947	8,106	8,268	8,434	8,602	8,774
51560	Directors - Travel	0	500	525	551	579	608	638
52010	Travel	190	1,000	500	500	500	500	500
52020	Education & Training	1,221	2,500	1,500	1,500	1,500	1,500	1,500
53020	Admin, Office Supplies & Postage	206	300	150	150	150	150	150
53030	Communication	3,295	1,720	2,000	2,040	2,081	2,122	2,165
53040	Advertising	1,800	3,500	2,000	2,000	1,300	1,300	1,300
53050	Insurance	1,951	1,474	1,503	1,563	1,563	1,626	1,626
53080	Licence & Permits	0	250	250	200	204	208	212
54030	Contracted Services	6,001	88,000	70,000	50,000	50,400	50,808	51,225
54040	Consulting Fees	3,685	4,000	0	0	0	0	0
55010	Repairs & Maintenance	44,945	16,000	19,000	19,000	19,000	19,000	19,000
55020	Operating Supplies	3,662	2,500	2,500	2,500	2,500	2,500	2,500
55030	Equipment	0	1,000	1,500	500	500	500	500
55040	Utilities	3,650	30,000	13,500	13,770	14,045	14,326	14,613
55050	Vehicles	29	40,000	16,000	17,600	19,360	21,296	23,426
55060	Rentals	0	30,000	0	0	0	0	0
56110	Short-Term Financing Interest	56,900	67,000	37,240	37,241	37,241	0	0
56120	Short-Term Financing Principal	277,096	277,096	277,096	277,096	277,096	0	0
59000	Contribution to Reserve	5,000	5,000	5,000	5,000	5,000	45,000	45,000
59500	Transfer to Other Service	105,681	113,181	134,061	125,208	128,964	132,834	136,816
59510	Transfer to Other Service - General Admin. Fee	7,611	7,611	12,550	12,926	13,314	13,714	14,125
59520	Transfer to Other Service - IT Fee	4,870	4,870	5,920	6,098	6,281	6,469	6,663
59550	Transfer to Other Service - Environmental Services Fee	19,536	19,536	22,052	22,714	23,395	24,097	24,820
60000	Capital Expenditures	28,054	406,000	398,000	0	0	0	0
Total Expenses		631,660	1,211,702	1,096,530	671,398	679,651	414,698	424,415

Total Service	587,700	0	0	0	0	0	0

Board Report

Date of Report:	March 6, 2025
Date & Type of Meeting:	March 20, 2024 Open Regular Board Meeting
Author:	**Nelson Wight, Planning Manager**
Subject:	2025 LOCAL CONSERVATION FUND S292 FUNDING RECOMMENDATIONS
File:	10-5210-20-LCF
Electoral Area/Municipality:	A, D, E, F, H

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to seek Board approval for the release of grants under the Local Conservation Fund S292 for projects in 2025.

SECTION 2: BACKGROUND/ANALYSIS

Request for Proposals and Review of Submissions

In August of 2024, a request for proposals was circulated for the submission of applications by Kootenay Conservation Program (KCP) to access funding through the RDCK Local Conservation Fund (LCF). Advertisements were placed in local print (Valley Voice, Nelson Star, Eastshore Mainstreet, and Pennywise), and shared via KCP's monthly eNews (with 1,700 subscribers), social media channels, and via email to a comprehensive list of previous project applicants, local stewardship organizations, First Nations, local governments, and others. The closing date was October 31, 2024, and a total of eight (8) applications were received by KCP. On November 26, 2024, the RDCK LCF Technical Review Committee (TRC), a voluntary advisory body of environmental professionals, met in Nelson, BC, to collectively discuss the project proposals. These proposals were score based on clearly defined technical evaluation criteria, resulting in the funding recommendations noted in *Attachment A – RDCK Local Conservation Fund (LCF) – Funding Recommendations for 2025 Proposals*.

Project suitability for each proposal must meet a series of mandatory requirements such as:

- Must fall within a LCF service area – RDCK Area A, D, E, F and H.
- Address one of the International Union for Conservation of Nature (IUCN) threat to biodiversity;
- Be an eligible activity under the terms of reference (ToR)

In addition the proponent must be:

Registered non-profit organization, local government or First Nations Band or one that is partnered with a qualified organization, and prepared to make a presentation on the outcomes of their work and submit interim and final written reports.

To provide some guidance to local project proponents in 2018, a Kootenay Lake Conservation Guidance Document was prepared as a reference to assist proponents with their proposals. This document is available on the Kootenay Conservation Program website at: http://kootenayconservation.ca/wp-content/uploads/KCP-KLLCF-Guidance-Doc-Handout_FINAL_15Aug2018.pdf

Local Conservation Fund Committee Meeting

The Local Conservation Fund Committee, formerly the "Local Conservation Fund Working Group", met for the first time on March 5, 2025 to review those recommendations from the TRC. This group is comprised of all the Directors representing areas that are participants in the Local Conservation Fund Service. After discussing each of the projects, the Committee passed a motion to endorse the recommendations from the TRC, and provide additional comments as noted below::

> That the Local Conservation Fund Committee (LCFC) recommend to the Board that the recommendations for funding as per the executive summary provided by Kootenay Conservation Program with the inclusion of the committee guidance, be approved.

In accordance with the recommendations of the TRC, which have been endorsed by the LCF Committee, Staff is recommending the projects listed in the table below be approved. Attachment A provides more details on each proposal.

PROJECT NAME	PROPONENT	RECOMMENDED TO THE BOARD
Enhancing bat habitat and monitoring populations in the West Kootenay	Wildlife Conservation Society Canada (WCSC)	$24,208.00
Slocan Valley Pollinator Highway Project: Phase 1-Year 2	Elk Root Conservation Farm Society	$18,865.00
Slocan River Riparian Restoration 2025	Slocan River Streamkeepers	$20,000.00
Central Kootenays Wetland Restoration	BC Wildlife Federation	$16,000.00
Construction and Conservation of Artificial Bat Roosts in the West Kootenay	Okanagan Nation Alliance	$18,497.00
Kootenay BroomBusters - A Community Led Pulling Together Program	Central Kootenay Invasive Species Society	$15,730.00
North Kootenay Lake Climate Resilience and Water Monitoring Project	Living Lakes Canada	$ 12,000.00
Wire Fence Removal to Restore Habitat Connectivity	Wildsight Creston Valley	$ 14,467.00
TOTAL		**$139,767.00**

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	☒Yes ☐ No	**Financial Plan Amendment:**	☐Yes ☒ No
Debt Bylaw Required:	☐Yes ☒ No	**Public/Gov't Approvals Required:**	☐Yes ☒ No

The Technical Review Committee recommends grant approval for the eight proposals received and listed in the table above for a total of $139,767.00.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

The LCF Service was established in consultation with residents in Electoral Areas A, D, and E following a referendum in 2014, in Area H following a referendum in 2022, and in Area F following an alternate approval process in 2024.

Proposals to the LCF are assessed for eligibility as noted in the Terms of Reference by an independent Technical Review Committee appointed by the Board and made up of conservation professionals. As noted in the Staff report from the Planning Manager to the Board at the February, 2025 meeting where they adopted the LCF Committee Bylaw, further repackaging of the content from the existing Terms of Reference into constituent governance pieces is to be undertaken in 2025. Any changes to these governance documents would be reviewed by the LCF Committee and then the Board for consideration and approval.

3.3 Environmental Considerations

The Kootenay Lake and surrounding area has been impacted for its ecological and habitat values due to dam operations and development pressure. As a result, the LCF funding provides grants to support Kootenay Lake area conservation efforts to ensure the broader goals of protecting the watershed and water quality is achieved for future generations.

3.4 Social Considerations:

Conservation efforts address the overall social well being of the residents living in a healthy environment.

3.5 Economic Considerations:

Kootenay Lake area is a high value recreation and tourism asset for the region. It is also a water sources for many residents. The overall sustainability of the Kootenay Lake watershed is a public resource within the region.

3.6 Communication Considerations:

Upon approval by the Board, the recipients for the 2025 intake of the LCF will be announced.

3.7 Staffing/Departmental Workplan Considerations:

The management of the LCF Service S292 is in the workplan for the Planning Manager supported by administrative staff, finance and Corporate Officer at the RDCK.

3.8 Board Strategic Plan/Priorities Considerations:

This project aligns with the Board objective: to strengthen our relationships with our community partners and to adapt to our changing climate and mitigate GHG emissions.

SECTION 4: OPTIONS & PROS / CONS

Option 1: That the Board approve grant funding for eight (8) 2025 projects from the Local Conservation Fund, Service 292 for $139,767.00, and further include this amount in the 2025 Financial Plan.

Pro: The funding for the proposals has been allocated in the 2025 budget, endorsed by both the TRC and the LCF Committee.

Con: The Funds if not spent will accumulate as surplus in the 2025 budget

Option 2: That the Board not approve grant funding for eight (8) 2025 projects from the Local Conservation Fund, Service 292 for $139,767.00, and further not include this amount in the 2025 Financial Plan.

Pro: None identified

Con: By not approving, the Board would impact the process by which the service operates, and not be accountable to the public and to proponents who applied as per the service Terms of Reference.

SECTION 5: RECOMMENDATIONS

That the Board approve grant funding for eight (8) 2025 projects from the Local Conservation Fund, Service 292 for $139,767.00, and further include this amount in the 2025 Financial Plan.

PROJECT NAME	PROPONENT	RECOMMENDED TO THE BOARD
Enhancing bat habitat and monitoring populations in the West Kootenay	Wildlife Conservation Society Canada (WCSC)	$24,208.00
Slocan Valley Pollinator Highway Project: Phase 1-Year 2	Elk Root Conservation Farm Society	$18,865.00
Slocan River Riparian Restoration 2025	Slocan River Streamkeepers	$20,000.00
Central Kootenays Wetland Restoration	BC Wildlife Federation	$16,000.00
Construction and Conservation of Artificial Bat Roosts in the West Kootenay	Okanagan Nation Alliance	$18,497.00
Kootenay BroomBusters - A Community Led Pulling Together Program	Central Kootenay Invasive Species Society	$15,730.00
North Kootenay Lake Climate Resilience and Water Monitoring Project	Living Lakes Canada	$ 12,000.00
Wire Fence Removal to Restore Habitat Connectivity	Wildsight Creston Valley	$ 14,467.00
TOTAL		**$139,767.00**

Respectfully submitted,
Nelson Wight, Planning Manager

CONCURRENCE

Sangita Sudan, GM of Development and Community Sustainability — Approved
Chief Administrative Officer – Stuart Horn — Approved

ATTACHMENTS:
Attachment A – RDCK Local Conservation Fund (LCF) – Funding Recommendations for 2025 Proposals

Regional District of Central Kootenay Local Conservation Fund (RDCK LCF)

Funding Recommendations for 2025 Proposals

Central Kootenay Invasive Species Society's Kootenay BroomBusters Project
Photo: J. Bokster

Report Submitted by:
Kendal Benesh, KCP LCF Manager
Kootenay Conservation Program[1]
December 10, 2024

[1] Kootenay Conservation Program, www.kootenayconservation.ca, info@kootenayconservation.ca

Executive Summary

Following an annual call for proposals, Kootenay Conservation Program (KCP) received eight (8) proposals seeking a combined total of **$142,867.00** in funding through the Regional District of Central Kootenay Local Conservation Fund (RDCK LCF) service for 2025. KCP facilitated a meeting on November 26th, 2024, where the RDCK LCF Technical Review Committee (TRC) ranked and reviewed the proposals, and ultimately recommended that funding in the amount of **$139,767.00** be granted to support eight (8) of the eight (8) proposed projects. RDCK staff determined that **$145,000.00** would be available for allocation in 2025. The following report details the project proposals, along with the TRC recommendations for funding, comments to project proponents, as well as comments to the RDCK Board of Directors.

The following projects were ranked by priority (highest to lowest score):

Project Name	**Proponent**	**AVG POINTS / 50**	**Amount Requested**	**Amount Recommended**
Enhancing bat habitat and monitoring populations in the West Kootenay	Wildlife Conservation Society Canada	**45.70**	$24,208.00	**24,208.00**
Slocan Valley Pollinator Highway Project: Phase 1 Year 2	Elk Root Conservation Farm Society	**44.75**	$18,865.00	**18,865.00**
Slocan River Riparian Restoration 2025	Slocan River Streamkeepers	**44.67**	$20,000.00	**20,000.00**
Central Kootenays Wetland Restoration	BC Wildlife Federation	**43.58**	$16,000.00	**16,000.00**
Construction and Conservation of Artificial Bat Roosts in the West Kootenay	Okanagan Nation Alliance	**43.00**	$18,497.00	**18,497.00**
Kootenay BroomBusters- A Community Led Pulling Together Program	Central Kootenay Invasive Species Society	**42.90**	$15,730.00	**15,730.00**
North Kootenay Lake Climate Resilience and Water Monitoring Project	Living Lakes Canada	**41.05**	$13,000.00	**12,000.00**
Wire Fence Removal to Restore Habitat Connectivity	Wildsight Creston	**39.55**	$16,567.00	**14,467.00**
	Total		$142,867.00	**$139,767.00**

The proposed projects occur in the following Electoral Areas:

Project Name	**Electoral Area A**	**Electoral Area D**	**Electoral Area E**	**Electoral Area F**	**Electoral Area H**
Enhancing bat habitat and monitoring populations in the West Kootenay	✓	✓	✓	✓	✓
Slocan Valley Pollinator Highway Project: Phase 1 Year 2					✓
Slocan River Riparian Restoration 2025					✓
Central Kootenays Wetland Restoration		✓			✓
Construction and Conservation of Artificial Bat Roosts in the West Kootenay	✓	✓	✓	✓	✓
Kootenay BroomBusters- A Community Led Pulling Together Program	✓	✓	✓	✓	✓
North Kootenay Lake Climate Resilience and Water Monitoring Project		✓			
Wire Fence Removal to Restore Habitat Connectivity	✓				

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Background on the RDCK Local Conservation Fund

In 2014, Kootenay Conservation Program (KCP) worked in partnership with the Regional District of Central Kootenay (RDCK) to establish a local conservation fund service in the Central Kootenay and continues to work in partnership to administer this service.

The RDCK established the RDCK Local Conservation Fund (RDCK LCF) service after a successful public assent vote in November 2014, which was held in conjunction with the local election in Electoral Areas A, D, and E. In 2022, residents of RDCK Electoral Area H voted by referendum to join the service, expanding the fund service area to the Slocan Valley, and in September 2023, the RDCK approved Electoral Area F to join the service after the Alternate Approval Process indicated public support. The financing mechanism is a parcel tax of $15 per parcel per year, which is applied to all parcels (residential, industrial, commercial) within the service area. The local conservation fund's Terms of Reference reflects the priority themes of aquatic systems and conservation of water, wildlife, and habitat.

From 2016 to 2023, the RDCK approved 50 grants totalling $610,000. This local investment has leveraged over four times that amount in external grants and in-kind support, not including two conservation acquisitions, which if included, raises the leveraged funding to 38 times additional funding.

The RDCK is responsible for maintaining the integrity of the RDCK LCF and retains the responsibility for final approval of all projects, grant payments, and financial audits of the fund. Under a formal, written agreement, KCP is responsible for administering the RDCK LCF, including updating application and reporting forms, advertising calls for proposals, responding to enquiries, facilitating a formal technical review of applications and projects, project evaluation, and overall program evaluation.

More information can be found at https://kootenayconservation.ca/regional-district-of-central-kootenay/ and a summary of all RDCK LCF projects to date can be found at https://kootenayconservation.ca/rdck-local-conservation-fund-projects/.

Project Application Process

In August of 2024, a request for proposals was circulated for the submission of applications to KCP to access funding through the RDCK LCF. Advertisements were placed in local print (Valley Voice, Nelson Star, Eastshore Mainstreet, and Pennywise), and shared via KCP's monthly eNews (with 1,700 subscribers), social media channels, and via email to a comprehensive list of previous project applicants, local stewardship organizations, First Nations, local governments, and others. The closing date was October 31, 2024, and a total of eight (8) applications were received by KCP. On November 26, 2024, the RDCK LCF Technical Review Committee (TRC) met in Nelson, BC, to collectively discuss the project proposals, score them based on clearly defined technical evaluation criteria, and make funding recommendations to the RDCK Board for consideration.

Technical Review Committee

The TRC is an independent, expert panel of local experts (e.g., biologists, foresters, etc.) who review and rank proposals according to pre-determined technical criteria and make recommendations on the perceived effectiveness of proposed projects. The TRC continues to operate effectively, and 2025 projects were reviewed and ranked by:

- Marc-Andre Beaucher, M.Sc., R.P.Bio
- John Cathro, M.Sc., M.A., R.P.F
- Ryan Durand, M.Sc., R.P.Bio
- Tyson Ehlers, B.S.F, R.P.Bio
- Dr. Rachel Holt, Ph.D., R.P.Bio

The TRC also operates under a strict conflict-of-interest protocol:

> *Committee members will inform the Consultant of any circumstances, be that an actual conflict of interest or an appearance of conflict, which may have a negative or harmful effect on their ability to perform the duties required of the appointment or the reputation of the Committee.*

This year, the following conflicts of interest were declared, and these TRC members did not participate in discussions and/or score proposals for projects with which they had a declared conflict of interest:

- Marc-Andre Beaucher declared a conflict of interest with the Okanagan Nation Alliance's *Construction and Conservation of Artificial Bat Roosts in the West Kootenay project* as the Creston Valley Wildlife Management Area provided a letter of support for the project.
- Ryan Durand declared a conflict of interest with the Slocan River Streamkeepers' *Slocan River Riparian Restoration 2025 project* since he is on the Board of Directors for the Slocan River Streamkeepers'.
- Ryan Durand declared a partial conflict of interest with the BC Wildlife Federation's *Central Kootenays Wetland Restoration* project since he is on the Board of Directors for Slocan River Streamkeepers Society and was involved in Phase 1 of the project.
- Tyson Ehlers declared a conflict of interest with the Slocan River Streamkeepers' *Slocan River Riparian Restoration 2025 project* since he is on the Board of Directors for the Slocan River Streamkeepers'.
- Tyson Ehlers declared a conflict of interest with the BC Wildlife Federation's *Central Kootenays Wetland Restoration* project since he is on the Board of Directors for Slocan River Streamkeepers Society.
- John Cathro declared a conflict of interest with Elk Root Conservation Farm Society's *Slocan Valley Pollinator Highway Project: Phase 1 Year 2* project as he is on the Board of Directors for Wildsight's Youth Climate Corps, who are involved in the project.

- John Cathro declared a conflict of interest with the Central Kootenay Invasive Species Society's *Kootenay BroomBusters- A Community Led Pulling Together Program* project as he is on the Board of Directors for Wildsight's Youth Climate Corps, who are involved in the project.

Project Suitability

To be considered, a project must first meet a series of mandatory requirements. The project must:

- Fall within the RDCK LCF service area – RDCK Electoral Areas A, D, E, F and H;
- Address at least one IUCN threat to biodiversity and one of the Fund's Guidance Document[2] Priority Conservation Actions; and
- Be an eligible activity under the Fund's Terms of Reference.

The proponent must:

- Be a registered non-profit organization, local government or First Nation; and
- Be prepared to make a presentation on the outcomes of their work and submit an interim and final written report.

If the project fulfills these requirements, they are scored out of a total of 50 points:

- Project Feasibility – Maximum 10 points;
- Cost Effectiveness – Maximum 5 points;
- Cost Sharing – Maximum 5 points;
- Project Effectiveness – Maximum 20 points; and
- The Fund's Guidance Document Priority Action – Maximum 10 points.

[2] Amec Foster Wheeler Environment and Infrastructure. 2018. Kootenay Lake Local Conservation Fund Guidance Document. Prepared for Regional District of Central Kootenay, Nelson, BC.

2025 Proposals and Technical Review Committee Recommendations

1. Enhancing Bat Habitat and Monitoring Populations in the West Kootenay

Total: 45.70 Points

Funding Requested: $24,208

Recommended: $24,208

Submitted by: Wildlife Conservation Society Canada — Dr. Cori Lausen

Project Location: RDCK LCF — Areas A, D, E, F and H

2025 Project Budget:

Funding	Amount	Percent
RDCK LCF Requested	$24,208	26%
Other Cash	$61,499	65%
In Kind	$8,927	9%
Total Project Budget	**$94,634**	

Project Description: Bats are the longest-lived and slowest-reproducing of all small mammals, making them particularly vulnerable to slow-developing threats. Habitat degradation over decades in the West Kootenay has left limited options for the 13 bat species that spend summer months raising young at low elevations. Four species have adapted to use human structures to raise young, but most bats require trees. And not just any trees. Most tree-roosting bats are crevice-roosting and require cavities under bark and/or within trunks – typical characteristics of old growth trees. While small patches of old growth cedar can be found in parts of West Kootenay, most forests offer young trees with fewer roosting options for nursing bats to successfully raise pups. Significant landscape changes can accumulate over decades, and the Wildlife Conservation Society Canada (WCSC) is assessing areas in the West Kootenay through a habitat quality lens to enhance maternity roosting areas. Bat diversity is also important, with each species filling unique niches. Differences in their foraging behaviours and insect prey are primary reasons bats are important ecologically. Bats support our agriculture and forestry industries with billions of dollars of pest control services, but the associated roost and foraging habitat loss resulting from these industries has negative impacts on bat populations. This project aims to enhance low elevation roosting habitat for bats. In previously funded RDCK-funded work, WCSC constructed a bat condo at Kuskanook to replace an important lost building roost on Kootenay lake; and they have constructed 32 tree structures (part of 183 constructed Basin-wide) to mimic old trees, providing cavities for colonies of reproducing female bats (artificial bark roosts, chainsaw modified snag creations).

Project Objectives:
The long-term goal of this project is the restoration of natural habitats for bats in the West Kootenay. In the meantime, as younger forests regenerate, WCSC is focused on understanding how to mitigate the impacts of habitat loss that has occurred. Although the roosts WCSC are

installing will benefit bats across RDCK Electoral Areas A, D, E, F and H, the potential number of roosts that could be built is significantly higher. WCSC is planning 2 more years of this project in RDCK LCF service area, with plans to install at least 3 additional tree roost structures in the Slocan Valley in 2025, and an additional 3 for which they have not yet determined a high priority location, but expect this to occur in Electoral Area H. Objectives for 2025 are to:

1) Create and assess artificial/modified trees for enhancement of bat roosting habitat
    a. Install guano catchers on all new roost creations (3 in the Slocan Valley), together with monitoring equipment to characterize use
    b. Check for and collect guano periodically throughout the summer
    c. Submit guano for genetic analysis to identify species
    d. Create 3 new pole structures that mimic old growth trees using artificial bark in the south area of the Slocan Valley, and an additional 3 tree-roost structures in a high priority area in RDCK Electoral Area H (exact location to be determined)
    e. Use recorded microclimates offered by the artificial roosts to compare to known roost temperature ranges (limited by height of roost on pole/tree)
    f. Using genetics, determine which species are using roosts and look to see if there is more than one species using 'created tree roosts' and whether these species are ones that would not typically use buildings or bat box roosts
    g. Work with engaged partners/volunteers to count bats emerging from occupied tree roost structures and opportunistically use capture methods to identify maternity roosts

2) Monitor for changes in baseline species diversity and relative abundance
    a. Continue to acoustically record bat echolocation calls in the Meadow Creek, Smk'mip, and Summit Lake NABat grid cells to work towards achieving species-specific trend assessments following habitat enhancement

3) Fill critical knowledge gaps for migratory bat species
    a. Continue to record bat activity at two migration monitors: Duncan Island and Slocan Valley (note that technical difficulties at Duncan Island detector resulted in some unmonitored periods in the past year, and thus this detector will remain in this location for one more year with a goal to add one additional monitoring location in 2025 (in the RDCK LCF service area)

Previous RDCK LCF Funding:

Year	LCF Funding Received
2024	$22,865
2023	$20,441
2022	$13,000
2021	$14,000
2020	$15,000
2019	$10,000
TOTAL	**$95,306**

2024 Accomplishments:

- Guano catchers were installed at previously constructed roosts and guano has been collected throughout the spring and summer; WCSC will continue to collect guano through the end of October where possible, and samples will be compiled and submitted to the lab by the end of November for DNA testing
- On track to create 10-12 new tree roosts at Elk Root Conservation Farm in the Slocan Valley (RDCK Electoral Area H) in fall 2024
- Monitored the Meadow Creek NABat grid cell in June, with four stationary detectors deployed (one per quadrant) and conducted 2 driving transects during the week that the detectors were recording
- Monitored the Bonanza and Summit Lake NABat grid cells with two stationary detectors per grid cell
- Monitored the deployed acoustic detector on Duncan Island and deployed an additional migration detector in the Slocan Valley in July 2024
- Data analysis is in progress

Primary Guidance Document Conservation Action Addressed:

- Protect identified critical, rare or sensitive habitats or features

Recommendation to Directors:

- Project addresses multiple species conservation and habitat needs for bats
- Strong project with thorough and well written proposal, builds on existing work and investments, strong team with demonstrated success through previous projects, and good partnerships and cost-sharing
- Project is recommended for funding as proposed

Feedback to Proponent:

- Strong project with thorough and well written proposal, builds on existing work and investments, strong team with demonstrated success through previous projects, and good partnerships and cost-sharing
- Good to see exploration of more cost-effective options for habitat creation
- Appreciate the inclusion of a detailed map of the project area
- Would like to see the research component of this project be used to develop best management practices for harvesting and habitat retention
- Would like assurance that roost modification structures are protected from future land management activities
- In future proposals, would like to see better clarity on the different roles of WCSC and the Kootenay Community Bat Program in the region and how the projects are complimentary

2. Slocan Valley Pollinator Highway Project: Phase 1 Year 2

Total: 44.75 Points

Funding Requested: $18,865

Recommended: $18,865

Submitted by: Elk Root Conservation Farm Society – Kate Mizenka

Project Location: RDCK LCF — Electoral Area H

2025 Project Budget:

Funding	Amount	Percent
RDCK LCF Requested	$18,865	13%
Other Cash	$89,373	62%
In Kind	$36,580	25%
Total Project Budget	**$144,818**	

Project Description:
Elk Root Conservation Farm Society's (ERC) project to create a Pollinator Highway in the Slocan Valley will support pollinator habitat connectivity vital to environmental conservation. Phase 1 of the project is a multi-year, phased approach to restore and enhance pollinator habitat at the project site. Data collected and lessons learned from Phase 1 will aid in the future expansion of the Pollinator Highway Project from its current Phase 1 project location, which is alongside Passmore Lower Road, adjacent to Elk Root Conservation Farm. Future expansion aims to connect the Phase 1 project site south along Passmore Lower Road to Highway 6 and/or the Rail Trail south down the Slocan Valley as deemed appropriate based on Phase 1 results. Pollinators, including monarch butterflies and wild bumblebees, provide some of the most important and well-known ecosystem services. However, according to the Canadian Wildlife Federation, declines in native pollinator populations have become a significant concern for conservation due to habitat loss and lack of floral resources caused by climate change and other factors. Pollinator declines, including an 80% reduction of monarch butterflies over the last 20 years, puts the health of natural ecosystems at risk. Pollinator highways, through the establishment of native plants, offer significant benefits to wild pollinators by providing food sources such as wildflowers for pollen and nectar, and breeding and nesting habitats. Most notably, pollinator highways encourage the movement of pollinators through the landscape by connecting otherwise fragmented habitats. This project is crucial for the maintenance and distribution of wild pollinator populations in the Slocan Valley and provides an exceptional opportunity for addressing connectivity habitat, one of the Fund's biodiversity targets. This project also lays the groundwork for the establishment of continuous pollinator habitat in the Slocan Valley. This will encourage healthy ecosystem functioning and distribution of pollinators and native biodiversity, reduce concerns of invasive species, habitat fragmentation, and threats to biodiversity caused by transportation and service corridors.

Project Objectives:
The Pollinator Highway Project has five main goals:

1) To enhance the native biodiversity of plants and pollinator species to increase the distribution of pollinator species in the Slocan Valley
2) To reduce the threats to biodiversity imposed by transportation and service corridors by creating habitat connectivity
3) To manage and reduce the impacts of invasive plants on native plants and pollinator species
4) Installation of signage at the project site to share information and knowledge about the project to inspire engagement of community members in stewardship activities for the restoration of wild pollinator habitat in the Slocan Valley
5) Use Phase 1 of the Pollinator Highway Project as proof of concept for an extension (Phase 2) of the pollinator highway through the Slocan Valley from its current Phase 1 project location, along Passmore Lower Road connecting to Highway 6 and/or the Rail Trail and south down the Slocan Valley as deemed appropriate based on Phase 1 results

To successfully achieve the desired outcomes for the Pollinator Highway Project, the following objectives have been developed:

1) Monitor the successful establishment of native plants at the project site and their benefits to wild pollinators using specific, measurable, achievable, relevant, and timely (SMART) goals which include:
    a. Achieve a 70% survival rate of emergent native plants within the five (3mx6m) test plots by 2027
    b. Decrease the re-establishment of invasive species by 25% each year within the five (3mx6m) test plots until 2027
2) Clearly present project findings and outcomes to the project partners and community members
3) Use the results of Phase 1 to establish best practices for future expansion of the Pollinator Highway in Phase 2 of this project

Previous RDCK LCF Funding:

Year	LCF Funding Received
2024	$18,000
TOTAL	**$18,000**

2024 Accomplishments:

- Successfully established five pollinator test plots and one control plot along Passmore Lower Road, bordering Elk Root Conservation (ERC) between Indian Point Road and the Little Slocan bridge
- Conducted a series of vegetation surveys, including invasive and native plant species inventories, providing a baseline for project monitoring
- In collaboration with the Wildsight Youth Climate Corp., completed a comprehensive invasive species removal sweep of the study area involving manually removing invasive

plants to significantly reduce the abundant population along the roadside within the study area and the likelihood of invasive plant re-establishment in the plots
- Following invasive species removal, further prepared the project site using solarization and implemented varying soil treatments for cross-comparison purposes
- Designed planting prescriptions for each plot, choosing appropriate local ecotype seeds and plants and a diverse range of species to ensure continuous blooms from spring to fall, maximizing ecosystem services for a variety of pollinators
- Installed two informative signs in front of our plots, providing an overview of the project and funder recognition

Primary Guidance Document Conservation Action Addressed:

- Restore or enhance ecosystem processes/functions

Recommendation to Directors:

- Well written proposal with clearly defined objectives and activities, good cost sharing and partnerships, and providing meaningful work opportunities for local residents and youth interns
- Broad letters of support with lots of momentum; project has the potential to inform future work on pollinators in the RDCK
- Good to see continued relationship with Ministry of Transportation and Infrastructure, and inclusion of additional expertise via the inclusion of Janice Arndt, Doris Hausleitner, and Dr. Brenda Beckwith to the project team
- Project is recommended for funding as proposed

Feedback to Proponent:

- Good to see continued relationship with Ministry of Transportation and Infrastructure, and inclusion of additional expertise via the inclusion of Janice Arndt, Doris Hausleitner, and Dr. Brenda Beckwith to the project team
- Appreciate the inclusion of an insect inventory that will contribute to knowledge of insect pollinator diversity in the region
- Maintenance of plots currently requires fencing, irrigation, mulching, etc.; would like to know the long-term maintenance requirements and feasibility to achieve project goals of native plant cover, especially further away from Elk Root Conservation Farm site (e.g., can the project feasibly be expanded to areas outside of existing project site)
- Would like to see future proposals include expansion of project site outside of the existing location (as proposed for Phase 2 of the project)

3. Slocan River Riparian Restoration 2025

Total: 44.67 Points

Funding Requested: $20,000

Recommended: $20,000

Submitted by: Slocan River Streamkeepers – Gregoire Lamoureux

Project Location: RDCK LCF — Electoral Area H

2025 Project Budget:

Funding	Amount	Percent
RDCK LCF Requested	$20,000	34%
Other Cash	$35,000	60%
In Kind	$3,060	6%
Total Project Budget	**$58,060**	

Project Description: This project aims to continue nature-based restoration projects along the Slocan River. By planting 1,000 native trees, 1,000 dormant cuttings (live stakes), and installing 10 bird nesting boxes in 3 separate locations along the river we will improve aquatic and riparian health and aid in water, wildlife, and habitat conservation. The Slocan River has been historically impacted by mining, logging, agriculture, residential and commercial development, railroad and highway construction, and other human activities. The historical removal of trees along the Slocan River, coupled with floods and droughts worsened by climate change, has increased bank erosion which negatively impacts fish habitat and water quality. Preserving and restoring fish habitat is crucial, as fish populations have been in decline due in part to the dams downstream of the Slocan River. Climate change induced hot summers and record droughts means that the river has been very low for a good part of the year and temperature has been increasing, making it challenging for fish to thrive; restoring riparian vegetation will increase the shade along the river, decreasing water temperatures. The absence of native riparian species results in an abundance of invasive and problematic species; once the trees have established, they will shade out and control the invasive species underneath and provide habitat for many wildlife species. Planting native riparian trees is both a technically effective and cost-effective erosion reduction strategy; deep roots will eventually hold the riverbank in place, without resorting to more damaging strategies that channelize the stream, such as installing riprap, which doesn't have the same holistic advantages that planting trees does. Finally, when the trees have matured and begin to decay, they will fall into the river, providing even more fish habitat and erosion protection in the form of large woody debris.

Project Objectives:

This project will include work on 3 properties that have had some sections of riparian restoration work completed in the past. It is important to continue the work and build on successful projects for the benefit of fish and wildlife. The goal of this project is to create habitat for wildlife (including species-at-risk), improve aquatic health, and restore the riparian cottonwood ecosystem along the Slocan River. Specific project objectives are to:

1) Plant 1,000 native trees along the Slocan River, on 3 separate properties, adding up to over 1 ha of restored riparian area or over 700 m of riverbank
    a. 300 trees on Site 1
    b. 600 trees on Site 2
    c. 100 trees on Site 3
2) Interplant the 3 sites with 1,000 (total) dormant cuttings (live stakes)
3) Protect plantings from beavers and browsers by installing tree protectors or small fence enclosures
4) Install 10 bird nesting boxes, including one for Western screech-owl and one for Lewis's woodpecker (both species-at-risk) for short term wildlife habitat (eventually, mature trees will provide long term habitat) and install a minimum of two snags for woodpeckers
5) Maintain sites in the growing season by cutting back invasive vegetation
6) Monitor success (% of tree survival, % of nesting boxes occupied by birds)

Previous RDCK LCF Funding:
N/A

2024 Accomplishments:
N/A

Primary Guidance Document Conservation Action Addressed:
- Restore or enhance ecosystem processes/functions

Recommendation to Directors:
- Organization has strong local support, good track record and demonstrated success from previous work, and project has a prominent on-the-ground focus
- Great to see connection to Nature Based Solutions
- Project is recommended for funding as proposed

Feedback to Proponent:
- Organization has strong local support, good track record and demonstrated success from previous work, and project has a prominent on-the-ground focus
- Great to see connection to Nature Based Solutions
- Good to see the inclusion of measurements for tree survival and nest box occupancy to help inform future work, but would like to see actual targets (e.g., # of trees surviving, # of nest boxes occupied, etc.)
- Suggest installing more nest boxes (10 boxes are unlikely to make a large impact across the project area)
- Could consider establishing photo monitoring stations to record changes in vegetation at the project sites over time
- Would like to know more information about project sites and how restoration efforts will be protected into the future (e.g., will a stewardship agreement be in place)

4. Central Kootenays Wetland Restoration

Total: 43.58 Points

Funding Requested: $16,000

Recommended: $16,000

Submitted by: BC Wildlife Federation — Neil Fletcher

Project Location: RDCK LCF — Electoral Areas D and H

2025 Project Budget:

Funding	Amount	Percent
RDCK LCF Requested	$16,000	37%
Other Cash	$20,290	47%
In Kind	$6,600	16%
Total Project Budget	**$42,890**	

Project Description: This project aims to enhance the Crooked Horn wetlands that were constructed in 2024, as well as assess an agricultural site in Meadow Creek for wetland restoration. In 2024, the BC Wildlife Federation (BCWF) enhanced 0.25 hectares of wetland and floodplain habitat in Winlaw (RDCK Electoral Area H) on Crooked Horn Organic Farm, funded with the RDCK LCF. Alongside the Slocan Valley Streamkeepers, BCWF created two ponds of varying depths to act as natural water storage areas, helping mitigate flooding during periods of high water while providing vital habitat for wildlife in the Slocan Valley. The 2025 project will fund ongoing monitoring and maintenance at Crooked Horn Organic Farm, which are essential to ensure the long-term success of the restoration efforts for the Slocan Valley. Regular monitoring will assess the effectiveness of the project by tracking vegetation growth, species use, water levels, and habitat quality, ensuring the wetlands continue to provide critical ecosystem services. The maintenance and monitoring of wetland restoration projects, especially in the first few years after the project is constructed, ensures the wetland is set on the right ecological trajectory and functioning as anticipated. In addition, the Meadow Creek restoration project, currently in its early stages, aims to improve habitat connectivity, restore degraded wetlands, and address invasive species while supporting native plants and wildlife in the Duncan-Lardeau Valley. Located on private agricultural land, the site was historically used as a hay field and is adjacent to several conserved areas, including 11 hectares of previously restored wetlands and two Nature Trust of BC conservation properties (80 hectares and 31 hectares). The Meadow Creek project will further enhance the network of wetlands in the Duncan-Lardeau Valley, improving habitat connectivity, increasing water retention, and providing essential drought mitigation.

Project Objectives:
With restoration work at Crooked Horn Organic Farm now complete, post-construction monitoring and site commissioning is crucial for ensuring the project's long-term success. Through continuous stewardship and adaptive management, this project will preserve and enhance the ecological benefits of the restored habitat over the long term. Objectives are to:

1) Conduct site enhancement, including:
    a. Mechanical removal of invasive species
    b. Introduction of local native species to the site to establish dominant native communities following invasive plant control, with considerations of site potential (micro-site hydroperiod, soil conditions, solar inputs, and the bio-geoclimatic region the site is located within), input from local Indigenous advisors, and objectives of a desired future state for the site
    c. Upgrading wildlife habitat through implementing wildlife-friendly livestock control fencing
    d. Creating wildlife refugia such as basking logs and nest boxes for birds, amphibians, and reptiles
2) Conduct site specific monitoring to ensure site-level objectives are met, including tracking plant survival, controlling invasive species, establishing appropriate water depth and duration (hydroperiods), and maintaining the stability of installed structures like vertical grade controls or logs
3) Additionally, the Meadow Creek project will assess up to 1.8 hectares of private land for potential restoration, conducting soil, hydrological, wildlife, and species-at-risk evaluations
    a. By the end of the first year, a detailed monitoring and assessment report will provide recommendations for erosion control, water quality, vegetation protection, invasive species management, and wildlife protection

Previous RDCK LCF Funding:

Year	LCF Funding Received
2024	$20,000
TOTAL	**$20,000**

2024 Accomplishments:

- Collected pre-restoration data and created conceptual design and received design approval from landowners, created Restoration Design and Mitigation Plan, and secured WSA Section 11 Approval for restoration works
- Heavy equipment contract was secured, plants and seed were purchased, and all heavy equipment work as well as planting and seeding was completed in throughout October/November
- Post-construction monitoring for hydrology, erosion, and plant establishment are planned
- Additional planting and seeding may take place with other project funding

Primary Guidance Document Conservation Action Addressed:

- Protect critical or high habitat; establish covenant, landowner agreement

Recommendation to Directors:

- Nice to see project taking place at Meadow Creek with support from local landowners, and appreciate the inclusion of stewardship agreements to protect restoration efforts
- Project is recommended for funding as proposed

Feedback to Proponent:

- Nice to see project taking place at Meadow Creek with support from local landowners, and appreciate the inclusion of stewardship agreements to protect restoration efforts
- Good to see monitoring taking place at previous project site to help inform new project assessment and planning at Meadow Creek
- Would like to ensure that any restoration plan developed for the Meadow Creek site will consider the historic condition of the site (e.g., floodplain vs. pond)
- Would have liked more detail on hydrological metrics that are being measured and what part of lifecycles Western painted turtle and Western toad spend at project site
- Would have liked information on why the proponent is not assessing entire Meadow Creek site but rather just a small portion of it
- Please include the full site assessment for Meadow Creek with future project applications

5. Construction and Conservation of Artificial Bat Roosts in the West Kootenay

Total: 43.00 Points

Funding Requested: $18,497

Recommended: $18,497

Submitted by: Okanagan Nation Alliance – Pauline Terbasket

Project Location: RDCK LCF — Electoral Areas A, D, E, F and H

2025 Project Budget:

Funding	Amount	Percent
RDCK LCF Requested	$18,497	51%
Other Cash	$9,000	25%
In Kind	$8,600	24%
Total Project Budget	**$36,097**	

Project Description: The West Kootenay region hosts one of Canada's most diverse bat communities, featuring 12 species with distinct foraging and roosting needs. Among these, the Little Brown Myotis (*Myotis lucifugus*), federally listed as endangered, and the Yuma Myotis (*Myotis yumanensis*), which is vulnerable in BC, are particularly impacted by white-nose

syndrome (WNS). This fungal disease is spreading from neighboring regions and poses a significant threat to local bat populations, which have already experienced alarming declines. As WNS continues to encroach upon BC, enhancing the resilience of our vulnerable western bat species is critical. Given that each female bat typically produces only one pup annually, our research indicates that extreme weather events and smoke can hinder pup survival during their crucial first year. Coupled with ongoing threats from climate change, wildfires, and WNS, habitat loss (such as eviction from roosts) could have severe consequences for maternity colonies. The loss of a roost can drastically impact reproductive success, especially considering bats' long lifespans (up to 40 years) and strong roost fidelity. This project continues the 2024 collaboration, where the Okanagan Nation Alliance (ONA) partnered with the Kootenay Community Bat Program (KCBP), to build a bat condo in the Slocan Valley by constructing two multiple bat box structures at strategic locations: one on property owned by the Slocan Integral Forestry Cooperative (SIFCo) within the Slocan Valley, and the other within the Creston Valley Wildlife Management Area (CVWMA), near Sirdar (Note: this location is outside of the RDCK LCF service area and RDCK LCF funds were not used for this project component). This initiative aims to promptly replace roosts for local bat colonies scheduled for exclusion at the end of spring 2025, while also mitigating the risk of future mass mortality events. The project will continue providing resources and guidance to landowners to help them understand the importance of bat habitats and how to manage them responsibly.

Project Objectives:
This project's long-term objective is to enhance bat habitat connectivity by restoring and protecting artificial roosting habitats within the Syilx Traditional Territory - Eastern region, including the West Kootenay and RDCK LCF service area. The project involves identifying new bat roosts, establishing and monitoring known roosts, and engaging landowners in conservation efforts.

Project objectives are to:

1) Establish habitat for building-roosting bats (creation of bat roosting structure)
    a. In collaboration with SIFCo in Lemon Creek and CVWMA in Sirdar, and local builders, ONA technicians, Syilx community members and KCBP, construct two innovative bat roosting structures
    b. Design and install an educational sign at each new artificial roost structure's location
    c. Monitor the usage of these roosting structures through exit counts (monitor number of bats), acoustic monitoring, guano sampling (DNA testing), and wildlife cameras

2) Monitor the New Bat Condos in Vallican, Crawford Bay and Kuskanook
    a. Collect guano and install/maintain monitoring equipment (e.g., acoustic roost loggers, temperature loggers) to determine use and quantify available microclimate options
    b. In response to bat usage levels, KCBP program participants will count bats emerging from these 3 structures up to 4 times as part of the BC Annual Bat Count (a future capture project may also occur to assess individuals)

c. Collect guano for DNA testing at the 3 locations

3) Protect and secure bat habitat by supporting and educating RDCK area landowners who have bats and provide region-specific guidance for roost protection, enhancement, or replacement
    a. Respond to phone calls, emails and conduct site visits as needed to landowners
    b. Provide education and outreach (e.g., social media, website bcbats.ca, videos, guidance documents, etc.)

4) Mobilize support for the annual BC Bat Count Initiative
    a. Recruit and train volunteers through bat count workshops to count bats emerging from roosts at least 2 times during the summer, ideally aiming for 4 counts per roost

Previous RDCK LCF Funding:

Year	LCF Funding Received
2024	$18,095
2018	$12,923
2017	$16,025
2016	$15,000
TOTAL	**$90,536**

2024 Accomplishments:

- Designed and finalized plans to build a bat condo to improve bat use at the Elk Root Conservation Farm location
- Completed construction of bat condo on site in August
- Temperature loggers were installed in the new bat condo and guano monitoring is scheduled for the end of October to see if any bats have been using the bat condo this season
- Design for the interpretive sign is in progress and it should be ready and set up over the 2024/25 winter or spring season
- A GIS map with all the known bat roosts in the RDCK LCF service area is in progress and will include all new roosts identified in 2024
- Completed a total of 18 site visits, meeting different landowners to discuss the importance of bats roosting in their structure (mostly their homes) and ways to co-habit with bats (**during one visit, KCBP found a new natural bat roost for Townsend's big-eared bats in an old mine on private land)
- Responded to 36 emails and phone calls, attended 4 public events (bat booth/ presentations), conducted 3 bat count workshops, submitted 5 press releases, created >15 Facebook posts, and released 5 Newsletters

Primary Guidance Document Conservation Action Addressed:

- Protect critical or high habitat; establish covenant/ landowner agreement

Recommendation to Directors:

- Proposal is clear and well-written, project is being executed by a qualified team with a proven track record, and appreciate the partnerships developed through previous project work
- Note that all RDCK LCF funds will only be spent within the fund's service area
- Project is recommended for funding as proposed

Feedback to Proponent:

- Proposal is clear and well-written, project is being executed by a qualified team with a proven track record, and appreciate the partnerships developed through previous project work
- Would like to see better clarity on the different roles of WCSC and the Kootenay Community Bat Program and how the projects are complimentary
- Percent of project funding requested through the RDCK LCF is relatively high compared to the total project budget
- For future proposals, would like to see details on the long-term maintenance plan for bat condos (e.g., maintenance, cleaning, etc.)
- For future proposals, would like information on what the use/occupancy of bat condos are (can include links to recent reports) and assurance that the project is aligned with the most recent recommendations
- Please include any available information on occupancy and use of the bat condo at Elk Root Conservation Farm in the final report for the 2024 project

6. Kootenay BroomBusters- A Community Led Pulling Together Program

Total: 42.9 Points

Funding Requested: $15,730

Recommended: $15,730

Submitted by: Central Kootenay Invasive Species Society – Laurie Carr

Project Location: RDCK LCF — Electoral Areas A, D, E, F and H

2025 Project Budget:

Funding	Amount	Percent
RDCK LCF Requested	$15,730	39%
Other Cash	$5,499	14%
In Kind	$19,280	47%
Total Project Budget	**$40,509**	

Project Description:

Scotch broom is a priority species on the 2023 Provincial Public Land "Top 25" Invasive Plant Species List and is in regional containment in all areas of the RDCK as listed on the Central

Kootenay Invasive Species Society (CKISS) Invasive Plant Priority List. Scotch broom was introduced over a hundred years ago as an ornamental plant and has now spread across BC. As a result, Scotch broom is identified as the top worst invasive species offender for impacts on the most species at risk (SAR) in the province. Therefore, management efforts targeting Scotch broom could have broad conservation benefits for many SAR, and potentially other native species that are not yet at risk. Scotch broom is highly flammable and poses a risk to our forests and range lands, especially where infestations lead from adjacent properties such as private lands and roadsides. Given the predicted increase in wildfires, Scotch broom control could have a profound benefit. On September 25, 2023, the Union of BC Municipalities (UBCM) passed Resolution NR51 calling on the province to take strong steps to stop the spread of Scotch broom across BC. This project focuses on mobilizing community involvement to help address the spread of invasive species with an initial focus on Scotch broom in the Kootenays. Prevention is key to managing the increasing introduction of invasive species as the costs of control are beyond societal capacity. Currently, Scotch broom is concentrated along the west arm and the main lake of Kootenay Lake, although sites are scattered throughout the region, including the Slocan Valley. It is a priority to remove the smaller outlier infestations in order to limit the extent of the Scotch broom's range and spread. It is also important to remove as much Scotch broom as possible to relieve its impacts on native ecosystems throughout the region.

Project Objectives:

The goal of this project is to establish a long-term self-sustaining model for community led invasive plant removal. As funding levels are inadequate to address the extent of invasive species spread in the region, a much greater expansion of the CKISS Pulling Together program is required to fill the gaps, especially on private land. This project builds on the momentum and lessons learned from the BroomBusters pilot in 2024. Objectives for this program are:

1) Developing skills through community science:
    a. Residents will be informed through in-person events and digital portals. Three hands-on BroomBuster events will train, create, and engage participants and build community connections. BroomBuster events are planned for the two new RDCK Electoral Areas that have joined the LCF; Electoral Areas H and F. A third event will be planned for one of the remaining areas. Participants will be trained in the core competencies of invasive plant management and prevention, identification and reporting, and impacts of Scotch broom and invasive species.
2) Community action and connection:
    a. Linking individuals to a community of likeminded individuals and engaging residents in their own neighbourhood will foster connection to both people and the land. To have a sustainable community led initiative, a network of volunteers and community ambassadors need to be developed. This involves creating new volunteers as well as tracking and fostering new and existing volunteers to build commitment to the project.
3) Reducing the impact of invasive plants on ecosystem:
    a. Due to limited funding, CKISS management efforts are focused on smaller Scotch broom sites, leaving the area of highest concentration especially neglected. The

addition of a community led Pulling Together-BroomBusters program would increase the regional capacity to remove Scotch broom in all areas. In cooperation with community members, CKISS will lead 3 Scotch broom events.

Previous RDCK LCF Funding:

Year	LCF Funding Received
2024	$9,317
TOTAL	**$9,317**

2024 Accomplishments:

- CKISS staff attended a workshop on volunteer engagement organizing and collaborated with University West students to provide marketing recommendations for the BroomBusters program
- Designed and launched a BroomBusters specific webpage
- Generated a list of community leaders and partners and their capacity for support through meetings, outreach and engagement, developing a list of 5 potential ambassadors and 50 volunteers
- Successful coordination and completion of 3 pulling together events as follows:
    - Electoral Area E: Proctor Point (18 volunteers)
    - Electoral Area A: Ginol Creek (14 volunteers from Creston Rod & Gun Club and Creston Recreational Trails)
    - Electoral Area H: New Denver (12 volunteers from Girl Scouts)
- Completion of project video

Primary Guidance Document Conservation Action Addressed:

- Implement a long-term community-driven invasive species treatment program

Recommendation to Directors:

- Well written, concise proposal with a good team and demonstrated past success; builds on previous project work and has a strong community engagement component
- Appreciate that the project addresses local conservation fund priorities in all areas of the RDCK LCF service area
- Project is recommended for funding as proposed

Feedback to Proponent:

- Well written, concise proposal with a good team and demonstrated past success; builds on previous project work and has a strong community engagement component
- Appreciate that the project addresses local conservation fund priorities in all areas of the RDCK LCF service area
- Would have appreciated a legend on the provided map
- Would have liked to see actual numbers for targets for number of distributed resources and number of Scotch broom sighting reports over the project timeline
- Suggest that proponent considers timing of Scotch broom removal in context of pollinators and breeding bird windows to reduce impacts to species

7. North Kootenay Lake Climate Resilience and Water Monitoring Project

Total: 41.05

Funding Requested: $13,000

Recommended: $12,000

Submitted by: Living Lakes Canada — Paige Thurston

Project Location: RDCK LCF — Electoral Area D

2025 Project Budget:

Funding	Amount	Percent
RDCK LCF Requested	$13,000	22%
Other Cash	$46,630	77%
In Kind	$800	1%
Total Project Budget	**$60,430**	

Project Description: The RDCK region faces increasing pressures from climate change, including more frequent and intense droughts, altered precipitation patterns, and changes in snowpack accumulation and melt. The number of hydrometric stations run by government agencies has significantly decreased across the Columbia Basin in recent decades, while demand on terrestrial and aquatic resources continues to grow. The absence of a comprehensive dataset creates conservation and community challenges because the data available from government sources does not capture the environmental changes underway, especially in our smaller watersheds. As a result, important decisions about land-use planning, water use, stewardship, forest management, aquatic habitat, and emergency preparedness are being made without appropriate data to support and inform them. Climate change impacts are already having profound effects on the Kootenay Lake region, leaving communities and ecosystems vulnerable. This project will continue the essential work of monitoring watersheds around North Kootenay Lake, which are relevant to the health of both ecosystems and local communities. This phase of the project will also build on the success of the Water Resources for Fire Suppression initiative which was completed for Argenta in 2024, expanding the fire suppression tools to include Bulmer Pointe and areas of Johnson's Landing that were not covered by the 2024 project. This project is essential for conservation in the RDCK Local Conservation Fund service area because it addresses critical knowledge gaps to inform water supply management under changing climate conditions. It provides long-term data on changes to water availability. This data is necessary for informing both conservation strategies and practical decision-making, such as water management, drought preparedness and climate adaptation.

Project Objectives:
The primary goals of this project are to:

1) Continue collecting long-term hydrometric and climate monitoring data in the North Kootenay Lake region as part of the Columbia Basin Water Monitoring Framework

a. Contribute to climate change adaptation by monitoring local water systems and collecting high-quality, long-term data from hydrometric and climate monitoring sites in the North Kootenay Lake region
b. Monitoring will include hydrometric monitoring at Kootenay Joe Creek, Gar Creek, Lost Ledge Creek, and Bjerkness Creek; climate monitoring at Johnson's Landing, Lost Ledge, and Kootenay Joe; and two snow survey sites at Kootenay Joe Ridge and Lost Ledge (the snow survey program now contributes data to the BC provincial flood forecasting center, helping keep our communities safe)

2) Build on the success of the Water Resources for Fire Suppression initiative which was completed for Argenta in 2024, expanding the fire suppression tools to include Bulmers Pointe and areas of Johnson's Landing, specifically to assess the location and status of hydrants and standpipes in those communities and prepare more detailed plans for these areas
3) Continue building relationships with First Nations to ensure that the project aligns with their stewardship objectives for this region
4) Engage local youth in hands-on learning experiences that promote water stewardship and climate literacy through collaboration with Selkirk College, providing opportunities for students to learn about and participate in water monitoring activities
5) Communicate with the RDCK, the province, and local community members to communicate findings of the data and how this may inform water management or conservation decisions

Previous RDCK LCF Funding*:

Year	LCF Funding Received
2023	$7,773
2022	$8,000
2021	$7,500
2020	$12,000
2019	$20,000
2018	$20,000
2017	$20,000
TOTAL	**$95,273**

*Previous funding has been for Living Lakes Canada's Kootenay Watershed Science project which includes the long-term hydrometric and climate monitoring component of the 2025 proposal

2024 Accomplishments:
N/A

Primary Guidance Document Conservation Action Addressed:

- Climate change monitoring that enhances understanding of habitat changes and/or risk to survival

Recommendation to Directors:

- Well written proposal with broad partner support and good cost-sharing, appreciate the inclusion of a detailed project map
- Timely and relevant work that addresses local conservation fund priorities with a focus that has long term relevance to community well-being
- The value of this project in terms of the local conservation fund is the water monitoring component; add on of community wildfire risk reduction is an additional benefit to the area but is not closely aligned with the priorities of the RDCK Local Conservation Fund
- Good to see that the project is providing important information to local decision makers and ensuring that data is publicly available

Feedback to Proponent:

- Well written proposal with broad partner support and good cost-sharing, appreciate the inclusion of a detailed project map
- Timely and relevant work that addresses local conservation fund priorities with a focus that has long term relevance to community well-being
- The value of this project in terms of the local conservation fund is the water monitoring component; add on of community wildfire risk reduction is an additional benefit to the area but is not closely aligned with the priorities of the RDCK Local Conservation Fund
- Good to see that the project is providing important information to local decision makers and ensuring that data is publicly available
- Please clarify that any work in the Kaslo area is within the RDCK LCF service area (e.g., not within the municipality)
- Recommended that project be funded at a reduced amount of $12,000
- Would like project proponent to submit an updated budget that includes:
    - Show Project Hydrologist Contractor and other Living Lakes Canada staff day rates and break down of travel costs (e.g., mileage) included in an updated budget
    - Remove $1,000 RDCK LCF portion allocated to the “ASAP crew contributions to fire suppression project” component of project
    - RDCK LCF funds to be used for Climate and Water Monitoring component of the project only

8. Wire Fence Removal to Restore Habitat Connectivity

Total: 39.55 Points

Funding Requested: $16,567

Recommended: $14,467

Submitted by: Wildsight Creston Valley - Deborah Johnson

Project Location: RDCK LCF — Electoral Area A

2025 Project Budget:

Funding	Amount	Percent
RDCK LCF Requested	$16,567	59%
Other Cash	$300	1%
In Kind	$11,307	40%
Total Project Budget	**$28,174**	

Project Description: There are benefits for people who have fences. However, fences can create hazards and barriers for wildlife, from ungulates to birds. Informed residents can make caring and considerate fencing decisions. The result of this project is that participating residents will not be negligent in causing undue harm to wildlife by not realizing they can be more considerate with their fencing. This project will impact local wildlife by protecting them from fencing harm and preserving connectivity to habitat by keeping natural wildlife corridors open. From residents' reports and from previous barbed wire fence work, Wildsight Creston Valley has noticed fences remain even when farming activity has ceased. Often when property owners age, they stop farming operations (i.e., commercial, hobby or homesteading) and can't maintain their unneeded fencing due to fitness limitations. Senior residents have told us the task of removal is overwhelming, so they ignore it. It's also been reported to us that its common for new owners of rural properties to discover strands of fallen barbed wire fencing after they move in. These residents say they are ill-prepared to deal with the daunting task involved in removing the wire fencing. This project has a public awareness component that helps create awareness that improves residents' stewardship as it relates to keeping wildlife corridors open and safe. Removing unwanted, unmaintained wire fencing is an immediate concern. Ideally, residents will learn about remedies for dealing with hazardous fences and look for wildlife-friendly solutions for accomplishing their yard or farming goals. The subject area is RDCK Electoral Area A, Wynndel to Riondel and involves a Kootenay Connect wildlife corridor and is close to the CVWMA and Nature Conservancy of Canada conservation lands.

Project Objectives:
The primary goal for this grassroots initiative is for the project to identify and remove, with residents' input, unmaintained and unwanted barbed wire from several properties that are hazardous to wildlife, blocking corridors, and where landowners are receptive to having the wire removed. The project objectives are:

1) Utilize a rating method to locate, score and identify best work sites, from the list of public proposed sites

2) Plan, coordinate and implement barbed wire removal “work bees” to remove barbed wire from four to six sites, with two from the south end of Electoral Area A, two in the middle of Electoral Area A, and two from Electoral Area A's north end
3) Use full advantage of this outreach activity to use the media to communicate to the public the importance of open and safe wildlife corridors
4) Record the amount of barbed wire removed and keep a running total for the year
5) Monitor and record public feedback and residents' responses to the work

Previous RDCK LCF Funding:
N/A

2024 Accomplishments:
N/A

Primary Guidance Document Conservation Action Addressed:

- Stewardship planning and implementation assistance programs for landowners and managers at stand and landscape scales

Recommendation to Directors:

- Localized project and appreciate the connection to community concerns and inclusion of local anecdotes; potential to make an instant impact with fence removal
- Large funding ask relative to the total project budget, with a small portion of the budget going to actual wire fence removal
- Recommended to fund project at a lower amount of $14,467
    - Photographer fees to be removed from RDCK LCF portion

Feedback to Proponent:

- Localized project and appreciate the connection to community concerns and inclusion of local anecdotes; potential to make an instant impact with fence removal
- Would have liked to see existing list of candidate sites for fence removal (local landowner support)
- Fence removal should not take place during breeding bird window so as not to disturb nesting sites
- Large funding ask relative to total project budget, with a small portion of the budget going to actual wire fence removal that is primarily volunteer labour (funding going to many other project components)
- For future proposals, would like to see more partner support and cost-sharing
- Recommended to fund project at a lower amount of $14,467 (photographer fees removed from RDCK LCF portion)
- Would like project proponent to submit an updated budget that includes:
    - Photographer fees to be removed from RDCK LCF portion
    - Simplified budget line items (e.g., if communications manager, site manager, volunteer coordinator and administrator are all the same person, can combine these under one line item)
    - Clarification of what transportation and equipment costs consist of

Board Report

Regular Open Board Meeting

February 20th, 2025

RDCK 2025 FireSmart Program

Author:	Nora Hannon, Disaster Mitigation and Adaptation Senior Advisor
File Reference:	14/7625
Electoral Area/Municipality:	All Electoral Areas
Services Impacted	A101 – Emergency Consolidated Services

1.0 STAFF RECOMMENDATION

That the Board direct staff to apply to the UBCM Community Resiliency Investment (CRI) FireSmart Community Funding Supports program for $1,700,000 for the delivery of 2025 and 2026 FireSmart Programs with proceeds going to Service A101 Emergency Consolidated Services; AND FURTHER that upon receipt of the funding, staff be directed to fill the necessary temporary positions required to deliver the program.

2.0 BACKGROUND/HISTORY

2024 FireSmart Program Update

The UBCM CRI FireSmart Community Funding Supports program grant proved to be successful again in 2024, providing funds to update the CWRPs (Community Wildfire Resiliency Plans) in Areas A,B,C,G and Salmo, J and K and Nakusp, hire seasonal Wildfire Mitigation Specialists, and a FireSmart Coordinator, deliver the Home Partners Program, and the Neighborhood Recognition and Rebate Programs. A new record was set for the number of assessments provided under the Home Partners Program. The program also funded Wildfire Planning tables in Nelson and Area and Creston and Area as well as the Regional Wildfire Planning table.
The Home Partners Program, Neighborhood Recognition and Rebate Programs were offered in all electoral areas. Wildfire Mitigation Specialists also delivered these programs in Villages of Kaslo, Salmo and City of Castlegar as well as supporting the Village of Kaslo with supervision of their FireSmart Coordinator. The RDCK assisted with UBCM CRI FireSmart grant applications for some municipal partners
Municipal partners received their own funding through the UBCM CRI FireSmart grant for rebates, which was administered by the RDCK

Home Partners assessments for 2025: 528
Recognized Neighborhoods: 27
Total number of rebates issued: 115

Area		2018	2019	2020	2021	2022	2023	2024	Total Assessments	Total % of homes assessed	Total Rebate #'s	Current # of recognised neighbourhoods
RDCK	Assessments	326	251	219	301	279	411	528				
Program	Rebates				73	122	94	115	2315	8.9	404	27
Yearly	NRP's	5	6	11	18	21	27	34				

Rebate Statistics 2024				
Area	Rebates	$$ Cheques Sent	$$ Approved	$$ Ready for Approval
A	3	6718.81	0	0
B	3	2922	0	0
C	1	1928	0	0
Creston	0	0	0	0
D	10	22248.75	0	0
Kaslo	14	43441.145	0	0
E	11	35918.67	0	0
F	13	27181.76	0	0
G	5	17716.76	0	0
Salmo	2	8717	0	0
H	15	35688.98	0	0
I	1	1360.88	0	0
J	5	7109.01	0	0
Castlegar	15	39208.34	0	0
K	12	21789.79	0	0
Nakusp	5	16117.01	0	0
Total:	**115**	**288066.91**	**0**	**0**
RDCK EA only total:	**79**	**180583.41**	**0**	**0**

While the RDCK applied for a two year allocation based grant in 2024, changes in the program guide that would allow the RDCK to access additional funding for fire impacted communities from 2024, require closing out the 2024 allocation based grant and reapplying to the 2025 UBCM CRI FireSmart Funding and Supports Allocation Based Grant Stream. Staff are recommending an application for 2025 and 2026 under the allocation based funding stream.

Changes to the 2025 FireSmart Program:

Home Partners Program changes to the new Wildfire Mitigation Program

FireSmart BC has taken over the Home Partners program from FireSmart Canada. While the program will remain the same in terms of the type of assessment residents receive, the application process for an assessment and Wildfire Mitigation Specialists conducting the assessment, the program has been renamed the Wildfire Mitigation Program.

Residents who previously had assessments under the Home Partners Program were contacted by FireSmart Canada advising they needed to provide permission by January 15, 2025 to move their assessment to the FireSmart BC server. Prior assessments are needed for residents looking to complete the recommendations from their assessment for recognition or to qualify for a rebate. This transition has not been seamless, and there is a concern that while FireSmart Canada will retain old assessments on their servers until September 2026,

additional staff time will be required to support residents in locating their assessments and uploading them. If assessments cannot be located residents would require a new assessment.

Funding for Fire Impacted Areas

New for 2025: Eligible applicants (RDCK) with an existing FireSmart program that were directly impacted by the 2024 wildfire season may apply to exceed the base funding maximum in order to support incremental FireSmart Activities due to increased local demand for wildfire risk reduction. Staff plan allocating $50,000 per electoral area in electoral Areas D and H to maximize available rebates and enhance FireSmart education. Up to $100,000 in additional funding is available for this activity.

Additional Funding for fuel treatment:

New in 2025 - Applications that include eligible fuel management activities within publicly owned land may apply to exceed the base funding. This additional funding is limited to $100,000 per year. Staff will be leveraging this to write prescriptions and fuel treatment for RDCK owned priority treatment units, and critical infrastructure.

3.0 PROBLEM OR OPPORTUNITY DESCRIPTION

Fuel Treatment

Fuel Treatment priority treatment units (PTU) have traditionally been identified in CWRPs (Community Wildfire Resiliency Plans). These PTUs started as small units and grew larger mostly on crown land in CWRP updates to address landscape level wildfire threat.

The PTUs are given a high, moderate or low priority rating in the CWRP. This priority rating helps direct where attention be placed first in terms of treatment hierarchy. Treatment of the PTUs is dependent on funding, and other factors including support from licenses and tenure holders in the proposed prescription and treatment. Some PTUs are in ungulate winter range, watersheds or on steep slopes and require additional consideration in terms of a suitable prescription. Sometimes a high hazard PTU may be difficult to find funding or stakeholder support for whereas a lower priority PTU may align better to proceed.

Crown Land Wildfire Risk Reduction (CLWRR) Program and impact on future CWRPs

In the past years the province has implemented the Crown Land Wildfire Risk Reduction (CLWRR) under Stream 2 of UBCM CRI FireSmart.

The CLWRR program is administered through the Ministry of Forests in collaboration with the BC Wildfire Service (BCWS), Natural Resource Regions and Districts, BC Parks, and Mountain Resorts Branch. Wildfire Risk Reduction Plans (WRR Plans) are being completed by the province that also identify PTUs, sometimes overlapping with the PTUs identified in CWRPs. The CLWRR program is where the bulk of UBCM funding is allocated for crown land fuel treatment.

The Ministry of Forests through the CLWRR program has been completing numerous fuel treatments throughout the RDCK ranging from hand treatments to mechanical.

BC Wildfire staff from the Southeast Fire Center have advised that future CWRPs will likely only include local government owned lands as priority treatment units, and all crown land requiring treatment will be identified in the WRR Plans as they are developed.

Grant funding for fuel treatments and treatment costs

The program guide for the UBCM CRI FireSmart Community Funding and Supports states:

Contiguous, logical treatment units that extend onto the Provincial Crown Land may be considered for funding provided that treatment units originate within municipal boundaries, regional district parks or First Nations land and extend no further than one-kilometer from the structure density class greater than 6.

Fuel management activities located exclusively on Provincial Crown Land, outside of municipal boundaries, regional district parks or First Nations land, must be coordinated through the Crown Land Wildfire Risk Reduction program.

This greatly limits the funds the RDCK can access through UBCM to implement fuel treatment activities on crown land. Funding is available for local government owned land, however most PTUs are on crown land.

Eligible PTUs under the UBCM CRI Grant allow expenditures of up to $500 per hectare for the development of fuel treatment prescriptions, and up to $8,100 per hectare for fuel treatment. The eligible costs under this grant for fuel treatment of 10 hectares would be $86,000. This costing underscores the expense of fuel treatment on a large scale and reinforces the importance of building resiliency for residents in the home ignition zone.

Other funding options available to the RDCK for the implementation of fuel treatment activities include:

Forest Enhancement Society of BC (FESBC) FESBC has previously funded several fuel treatment projects for the RDCK, most of these projects spanned over a period of more than one year. As of the latest funding intake FESBC is requiring projects to be completed within one fiscal year. This has limited the number of projects that are good recipients of FESBC funding as both prescriptions and treatments need to be completed in this timeline.

Columbia Basin Trust (CBT) CBT has previously funded fuel treatment projects in the RDCK. Staff plan on applying to CBT programs that fund fuel treatments when another grant intake occurs.

3.1 Alignment to Board Strategic Plan

Proactively prepare for and mitigate the impacts of natural risks, (fire, floods, and slides) including preparedness at the community level.
Manage our assets and service delivery in a fiscally responsible manner;
Reduce operational costs;
Develop relationships and partnerships;
Energy efficiency and environmental responsibility;

3.2 Legislative Considerations

N/A

3.3 What Are the Risks

The delivery of the FireSmart program follows wildfire science to reduce the risks of wildfire impacts for residents.

4.0 PROPOSED SOLUTION

That the Board direct staff to implement the 2025 / 2026 FireSmart Program with the following deliverables:

- Contract extension of a fulltime, temporary FireSmart Coordinator
- Hiring of six seasonal Wildfire Mitigation Specialists
- Wildfire Mitigation Program (formerly the Home Partners Program)
- Rebate Program tied to the Wildfire Mitigation Program
- Neighborhood Recognition Program and Rebate Program
- Bareland FireSmart Assessments for residents planning to build a new home
- Public Education and Outreach
- Facilitation of Wildfire Risk reduction planning tables
- Fuels Treatment (development of prescriptions and implementation)
- FireSmart land use planning
- Area H CWRP updates/renewal

4.1 Financial Considerations of the Proposed Solution

The budget for 2025 is $950,000. Of this $750,000 is base funding, $100,000 is for fuels treatment on publicly owned land, $100,000 is for 2024 fire impacted areas.

The budget for 2026 is $750,000. Should UBCM update their program guide or there be further fire impacted areas for future eligible funding this may need to be updated.

2025 UBCM CRI FireSmart Community Funding and Supports allocation based projected expenditures based on $950,000 in approved funding:

$431,000 (Salaries and associated costs such as benefits, travel, education and training, communications, required memberships and program administration).
$275,000 (Rebate program)
$35,000 (CWRP Updates for Area H)
$20,000 (Wildfire table facilitation both regional and local)
$164,000 (Fuel Treatment)
$15,000 (Advertising, rentals and operating costs)
$10,000(FireSmart land use planning)

_____
$950,000

Funding is administered through A101 Emergency Consolidated Services under work order OPR 507-103

4.2 Risks with the Proposed Solution

This program is intended to build wildfire resiliency using nationally accepted programs backed by fire science. There should be limited risks.

4.3 Resource Allocation and Workplan Impact

This project is within the Community Sustainability staff work plan

4.4 Public Benefit and Stakeholder Engagement of Proposed Solution

FireSmart initiatives are proven to build resiliency around the impacts of wildfire. RDCK FireSmart programs are communicated to residents through the RDCK website and other means of advertising.

4.5 Leveraging Technology

N/A

4.5 Measuring Success

Success of the program will be measured by the number of Wildfire Mitigation Assessments, establishment of FireSmart recognized neighborhoods under the Neighborhood Recognition Program, rebates issued and hectares treated for fuel mitigation.

5.0 ALTERNATIVE SOLUTION(S)

N/A

5.1 Financial Considerations of the Alternative Solution(s)

N/A

5.2 Risks with the Alternative Solution(s)

N/A

5.3 Resource Allocation and Workplan Impact

N/A

5.4 Public Benefit and Stakeholder Engagement of Alternative Solution

N/A

5.5 Measuring Success

N/A

6.0 OPTIONS CONSIDERED BUT NOT PRESENTED

N/A

7.0 OPTIONS SUMMARY

Option 1:

Recommendation:

That the Board direct staff to apply to the 2025 UBCM Community Resiliency Investment (CRI) FireSmart Community Funding Supports program for $1,700,000 for the delivery of 2025 and 2026 FireSmart Programs with proceeds going to Service A101 Emergency Consolidated Services; AND FURTHER that upon receipt of the funding, staff be directed to fill the necessary temporary positions required to deliver the program.

Option 2:

Recommendation:

That the Board direct staff not to apply to the 2025 UBCM Community Resiliency Investment (CRI) FireSmart Community Funding Supports program.

8.0 RECOMMENDATION

That the Board direct staff to apply to the 2025 UBCM Community Resiliency Investment (CRI) FireSmart Community Funding Supports program for $1,700,000 for the delivery of 2025 and 2026 FireSmart Programs with proceeds going to Service A101 Emergency Consolidated Services; AND FURTHER that upon receipt of the funding, staff be directed to fill the necessary temporary positions required to deliver the program.

Respectfully submitted,
Nora Hannon – Disaster Mitigation and Adaptation Senior Advisor

CONCURRENCE

Stuart Horn – Chief Administration Officer Approved
Yev Malloff – Chief Financial Officer Approved
Sangita Sudan – GM Community Sustainability and Development Services Approved
Dan Seguin – Community Sustainability Manager Approved

Board Report

March 20, 2025

Arrow Creek Water Treatment Plant – HVAC Upgrades - Contract Award

Author: Carolyn Hogan, Project Manager
File Reference: 5700-ACK
Electoral Area/Municipality: Area B/C – Erickson/Town of Creston
Services Impacted Water Utility – Arrow Creek Service 251

1.0 STAFF RECOMMENDATION

That the Board award the Arrow Creek Water Treatment Plant HVAC Upgrade project to Trainor Mechanical Contractors Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of $466,464.00 + GST, AND FURTHER, that the costs for the project be paid from reserves associated with Water Utility – Arrow Creek Service 251.

2.0 BACKGROUND/HISTORY

The RDCK issued an Invitation to Tender for the supply and installation of a new Air Handling Unit (AHU) and associated HVAC upgrades at the Arrow Creek Water Treatment Plant on December 6, 2024 with an initial closing date of January 20, 2025 that was extended via an addendum to close on February 20, 2025 to garner additional interest from contractors.

The tendered scope of work was based on specifications and drawing package provided by Building Energy Solutions Ltd. (BES) based off their options analysis in their Energy Study Report that was previously approved by the Board during the August 15, 2024 Board Meeting.

The scope consisted of the removal and replacement of the makeup air handling unit (MUA-1) as it is no longer operational, with a new appropriately sized Air Handling Unit (AHU), rerouting of existing air duct work and installation of passive ventilation to accommodate the removal of the non-operable MUA-2 and MUA-3 units. Additional duct work to provide heating at the ground floor level of the operations floor and mezzanine, fresh air ventilation upgrades to the control room to meet current Building Code requirements, upgrades to the HVAC controls system and installation of an overhead electric radiant heater at the workstation.

There were only two (2) bids received on the closing date as shown below: The lowest bid provided by Fabco Enterprises Ltd. was disqualified due to non-submission of their bid bond requirement prior to tender closing.

Bidder	Amount
Fabco Enterprises Ltd.	$462,000.00
Trainor Mechanical Contractors Ltd	$466,464.00

The project is estimated to commence with purchasing of long lead items (AHU-1) in April/May 2025 with balancing and commission of the new system in October 2025 prior to the 2025-2026 winter season.

3.0 PROBLEM OR OPPORTUNITY DESCRIPTION

The RDCK hired the consultant BES to provide an options analysis for upgrades to the HVAC system at Arrow Creek Water Treatment Plant to increase energy efficiencies and design the upgrades required to facilitate the heating, ventilation and air circulation of the operations room, control room and associated storage rooms. The design was to be economical while increasing overall energy efficiencies and meet current Building Code requirements.

3.1 Alignment to Board Strategic Plan

Managing our assets and service delivery in a fiscally responsible manner.

3.2 Legislative Considerations

A Building Permit will be issued and Building Code requirements met.

3.3 What Are the Risks

Failure to replace and upgrade the existing end of life HVAC system may leave the Arrow Creek Water Treatment plant without sufficient heating, cooling and ventilation of the building including in occupied spaces where employees are present.

The existing MUA-1 unit is non-operational. The existing MUA-2 & MUA-3 have been decommissioned, however MUA-3 had been brought back online to provide minimal heating in place of the non-operating MUA-1. MUA-3 is not designed to provide heating for the process room and does not meet capacity. The control room where employees are mainly situated does not meet current 2024 Building Code ventilation requirements.

4.0 PROPOSED SOLUTION

The RDCK hired the consultant BES to provide an options analysis for upgrades to the HVAC system at Arrow Creek Water Treatment Plant to increase energy efficiencies and design the upgrades required to facilitate the heating, ventilation and air circulation of the operations room, control room and associated storage rooms. The design was to be economical while increasing overall energy efficiencies and meet current Building Code requirements.

BES provided the required design, specifications and drawings to facilitate the most economical option for tendering and construction.

4.1 Financial Considerations of the Proposed Solution

The project budget was originally presented in the DRAFT 2025 Financial Plan at $410,000 under Capital Expenses and Transfer to Other Service (PM Fee). An additional $88,164.00 is required to offset the amounts detailed below.

Construction (incl. 10% contingency:	$466,464.00
Consulting Fee	$ 16,700.00
PM Fee	$ 15,000.00
TOTAL	**$498,164.00**

The additional $88,164 is available in the reserves for the service.

4.2 Risks with the Proposed Solution

All known construction and implementation risks have been factored into the tender documents, drawings and specifications and will be managed by the Contractor and Consultant.

4.3 Resource Allocation and Workplan Impact

This project is in the work plan for project management staff.

4.4 Public Benefit and Stakeholder Engagement of Proposed Solution

Not applicable

4.5 Leveraging Technology

Increase energy efficiency and reduce overall consumption.

4.5 Measuring Success

Success will be measured by the Contractor completing the project on time and within the identified budget.

5.0 ALTERNATIVE SOLUTION(S)

Non-award to Trainor Mechanical Contractors Ltd. and re-tendering of the project with reduced scope.

5.1 Financial Considerations of the Alternative Solution(s)

Additional staff time to re-tender and additional consultant time to revise design/specifications coupled with the uncertainty in equipment pricing due to potential tariffs on goods from the USA may result in no cost savings.

5.2 Risks with the Alternative Solution(s)

Delay of contract award to replace the non-operational MUA-1 and upgrade ventilation in occupied spaces to meet Building Code may result in a HVAC system that is both insufficient and unsafe moving into the next winter season.

5.3 Resource Allocation and Workplan Impact

Additional Project Management time is required for re-design and re-tendering, which has not been presented in the 2025 workplan to the department.

5.4 Public Benefit and Stakeholder Engagement of Alternative Solution

Not applicable

5.5 Measuring Success

Realized cost savings.

6.0 OPTIONS CONSIDERED BUT NOT PRESENTED

Not applicable

7.0 OPTIONS SUMMARY

Option 1:

That the Board award the contract for the Arrow Creek Water Treatment Plant HVAC Upgrade project to Trainor Mechanical Contractors Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of $466,464.00 + GST, AND FURTHER, that the costs for the project be paid from reserves associated with Water Utility – Arrow Creek Service 251.

Option 2:

That the Board not award the contract.

8.0 RECOMMENDATION

That the Board award the Arrow Creek Water Treatment Plant HVAC Upgrade project to Trainor Mechanical Contractors Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of $466,464.00 + GST, AND FURTHER, that the costs for the project be paid from reserves associated with Water Utility – Arrow Creek Service 251.

Respectfully submitted,
Carolyn Hogan, Project Manager

CONCURRENCE

Water Operations Manager – Alex Divlakovski	Approved
General Manager of Environmental Services – Uli Wolf	Approved
Chief Administrative Office – Stuart Horn	Approved

Board Report

March 20, 2025

Lakeside Office Roof Replacement – Contract Award

Author: AJ Evenson, Senior Project Manager
File Reference: \\files\RDCK\01\0600\20\Projects\2024 Projects\24047_Lakeside Office - Roof\07-Procurement\Tender\Submissions
Electoral Area/Municipality: City of Nelson
Services Impacted General Administration – S100

1.0 STAFF RECOMMENDATION

That the Board direct staff to award the contract for the Lakeside Office Roof Replacement to Heritage Roofing and Sheet Metal Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of **$137,005.00 plus GST**; AND FURTHER, that the funds be drawn from S100 General Administration reserves.

2.0 BACKGROUND/HISTORY

The RDCK issued an Invitation to Tender for supply and installation of a new 2 ply SBS low slope roof on the south ½ of the RDCK's Lakeside Administration Building on November 25, 2024 which closed on January 22, 2025.

The tendered scope of work consists of removal of existing roofing to expose wood deck, removal of all metal flashings, removal of all roof jacks, plumbing vent flashings and drains, lift up or removal of HVAC units, repair of all rotted sections of roof deck and then supply and installation of the new 2 ply SBS roofing system as per the Consultants specifications and details.

There were 6 bids received on the closing date as shown below:

Bidder	Amount
Heritage Roofing and Sheet Metal Ltd	$ 137,005.00
BF Roofing Ltd	$ 138,400.00
Laing Roofing Ltd	$ 140,896.00
Cascade Roofing & Exteriors Inc	$ 181,818.00
Nielsen Roofing & Sheet Metal Ltd	$ 189,650.00
Flynn Canada Ltd	$ 235,490.00

The project is estimated to start in the spring of 2025 with substantial completion by August 31, 2025.

3.0 PROBLEM OR OPPORTUNITY DESCRIPTION

The RDCK hired a consultant to undertake a facility condition assessment of the building components in 2020. The report recommended that the north portion of roof should be replaced immediately with the south portion of the roof recommended to be replaced in 2025. The north portion of the roof was replaced in 2022 and was found to be in worse condition than expected. All the HVAC units on both the south and north portions of the roof were replaced in 2022 in preparation for both sections of roof to be replaced.

3.1 Alignment to Board Strategic Plan

Manage our Assets and Service Delivery in a Fiscally Responsible Manner

- *Use RDCK asset management plans to finance asset replacement over defined periods.*
- *Prioritize our work plans to ensure that resources are deployed on projects that align with Board priorities.*

This project aligns with both areas of focus above by prioritizing sections of watermain that need to be replaced and undertaking tendering during times of high contractor availability (winter months) resulting in lower pricing being received.

3.2 Legislative Considerations

Not applicable.

3.3 What Are the Risks

Not applicable.

4.0 PROPOSED SOLUTION

The Consultant (Pacific Interior Roof Consulting) is the same consultant who designed the roofing solution for the north portion of the roof and was on site continuously during its replacement in 2022. Based on examinations of the southern portion of the roof undertaken during the removal and installation of the new HVAC units in 2022 along with a site inspection undertaken in 2024, the Consultant has developed a comprehensive set of specifications for the roofing company to follow to ensure a long lasting installation.

4.1 Financial Considerations of the Proposed Solution

The budget for the project is $143,505.00 consisting of funds from Service Reserves and was approved in the 2024 Financial Plan, now having been carried forward to 2025. The project budget is estimated as follows:

Construction (including a 10% contingency)	$137,005.00
Consulting Fees	$1,500.00
PM and Site Inspection Fees	$5,000.00
TOTAL	**$143,505.00**

4.2 Risks with the Proposed Solution

All known construction risks have been factored into the tender drawings and specifications and will be managed by the Contractor.

4.3 Resource Allocation and Workplan Impact

This project is in the work plan for project management staff.

4.4 Public Benefit and Stakeholder Engagement of Proposed Solution

Not applicable.

4.5 Leveraging Technology

Not applicable.

4.5 Measuring Success

Success will be measured by delivering the project on time and within the identified budget.

5.0 ALTERNATIVE SOLUTION(S)

As mentioned in section 4.0, Pacific Interior Roof Consulting undertook an options analysis of all possible options and the tendered solution is the most cost effective and environmentally friendly. No other alternative solutions exist which can be implemented for the available budget.

6.0 OPTIONS CONSIDERED BUT NOT PRESENTED

Not applicable.

7.0 OPTIONS SUMMARY

Option 1:

Recommendation:

That the Board direct staff to award the contract for the Lakeside Office Roof Replacement to Heritage Roofing and Sheet Metal Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of **$137,005.00 plus GST**; AND FURTHER, that the funds be drawn from S100 General Administration reserves.

Option 2:

Recommendation:

That the Board direct staff to defer the Lakeside Office Roof Replacement project to later in the year as it may result in additional bids leading to lower overall construction costs.

8.0 RECOMMENDATION

That the Board award the Lakeside Office Roof Replacement project to Heritage Roofing and Sheet Metal Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of **$137,005.00 plus GST**; AND FURTHER, that the funds be drawn from S100 General Administration reserves.

Respectfully submitted,
AJ Evenson, Senior Project Manager

CONCURRENCE

Manager of Corporate Administration – Mike Morrison	Approved
General Manager of Finance – Yev Malloff	Approved
Chief Administrative Officer – Stuart Horn	Approved

CONTRIBUTION AGREEMENT

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Box 590, 202 Lakeside Drive
Nelson, BC V1L 5R4

('Recipient')

COLUMBIA BASIN TRUST

Suite 300, 445 – 13th Avenue
Castlegar, BC V1N 1G1

('Trust')

WHEREAS in accordance with the Trust's purposes as set out in the *Columbia Basin Trust Act,* the Trust wishes to provide a grant for the project described in Schedule 'A' and Schedule 'B' (Project) to be carried out by the Recipient and the Recipient has the capacity to carry out the Project.

NOW THEREFORE this Agreement witnesses that, in consideration of the mutual covenants herein contained, the parties agree as follows:

1. TERMS OF THE AGREEMENT

1.1 This Agreement will commence on February 28, 2025 and will, subject to Section 6 hereof, terminate on receipt and the Trust's approval of the Recipient's Final Report (as described in Schedule A and Schedule B hereto).

1.2 The obligations set out in Sections 9, 11 and 18.5 continue after the end of this Agreement.

2. PROJECT

2.1 The Recipient will undertake the Project described in Schedule A and B hereto in accordance with the terms of this Agreement.

2.2 The Recipient will not make any material changes to the Project without the prior written consent of the Trust.

2.3 Information used to support this Agreement that has been provided by the Recipient, either through an application process, funding request, or other submission, will be relied upon and considered accurate. The Recipient will immediately notify the Trust of any changes to any information provided to the Trust that relates to this Agreement.

3. GRANT

3.1 The Trust will provide a grant to the Recipient in the amount of $3,031,880 (the 'Grant'), such Grant to be payable in the amounts and at the times described in Schedule A hereto.

3.2 The Recipient will use the Grant only for the purpose of carrying out the Project.

3.3 If the Project is cancelled subsequent to the commencement of this Agreement, the Recipient will immediately thereafter return the Grant to the Trust, or in the event a portion of the Grant has been expended, the amount then remaining, along with an accounting of all expenditures.

3.4 If, at the conclusion of the Project, a portion of the Grant remains unexpended, the Trust may agree that the unexpended portion be used for other projects of the Recipient. If the Trust does not so agree, then:

a. if the Trust is the sole contributor to the Project, the Recipient will return the unexpended portion of the Grant to the Trust; or

b. if the Trust is one of a number of contributors to the Project, the Recipient will return the Trust's proportionate share of the unexpended portion of the total contributions to the Project to the Trust.

3.5 An obligation on the Trust to make a payment under this Agreement is dependent on budget approval of funds by the Trust for the fiscal year in which the payment is to be made, regardless of any other provision in this Agreement.

4. REPORTING

4.1 The Recipient will report to the Trust regarding the Project as described in Schedule A.

5. ACKNOWLEDGEMENT OF THE TRUST CONTRIBUTION

5.1 The Recipient will use its best efforts to acknowledge the Trust's financial contribution to the Project by including the Trust's name and logo on Project-related materials.

6. EARLY TERMINATION

6.1 If a material provision of this Agreement is breached by the Recipient, the Trust may terminate this Agreement immediately on written notice to the Recipient.

6.2 In the event of a termination described in Section 6.1, the Trust will pay only such portion of the Grant not then advanced pursuant to Schedule A for Project costs up to the effective date of termination, which costs will not exceed the amount of the Grant.

7. ASSIGNMENT OF GRANT

7.1 The Recipient will not assign this Agreement or the Grant or any part thereof without the prior written consent of the Trust.

8. RECIPIENT'S REPRESENTATIONS AND WARRANTIES

8.1 The Recipient represents and warrants that:

a. If it is a corporation or other statutory entity duly incorporated or created under its applicable corporate legislation it is in good standing under the laws of each jurisdiction in which it is required to be registered and will maintain its corporate existence in good standing during the term of this Agreement;
b. it has the power and authority to enter into this Agreement; and
c. it has the power, authority and capacity to carry out the Project.

9. INDEMNITY

9.1 The Recipient will indemnify and save harmless the Trust, its officers, directors, employees, servants and agents from and against any and all claims and demands, including personal injury or death, arising from the Recipient's implementation of the Project except to the extent that such loss is caused or contributed to by the negligence of the Trust.

10. FURTHER ASSURANCES

10.1 The parties agree to do or cause to be done all acts or things necessary to implement and carry into effect the Agreement to its full extent.

11. FINANCIAL MANAGEMENT AND AUDIT

11.1 The Recipient agrees to maintain accurate financial records with supporting receipts for the Project and will provide the same to the Trust on request.

11.2 The Recipient agrees to permit the Trust, its agents and/or its auditors to inspect, and obtain copies on request, at all reasonable times, including subsequent to the termination of this Agreement, all records related to the Project.

12. SEVERABILITY OF PROVISIONS

12.1 The invalidity or unenforceability of any provision of the Agreement will not affect the validity or enforceability of any other provision of the Agreement and any invalid provision will be deemed to be severed.

13. CIRCUMSTANCES BEYOND THE CONTROL OF EITHER PARTY

13.1 A failure to perform any obligation under the Agreement that results from any matter beyond the control of the parties, including strike, lockout or any other action arising from a labour dispute, fire, flood, act of God, war, riot or other insurrection, lawful act of public authority, or delay or default caused by a common carrier which cannot be reasonably foreseen or provided against or from, will not be considered to be a breach of any term of the Agreement.

14. NOTICES

14.1 Any notice or communication required to be given under the Agreement will be in writing and will be delivered personally or by courier, electronic mail or facsimile addressed to the other party at the address provided above or at such other address as either party will later designate to the other in writing.

15. DISPUTE RESOLUTION

15.1 If a dispute should arise regarding this Agreement, the parties agree to attempt to resolve such dispute by discussion.

15.2 Any dispute which cannot be resolved within thirty (30) days pursuant to Section 15.1 will be resolved by mediation. The Trust and the Recipient will agree on the choice of mediator and will share the cost equally.

16. AMENDMENT AND INTERPRETATION

16.1 No amendment of this Agreement will be valid unless it is agreed to in writing and signed by the parties hereto. The Trust may, in its sole discretion, waive one or more terms of the Agreement and any such waiver must be in writing.

16.2 In the event of a conflict or inconsistency in any provision in any Schedule or other attachment to this Agreement and the main body of this Agreement, the main body of this Agreement will prevail.

17. INSURANCE

17.1 The Recipient will maintain insurance coverage for all risks arising from the Project in such amounts and with such insurers as are appropriate having regard to the nature of the Project and the risks associated therewith.

18. GENERAL

18.1 This Agreement and the rights, obligations and relations of the parties hereto will be governed by and construed in accordance with the laws of the Province of British Columbia.

18.2 This Agreement constitutes the entire agreement between the parties pertaining to the matters contemplated hereby.

18.3 Nothing contained in this Agreement will be construed to place the parties in the relationship of agent and principal, master and servant, settlor and trustee, partners or joint ventures and neither party will have any right to obligate or bind the other party in any manner.

18.4 Time is of the essence hereof.

18.5 The Recipient acknowledges that the Trust is a public body with duties and obligations under the *Freedom of Information and Protection of Privacy Act* and that the Trust may be required by law to disclose information relating to the Recipient, this Agreement, the Project, any associated reporting, and the Grant. The Recipient consents to the release of such information and acknowledges that this consent is made pursuant to Section 33.1(1) of the *Freedom of Information and Protection of Privacy Act.* The Recipient agrees that the Trust may disclose the Recipient's name, location and the amount and nature of any related funding to the public, individuals or any other entity in furtherance of the Trust's public purposes.

18.6 This Agreement may be executed in any number of counterparts, each of which will be deemed an original, but all of which together will constitute one and the same instrument.

18.7 All parties agree that participation in this project is without prejudice to the aboriginal title and rights of any First Nation, Band or members thereof.

This Agreement has been executed on behalf of the Trust and the Recipient as of the dates indicated below:

REGIONAL DISTRICT OF CENTRAL KOOTENAY	**COLUMBIA BASIN TRUST**
Signed by:	Signed by:
Name:	Name: Aimee Ambrosone
Title:	Title: Vice-President & Chief Operating Officer
Date:	Date: March 3, 2025

SCHEDULE A

Project: RDCK ReDi 2025-2027

A. Project Description

The purpose of the Project is in furtherance of the public purpose of the Trust and is specifically to support delivery of Resident Directed Grants (ReDi) by the Recipient in the Regional District of Central Kootenay (RDCK). ReDi is a community-based granting program that incorporates public input from local communities during the adjudication process.

For the purpose of this Agreement, the Grant is provided for the following years for implementation of ReDi:

Year One:	Beginning April 1, 2025, ending March 31, 2026; and
Year Two:	Beginning April 1, 2026, ending March 31, 2027.

B. Duties and Deliverables

The Recipient will be responsible for all aspects of the supervision and administration of the Project, including ensuring that Schedule B is followed.

C. Reporting Schedule

The Recipient will report as follows:

1) An Interim Report is due annually on or before July 15 of 2025 and 2026 and must include, but is not limited to:
   a) a description of the Community Involvement Process or processes undertaken including: a list of in-person community involvement meetings held, and how public input was incorporated;
   b) a description of the makeup of the Local Selection Committee (defined in Schedule B of this Agreement) for each of the ReDi administrative areas of the Recipient;
   c) a breakdown of allocation of the Trust Grant, including any requested carry forwards, to each ReDi administrative area of the Recipient; and
   d) a list of all approved and declined applications, including project name, project description, applicant organization, amount of funding requested, and the approved ReDi Grant amount (if applicable) to be created using an excel spreadsheet in a format suitable to the Trust.
2) An Annual Report is due annually on or before February 15 of 2026 and 2027 and must include, but is not limited to:
   a) a completed Financial Reconciliation, using a template provided by the Trust;
   b) an updated list of all approved projects including project name, project description, applicant organization, amount of funding requested, and the approved ReDi Grant amount, clearly indicating any changes since the Interim Report; and
   c) the 2027 Annual Report will be considered the Final Report for this two-year agreement.

D. Payment Schedule

The Trust will pay the Recipient $1,515,940 annually on or before May 31 of 2025 and 2026, subject to receipt of this fully signed Agreement.

Project: **RDCK ReDi 2025-2027**

ReDi Grant Parameters

1. Eligibility Guidelines:

1.1 Intent of ReDi:
The intent of ReDi is to support projects that benefit the broad community and public good through community-based decision-making and ensuring an opportunity for resident input on projects. In determining the eligibility of projects, the intent of ReDi should always be applied as an evaluation measure.

1.2 Private Sector Applications:
In general, the Trust Grant is to meet community/public needs rather than private sector needs. The Grant should not be used to fund basic infrastructure activities that are normally the responsibility of private landowners such as water systems and fire protection.

1.3 Responsibility of Government:
The *Columbia Basin Trust Act* requires that the Trust Grant not relieve any level of government of its obligations. There may be instances where there is overlap between projects supported through ReDi and local government assets or activities. ReDi funding must not be used to fund activities that are normally funded through the government tax base (e.g., education or infrastructure such as roads, sewers, water systems and fire protection). ReDi funding must not be used to displace funding currently in place from any level of government. When the project provides additional value to support community priorities, projects should be assessed against the intent of ReDi mentioned above.

1.4 Advocacy:
Projects that support political advocacy or lobbying efforts are ineligible for ReDi Grants.

1.5 Other:
1.5.1 The Recipient may include additional eligibility requirements subject to written approval of the Trust.
1.5.2 The Recipient is responsible for determining project eligibility in accordance with this Agreement and may consult with the Trust as needed.
1.5.3 All applications that meet the above Eligibility Guidelines must be made available for public engagement and considered by the Local Selection Committee.

2. Funding Allocation:
The following table outlines the annual allocation of the Trust Grant for each of the Recipient's municipalities and Regional District areas (collectively, the ReDi administrative areas).

ReDi Administrative Area	ReDi Annual Allocation	Maximum Allowable Administration Annually	Minimum Funding to Regions Annually
Kaslo	$36,950	$2,586	$34,364
New Denver	$36,950	$2,586	$34,364
Salmo	$36,950	$2,586	$34,364
Silverton	$36,950	$2,586	$34,364
Slocan	$36,950	$2,586	$34,364
Central Kootenay A	$36,950	$2,586	$34,364

Central Kootenay C	$36,950	$2,586	$34,364
Central Kootenay G	$36,950	$2,586	$34,364
Castlegar	$122,415	$8,569	$113,846
Creston	$81,386	$5,697	$75,689
Nakusp	$136,105	$9,527	$126,578
Nelson	$156,126	$10,929	$145,197
Central Kootenay B	$79,244	$5,547	$73,697
Central Kootenay D	$116,821	$8,177	$108,644
Central Kootenay E	$62,667	$4,387	$58,280
Central Kootenay F	$62,902	$4,403	$58,499
Central Kootenay H	$72,835	$5,098	$67,737
Central Kootenay I	$40,727	$2,851	$37,876
Central Kootenay J	$138,188	$9,673	$128,515
Central Kootenay K	$150,924	$10,565	$140,359
Total	**$1,515,940**	**$106,111**	**$1,409,829**

3. Administration:

The Trust recognizes that ReDi Grant administration requires effort and incurs costs by the recipient.

3.1 Costs:

3.1.1 The Trust will allow the Recipient to use up to 7% of the Trust Grant to defray their own administrative costs, including but not limited to all costs associated with:

- attending the Trust-hosted annual Local Government Partner's administrators' meeting;
- drafting and reviewing the Application Guide and Worksheet with the Trust;
- accepting, reviewing, and prescreening project applications;
- compiling and distributing full applications to Local Selection Committees (LSC);
- advertising/marketing the program as described in the Communications Protocol and below;
- organizing and participating in the community involvement process as outlined below;
- supporting Local Selection Committees as required;
- entering into agreements with successful proponents;
- collecting and reviewing final project reports; and
- completing required reporting to the Trust annually.

3.1.2 This 7% must be taken out of the total Grant provided to the Recipient.

3.1.3 The Recipient agrees to track their administrative costs and will report these administrative costs in their financial reconciliation to the Trust.

4. Community Involvement Process:

4.1 Community Meetings:

This sets out the minimum Community Involvement Process (CIP) that the Recipient must follow each year:

4.1.1 The Recipient will host at least one public in-person meeting to solicit community input, which must incorporate opportunities for public comments, questions, or feedback on projects.

4.1.2 Online engagement can supplement the in-person public community input meeting but not replace it.

4.1.3 The Recipient will contact all eligible applicants directly and provide them with the date, time, location, opportunity for community input, and format of all public in-

person meetings for ReDi administrative areas where their applications are under consideration at least 10 business days prior to the meeting.

4.1.4 All communities must be made aware of ReDi Grant application deadlines and processes through public advertising in newspapers, the Recipient's website, community newsletters/bulletins, online engagement and/or community meetings.

4.1.5 Staff of the Trust may attend all Community Meetings and adjudication meetings, either personally or virtually, and the Recipient will provide notice to the Trust of all such meetings a minimum of ten business days in advance.

4.2 Local Selection Committees (LSC):

4.2.1 The Recipient shall establish LSC for each ReDi administrative area, which will make funding recommendations to the relevant Regional District Board or Municipal Council.

4.2.2 LSC will:

- consist of at least three residents of the ReDi administrative area (members);
- establish a fair and transparent LSC membership appointment process when non-elected officials are included; and
- ensure members declare real or perceived conflicts of interest and ensure those members are removed from associated funding decisions.

4.2.3 The community will be made aware of which projects were approved after final approval by the Regional District Board or Municipal Council.

5 Communications and Advertising:

The Recipient will adhere to the Trust's ReDi Communication Protocol. If there are any questions the Recipient will consult with Trust staff.

6 Unexpended Funds:

All allocations to ReDi grant recipients must be distributed by February 15 of the program year.

7 Audit:

The Recipient must include the following clauses in their agreements with ReDi grant recipients:

The ("*insert grant recipient*") agrees:

a) to maintain all invoices and personnel and financial records related to the project and this Agreement in a reasonable form and in accordance with good business practices;
b) to permit the Trust, its agents, and/or its auditors to inspect all such records and reports at all reasonable times, including after termination of this Agreement; and
c) to provide on request to the Trust, its agents and/or its auditors any information (including copies of documents) related to the Project; and to co-operate fully with reasonable requests of the Trust's auditors.

Board Report

March 20, 2025

Fire Apparatus Purchase

Author: Tristan Fehst, Regional Fire Chief
File Reference: N/A
Electoral Area/Municipality: Areas B, E, F, H, I
Services Impacted S130, S134, S137, S141, S142

1.0 STAFF RECOMMENDATION

That the Board award the purchase of five (5) Fire Truck Apparatus to Fort Garry Fire Trucks, and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of $4,085,945 plus PST and GST; AND FURTHER that the cost be included in the 2025 – 2029 Financial Plan for S130 – Canyon-Lister Fire Department, S134 – North Shore Fire Department, S137 – Tarrys Fire Department, S141 – Balfour-Harrop Fire Department, and S142 – Winlaw Fire Department, all as described in Section 4.1 of the Fire Apparatus Purchase Board Report dated March 20, 2025 AND FURTHER, that the funds be drawn from Reserves and Community Works Grants for each respective service.

2.0 BACKGROUND/HISTORY

Fire apparatus life expectancy guidelines are established by both the insurance industry (Fire Underwriters Survey) and technical standards through the National Fire Protection Association (NFPA 1901 Standard for Automotive Fire Apparatus). The recommended lifespan in rural communities for a frontline pumper, the primary fire apparatus, is 20 years with the possible extension to a maximum of 30 years, provided certain criteria are met.

The five (5) fire apparatus being replaced were originally scheduled for replacement in 2025 but have been granted extensions from Fire Underwriters Survey (FUS) ranging from 2027 – 2030 depending on the specific truck. A request has been placed with FUS to extend those apparatus that are currently only granted lifespan extensions until 2027 to be granted further extensions due to build time concerns.

Referendums were passed in October 2023 approving long term financing supporting the funding of the purchase of the apparatus for the North Shore, Tarry's and Winlaw fire departments. The proceeds of the long term borrowing have been placed into reserves earmarked for the procurement of the apparatus for the three respective services. The remaining funds for the procurements are, or will be, available from reserves as a result of contributions from taxation and Growing Community Funds. Service S141 Balfour-Harrop fire department will fund from reserves and additionally utilize $300,000 of Community Works Grants. Canyon-Lister will be fund this project from reserves. Section 4.1 below outlines the financial considerations for each service.

An Invitation to Quote was issued on BC Bid December 11, 2024 and closed on February 12, 2025.

The criteria which the suppliers were to base their submissions on was as follows:

1. Fire Apparatus Overall Cost
2. Conformance to RDCK's stated specifications (Fire Apparatus Specifications)
3. Service and Warranty Coverage
4. Delivery Schedule
5. Customer References
6. Acceptance to the RDCK proposed agreement.

Four submissions were received:

1. Commercial Emergency Equipment (Representing Pierce) - 11199 48 Street SE Calgary, AB T2C 5H4. (Manufactured in Wisconsin or Florida)
2. Fire Power Emergency Power (Representing Fort Garry Fire Trucks) - RR#2, 53 Bergen Cutoff Rd. Winnipeg, MB R3C 2E6.
   (Manufactured in Winnipeg)
3. HUB Fire Engines and Equipment (Representing Hub) - 3175 McCallum Road Abbotsford, BC V2S 7W5. (Manufactured in Abbotsford)
4. Rocky Mountain Phoenix (Representing Rosenbauer) - 6415 Golden West Avenue Red Deer AB, T4P 3X2.
   (Manufactured in South Dakota)

After evaluation of the bids, Fort Garry ranked first in all criteria and also provided the lowest overall pricing. The following summarizes the highlights of Fort Garry's proposal:

1. Best overall specifications and options meeting the need.
2. Comprehensive service and warranty package. Only supplier to offer no travel costs for field technicians as well as no cost to transport the Fire Apparatus to a service facility if a major warranty issue occurred.
3. Shortest delivery schedule of 22 months.
4. Fort Garry accepted the RDCK purchase agreement as is.

ITQ - FIRE APPARATUS - 2024-268-FIR

SUMMARY, PRICE AND OVERALL SCORES

SUPPLIER CRITERIA	Weighting Factors	Commercial Emergency Equipment (PIERCE)	Fire Power Emergency Apparatus (FORT GARRY)	Hub (HUB)	Rockey Mountain Phoenix (ROSENBAUER)
Conformance to RDCK's stated specifications in Schedule B	30.00%	15.12	22.20	19.95	17.85
Service and Warranty coverage	10.00%	4.84	6.94	6.31	4.84
Delivery Schedule	20.00%	5.00	14.00	10.00	14.00
Three (3) Customer References	5.00%	3.17	3.50	2.08	3.50
Departures or exceptions to the RDCK proposed agreement in Schedule C					
Total Technical Score	65.00%	28.13	46.64	38.35	40.19
SUPPLIER PRICE		$4,476,326.82	$4,045,490.00	$4,128,024.00	$4,433,712.00
NORMALIZED PRICE SCORE	35.00%	90.38%	100.00%	98.00%	91.24%
Total Price Score	35.00%	31.63	35.00	34.30	31.94
Total Technical Score	65.00%	28.13	46.64	38.35	40.19
OVERALL SCORE	100.00%	59.76	81.64	72.65	72.13
OVERALL RANKING		4	1	2	3

ITQ - FIRE APPARATUS - 2024-268-FIR

Evaluation Criteria

Rating	Details
100%	Outstanding Proposal that Substantially Exceed Requirements
85%	Above Average Fulfilling Requirements
70%	Fully Meets Requirements
50%	Meets Minimum Requirements
25%	Does Not Meet Minimum Requirements in All Areas
0%	Unsatisfactory

Prior Related Motions: 140/23, 400/23, 401/23, 402/23, 403/23

Regional Fire Chief Tristan Fehst is overseeing this project.

3.0 PROBLEM OR OPPORTUNITY DESCRIPTION

Fire Underwriters Survey (FUS) specifies frontline fire apparatus age as a critical factor in determining a communities Dwelling Protection Grading. For rural communities, this age is set at 20 years before replacement. Apparatus can be granted extensions beyond 20 years provided they have received approval from Fire Underwriters Survey, have been tested on an annual basis and appear mechanically sound.

The five (5) fire apparatus the RDCK are looking to replace range in age from 25 to 27 years old. Fire Underwriters Survey has granted extensions on each apparatus to accommodate the procurement and building process for new apparatus.

3.1 Alignment to Board Strategic Plan

Organizational Excellence:

- Continue to focus on our core services to ensure effective and efficient delivery through our Region.

Manage our Assets and Service Delivery in a Fiscally Responsible Manner

3.2 Legislative Considerations

RDCK Purchasing Policy – 300-06-12
RDCK Vehicle and Fleet Policy – 200-01

3.3 What Are the Risks

Communities with fire apparatus not meeting FUS guidelines may not receive insurance grading causing resident's insurance rates to increase. Fire apparatus that have been in service for over 20 years are considered at risk of reliability issues.

4.0 PROPOSED SOLUTION

Based on a transparent and robust bid and evaluation process, Staff are proposing to proceed with the purchase of five (5) fire apparatus and that the project is awarded to Fort Garry Fire Trucks. Fort Garry Fire Trucks ranked highest in all evaluated criteria and provided the lowest pricing over the other three bids.

The proposal indicates that the apparatus will be built and in service prior to the expiry of the current fire apparatus life extensions.

4.1 Financial Considerations of the Proposed Solution

							Funding Source	
Service	Department	Drivetrain	Base Cost	Total Cost with PST	Due on Chassis Delivery with PST	Due on Delivery with PST	Reserves	CWG
S130	Canyon Lister	2WD	747,386	799,703	223,445	576,258	799,703	-
S134	North Shore	4WD	831,312	889,504	265,103	624,401	889,504	-
S137	Tarrys	4WD	810,825	867,583	265,103	602,480	867,583	-
S141	Balfour	4WD	830,961	889,128	265,103	624,025	589,128	300,000
S142	Winlaw	4WD	825,006	882,756	265,103	617,653	882,756	-
Totals			**4,045,490**	**4,328,674**	**1,283,858**	**3,044,817**	**4,028,674**	**300,000**
1% Contingency			**40,455**					
Total Request			**4,085,945**					

The above table shows the costs and funding source for each apparatus. CWG is Community Works Grants. PST is Provincial Sales Tax. The cost of each apparatus varies depending on the drivetrain and selection of options. The contingency is included in case there are further changes to the selected options prior to the order being placed.

Fort Garry Fire Trucks does not require a down payment with the order placement. A payment is required upon delivery of the chassis to Fort Garry's Winnipeg facility. The chassis delivery and payment for the chassis is expected to take place in 2026. The RDCK will be assigned ownership of the chassis at that point . The balance of payment is due upon completion and delivery acceptance which is expected to take place in 2027.

4.2 Risks with the Proposed Solution

Cost certainty is a risk that needs to be taken into consideration as all four Fire Truck apparatus proposals included language around potential cost increases due to tariffs or other unforeseen circumstances. At this time the chassis coming from the United States is not subject to a tariff. Fort Garry's proposal included insight that they have to date, not come back to a customer to ask for more funds based on an unforeseen cost increase but if one was to occur, the cost would flow through to the RDCK without any additional markup. The board will be notified of any future cost increases related to this procurement.

4.3 Resource Allocation and Workplan Impact

Staff working on this includes the RDCK Purchasing Agent, RDCK Regional Fire Chief, and individual fire department Chiefs. Other staff involved to support this project include Finance.

This is a multi-year project with an expected duration of twenty-two (22) months following receipt of purchase order and pre-construction meeting.

This project will not delay other critical Fire Service projects.

4.4 Public Benefit and Stakeholder Engagement of Proposed Solution

Stakeholders for this project include fire department members and community property owners and residents. Fire department personnel, including Fire Chiefs of the departments have been involved in the process and have had the opportunity to provide input into both the required specifications and the bid reviews. Consensus amongst all involved is that Fort Garry provided the best bid based on the evaluation criteria and pricing.

Residents have previously been consulted and engaged in this process through referendums approving long-term borrowing.

4.5 Leveraging Technology

New structural fire apparatus provide the latest technology and performance standards.

Safety of RDCK volunteer firefighters is enhanced using the latest vehicle safety standards.

4.5 Measuring Success

Success will be measured upon problem free delivery and use of the apparatus, with no cost escalation.

5.0 ALTERNATIVE SOLUTION(S)

Due to the regulatory need to replace these apparatus, there are no alternative solutions

6.0 OPTIONS CONSIDERED BUT NOT PRESENTED

N/A

7.0 OPTIONS SUMMARY

Option 1:

Recommendation:

That the Board award the purchase of five (5) Fire Truck Apparatus to Fort Garry Fire Trucks, and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of $4,085,945 plus PST and GST; AND FURTHER that the cost be included in the 2025 – 2029 Financial Plan for S130 – Canyon-Lister Fire Department, S134 – North Shore Fire Department, S137 – Tarrys Fire Department, S141 – Balfour-Harrop Fire Department, and S142 – Winlaw Fire Department, all as described in Section 4.1 of the Fire Apparatus Purchase Board Report dated March 20, 2025 AND FURTHER, that the funds be drawn from Reserves and Community Works Grants for each respective service.

8.0 RECOMMENDATION

That the Board award the purchase of five (5) Fire Truck Apparatus to Fort Garry Fire Trucks, and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of $4,085,945 plus PST and GST; AND FURTHER that the cost be included in the 2025 – 2029 Financial Plan for S130 – Canyon-Lister Fire Department, S134 – North Shore Fire Department, S137 – Tarrys Fire Department, S141 – Balfour-Harrop Fire Department, and S142 – Winlaw Fire Department, all as described in Section 4.1 of the Fire Apparatus Purchase Board Report dated March 20, 2025 AND FURTHER, that the funds be drawn from Reserves and Community Works Grants for each respective service.

Respectfully submitted,
Tristan Fehst – Regional Fire Chief

CONCURRENCE

Regional Fire Chief – Tristan Fehst	Approved
General Manager, Finance, IT and Procurement – Yev Malloff	Approved
Chief Administrative Officer – Stuart Horn	Approved

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: KRSS PROM PARENT COMMITTEE	**Date of Application:** 02/14/2025
Contact Name: Lana Stace-Smith	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: A ☐ Municipality:
Mailing Address: 2300 Stace Rd Creston BC V0B1G8	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 254-0934	**Email:** lana_ss@yahoo.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Creston's graduating class of 2025is hosting a prom. There are 115 grad, with possibly 60 dates and 10 chaperones. They will be celebration their accomplishment of finishing secondary school, with your support.

Grant Application:

Total Grant Requested: $ 800.	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Fundraising = $9060, Students pay = $3500, Grants = 4900

Previous Discretionary Grants Received – Year and Amount: 500

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-02-14 14:21:02 — Signature

Lana Stace-Smith — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 500.00
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: BC SENIOR GAMES SOCIETY	**Date of Application:** 02/11/2025
Contact Name: BOB EWASHEN	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: A ☐ Municipality:
Mailing Address: 2130 COOK STREET CRESTON BC V0B 1G5	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 428-5088	**Email:** beewashen@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The BC Senior Games Society has the goal of improving the health lifestyle and image of the seniors population of British Columbia.
It is a volunteer driven organization dedicated to the involvement of the 55+ population in sports and other social activities, thus maintaining and improving their physical and mental health.
This year we will be gathering in the city of Nanaimo.
Your support enables us to assist our residents with facility costs, training clinics, uniforms, registration for the games, and with a potion of cost of participation.

Grant Application:

Total Grant Requested: $ $250	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Lake Windermere District Lions Club...

Previous Discretionary Grants Received – Year and Amount: $250

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-02-11 10:27:57 — Signature

E EWASHEN — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 250.00
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Trails for Creston Valley Society	**Date of Application:** 02/26/2025
Contact Name: Jerry Bauer	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: A ☐ Municipality:
Mailing Address: P.O. Box 32 Creston BC V0B 1G0	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 428-4771	**Email:** jerryleebauer@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Upgrade the Sanca Creek trail by replacing the Sanca Creek bridge, installing 5 smaller bridges and boardwalks, and cutting back encroaching vegetation on the trail and access road. However, the priority is to replace the bridge that partially collapsed in 2018 from snow loading. The current bridge is unsafe but is still being used since there is no safe alternative. A new bridge (aluminum, 13.1 m long) designed for the snow loading in this watershed (12.2 kPa) would provide a safe and long term creek crossing and greatly improve access to Kianuko Provincial Park and Haystack Mountain.

Grant Application:

Total Grant Requested: $ $5,000	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Received:...

Previous Discretionary Grants Received – Year and Amount: 2016 - $18,750; 2023 - $4,500

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Jerry Bauer Signed at: 2025-02-26 13:09:18 — Jerry Bauer

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 5000.00
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: KRSS PARENT PROMCOMMITTEE	**Date of Application:** 02/14/2025
Contact Name: Lana Stace-Smith	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: B ☐ Municipality:
Mailing Address: 2300 Stace Rd Creston BC V0B1G8	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 254-0934	**Email:** lana_ss@yahoo.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Creston's graduating class of 2025 is hosting a prom. There are 115 grad, with possibly 60 dates and 10 chaperones. They will be celebration their accomplishment of finishing secondary school, with your support.

Grant Application:

Total Grant Requested: $ 800.	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Fundraising = $9060, Students pay = $3500, Grants = 4900

Previous Discretionary Grants Received – Year and Amount: 2024 - $1000.

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-02-14 14:27:19 — Lana Stace-Smith

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 800.0
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Trails for Creston Valley Society	**Date of Application:** 02/24/2025
Contact Name: Jerry Bauer	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: B ☐ Municipality:
Mailing Address: P.O. Box 32 Creston BC V0B 1G0	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 428-4771	**Email:** jerryleebauer@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Upgrade the Sanca Creek trail by replacing the Sanca Creek bridge, installing 5 smaller bridges and boardwalks, and cutting back encroaching vegetation on the trail and access road. However, the priority is to replace the bridge that partially collapsed in 2018 from snow loading. The current bridge is unsafe but is still being used since there is no safe alternative. A new bridge (aluminum, 13.1 m long) designed for the snow loading in this watershed (12.2 kPa) would provide a safe and long term creek crossing and greatly improve access to Kianuko Provincial Park and Haystack Mountain.

Grant Application:

Total Grant Requested: $ $5,000	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Received...

Previous Discretionary Grants Received – Year and Amount: 2016 - $18,750; 2023 - $4,500

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-02-26 12:55:45 — Jerry Bauer

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 5000.00
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Creston Ladies Iron Maiden	**Date of Application:** 02/20/2025
Contact Name: Kris VanderWeyde	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: C ☐ Municipality:
Mailing Address: 110-33rd Ave N Creston CA-BC V0B 1G1	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 402-8717	**Email:** kvanderweyde@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

This event was started 17 years ago to show appreciation and to recognize the Women volunteers in our community. This is an open invitation to all of our women volunteers and they rsvp if they are able to attend. This year will be our 17th year and we would like to continue to provide a fun event as a thank you to our volunteers who have contributed to our community's many needs such as the shelter, retirement homes, local food bank, hospice & refugee committees, to name a few.

Grant Application:

Total Grant Requested: $ 500.00	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Area B, Area C, CBT

Previous Discretionary Grants Received – Year and Amount: 2024: Area B $500 Area C $250

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-02-20 08:38:57 — Signature

Kris VanderWeyde — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 300.00
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: KRSS PARENT PROMCOMMITTEE	**Date of Application:** 02/14/2025
Contact Name: Lana Stace-Smith	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: C ☐ Municipality:
Mailing Address: 2300 Stace Rd Creston BC V0B1G8	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 254-0934	**Email:** lana_ss@yahoo.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Creston's graduating class of 2025 is hosting a prom. There are 115 grad, with possibly 60 dates and 10 chaperones. They will be celebration their accomplishment of finishing secondary school, with your support.

Grant Application:

Total Grant Requested: $ 800.	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Fundraising = $9060, Students pay = $3500, Grants = 4900

Previous Discretionary Grants Received – Year and Amount: 2024 - $500

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-02-14 14:31:00 — Signature

Lana Stace-Smith — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 300.00
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Trails for Creston Valley Society	**Date of Application:** 02/26/2025
Contact Name: Jerry Bauer	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: C ☐ Municipality:
Mailing Address: P.O. Box 32 Creston BC V0B 1G0	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 428-4771	**Email:** jerryleebauer@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Upgrade the Sanca Creek trail by replacing the Sanca Creek bridge, installing 5 smaller bridges and boardwalks, and cutting back encroaching vegetation on the trail and access road. However, the priority is to replace the bridge that partially collapsed in 2018 from snow loading. The current bridge is unsafe but is still being used since there is no safe alternative. A new bridge (aluminum, 13.1 m long) designed for the snow loading in this watershed (12.2 kPa) would provide a safe and long term creek crossing and greatly improve access to Kianuko Provincial Park and Haystack Mountain.

Grant Application:

Total Grant Requested: $ $5,000	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Received:...

Previous Discretionary Grants Received – Year and Amount: 2016 - $18,750; 2023 - $4,500

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-02-26 13:19:18 — Signature

Jerry Bauer — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 2,500.00
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Blewett Community Society	**Date of Application:** 02/12/2025
Contact Name: Kristin Aasen	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: E ☐ Municipality:
Mailing Address: 20, 2662 granite rd. 3230 Blewett Rd. nelson British Columbia V1L 6V6	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 551-9550	**Email:** blewettsociety@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

These fees will be used to reimburse people who pick up trash in our public areas including on walking trails and along the roadside and who take it to the dump

Grant Application:

Total Grant Requested: $ 250$	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
no other funding sources for this project.

Previous Discretionary Grants Received – Year and Amount: in 2024 we received a grant for 10,500 from a combination of area e ..

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Valerie Evans Signed at: 2025-02-12 13:51:49

Signature

Valerie Evans

Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 250.00
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Castlegar Minor Hockey Association	**Date of Application:** 03/02/2025
Contact Name: Amanda Vanlerberg	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: F ☐ Municipality:
Mailing Address: 1323 Columbia Road Castlegar BC V1N 4L7	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 608-1081	**Email:** amanda99r@yahoo.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Our shared boundaries Nelson/Castlegar U18 Rep hockey team will be traveling to Smithers, BC from March 15th - 21st 2025 to participate in the BC Hockey Championships. This opportunity allows our athletes to compete at a high level, represent our communities (and West Kootenay region), and gain valuable experience. The grant would help offset costs for transportation, accommodations, and meals, ensuring that all players can participate regardless of financial limitations.

Grant Application:

Total Grant Requested: $ $2000	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
We have applied for a $2000 discretionary grant from Area J as we have players from both communities on this shared boundaries ...

Previous Discretionary Grants Received – Year and Amount: Our shared boundaries U15 Nelson Rep team was given grants last ...

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-03-02 10:44:08 — Amanda Vanlerberg

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 2,000.00
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: West Kootenay Amateur Radio Club	**Date of Application:** 03/04/2025
Contact Name: Lane Wilson	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: F ☐ Municipality:
Mailing Address: 5811 Taghum Frontage Rd Nelson BC V1L 6X9	**Payment Type:** ◉ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (250) 551-4400	**Email:** lane.wilson.5811@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

This project is to replace the amateur radio radio repeater equipment; which was lost due to Summer 2024 wildfire that completely burned/destroyed the building in which the equipment has housed in. To restore amateur radio (repeater) communications for the entire area that was/is being served by this radio repeater. This is critical support during summer wildfire season.

Grant Application:

Total Grant Requested: $ 4999	Which funding criterial objective does this project meet? ☐ Social ☑ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
$10,000 from CBT, conditional upon getting this grant funding.

Previous Discretionary Grants Received – Year and Amount: unsure?

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

LW Signed at: 2025-03-04 11:44:35 — Signature

Lane Wilson — Print Name

Authorization

Signature of Area Director Signedby Director	Total Grant Approved $ 4,999.00
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Young Naturalists Club of BC Society	**Date of Application:** 03/03/2025
Contact Name: Jenni Stol	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: F ☐ Municipality:
Mailing Address: 3818 woodcrest rd bonnington British Columbia v0g2g3	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (778) 962-0053	**Email:** nelson@naturekidsbc.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The Nelson NatureKids club provides free outdoor education opportunities to local kids age 5-12 and their families. Our club meets roughly once a month to explore different topics such as birding, mushrooms, beekeeping, nature art, canoeing, snowshoeing, geology, freshwater ecology, etc. We invite local experts to mentor our group at each meeting. Funds are used to provide honoraria to guest mentors, pay for program fees, equipment and facility rentals, and purchases such as art supplies, binoculars, notebooks, etc for the kids to use. Our club currently has 40 households as active members.

Grant Application:

Total Grant Requested: $ 1000	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☑ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
NDCU Community Investment Program - $500 grant received but has restrictions on use....

Previous Discretionary Grants Received – Year and Amount: 2022 $950

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Jenni Stol Signed at: 2025-03-06 12:18:16 — Jenni Stol

Signature — Print Name

Authorization

Signature of Area Director: Signed by Director	Total Grant Approved $: 1000.00
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Salmo and District Chamber of Commerce	**Date of Application:** 02/02/2025
Contact Name: Brian Cusack	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: G ☐ Municipality:
Mailing Address: 220 Bethel Road Nelson BC V1L6N2	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 354-4629	**Email:** briancusack7@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Funds to provide balance of MCH25 pheromone required for summer 2025.
Supply 3 Funnel traps (new)
Supply lures for 3 traps
Supply insecticide for 3 traps
Tackers and staples for installation.
Previously Atco Wood Products had loaned Hall Siding the traps, lures and insecticide, along with 100+ MCH25 bubbles. Atco Wood Products are unable (unwilling?) to provide this service in the future. ...

Grant Application:

Total Grant Requested: $ 1500.00

Which funding criterial objective does this project meet?
☑ Social ☑ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Discretionary Grants Received – Year and Amount: 0

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-02-03 15:18:33 — Brian Cusack

Signature — Print Name

Authorization

Signature of Area Director	Total Grant Approved $
Board Approved Date:	Resolution #

DISCRETIONARY FUND GRANT PROGRAM
REGIONAL DISTRICT OF CENTRAL KOOTENAY

DISCRETIONARY FUND GRANT PROGRAM
RECIPIENT OBLIGATIONS

The Recipient shall:

(a) Use the funding received from the RDCK substantively in accordance with the purposes, methodologies and time frames described in the funding application. Significant changes to project scope or budget require RDCK approval.

(b) Comply with all applicable laws and adhere to good business practices in delivering the project or service funded through the discretionary program grants.

(c) Unless agreed otherwise by the RDCK, retain ownership to all assets acquired or intangible property created with the funding provided by the RDCK.

(d) When requested, co-operate with the RDCK in making public announcements regarding the projects or services funded by the RDCK.

(e) Use the RDCK 's logo in any communications acknowledging the financial contribution of the RDCK and comply with the graphic standards and any conditions communicated by the RDCK.

(f) Acknowledge that the Recipient and the RDCK are independent contractors, and nothing in the provision of the grant funding by the RDCK is intended to create any joint venture or agency relationship between the two parties. Neither party may purport to create or assume any obligation on behalf of the other.

(g) Indemnify and save harmless the RDCK, its employees and agents, from and against any and all losses, claims, damages, actions, causes of action, cost and expenses that the RDCK may sustain, incur, suffer or be put to at any time either before or after the projects or services funded by the RDCK are complete, if the same or any of them are based on, arise out of or occur, directly or indirectly, by reason of any act or omission of the Recipient, or of any agent, employee, officer, director or sub-contractor of the Recipient pursuant to this Agreement, excepting always liability arising out of the independent negligent acts of the RDCK.

(h) Within one year of grant award, if awarded $1,000 or over, submit a final financial report to the RDCK which details how the funds were expended. Loss of eligibility for future Discretionary program grants may result from failure to submit required reports.

(i) Where the grant award exceeds $5,000 in total value, enter into a formal Funding Agreement with the RDCK.

Ashley Grant

From: Regional District Central Kootenay <noreply@formresponse.com>
Sent: Monday, March 17, 2025 7:23 AM
To: Grants
Subject: DG Grant APPROVED - Douglas fir beetle monitoring and abatement - Salmo and District Chamber of Commerce
Attachments: 1860-G-Salmo-and-District-Chamber-of-Commerce-Application.pdf

CAUTION This email originated from outside the organization. Please proceed only if you trust the sender.

This grant has been APPROVED by the Director.

Discretionary Grant Application Form

Date of Application	02/02/2025
Organization/Society Name	Salmo and District Chamber of Commerce
Contact Name	Brian Cusack
Address	220 Bethel Road, Nelson, BC, V1L6N2
Phone #	(250) 354-4629
Contact Email	briancusack7@gmail.com
Project Title	Douglas fir beetle monitoring and abatement
Total Grant Requested	1500.00
RDCK Electoral Area	G

Have you contacted the applicable Director(s) to ensure they are supportive of this application?	Yes
How would you like to receive payment?	Mailed cheque
Which funding criterial objective does this project meet?	Economic Social
Project/Service Description	Funds to provide balance of MCH25 pheromone required for summer 2025. Supply 3 Funnel traps (new) Supply lures for 3 traps Supply insecticide for 3 traps Tackers and staples for installation. Previously Atco Wood Products had loaned Hall Siding the traps, lures and insecticide, along with 100+ MCH25 bubbles. Atco Wood Products are unable (unwilling?) to provide this service in the future. This will provide Hall Siding with its own beetle monitoring station. Based on last season's findings this project is achieving significant success in the area and may be scaled back in the future.
Previous Discretionary Grants Received – Year and Amount	0
By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.	
Name	Brian Cusack

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Mount Sentinel secondary school	**Date of Application:** 12/06/2024
Contact Name: Jennifer Gregor	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: I ☐ Municipality:
Mailing Address: 1014 Playmor Rd South slocan Bc V0G 2G0	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 359-7219	**Email:** jenngregor@hotmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The grads of 2025 are raising funds for their ceremony and fry grad event. They are putting on a Christmas fair and are looking for funds to pay for advertising and a kids corner with crafts.

Grant Application:

Total Grant Requested: $ 400	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Na

Previous Discretionary Grants Received – Year and Amount: Na

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2024-12-06 10:30:36 — Jennifer Gregor

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 400.00
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Stanley Humphries Secondary School	**Date of Application:** 12/19/2024
Contact Name: Tiare Pion	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: I ☐ Municipality:
Mailing Address: 720 7th Avenue Castlegar British Columbia V1N 1R5	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 365-7735	**Email:** tpion@sd20.bc.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Funding request for our 2025 scholarship/bursary program. This will assist our students with post-secondary education. We are super appreciative of your past support!

Grant Application:

Total Grant Requested: $ $6,000	Which funding criterial objective does this project meet? ☐ Social ☑ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Corporate & local business sponsored award donations

Previous Discretionary Grants Received – Year and Amount: 2024 - $6,000 (2x $3,000)

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2024-12-19 09:32:04 — Signature

Tiare Pion — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 6,000.00
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Maple Hope Foundation	**Date of Application:** 03/04/2025
Contact Name: Olga Hallborg	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: J ☐ Municipality:
Mailing Address: 1438 Highland Drive, Castlegar BC V1N 3W1	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (306) 229-2808	**Email:** odh521@mail.usask.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The exhibition "War Up Close" employs 360-degree panoramic images, drone footage, and 3D modeling, to document the destruction caused by war in Ukraine. This immersive experience provides visitors with an emotional and educational perspective unlike any other (no images of blood or dead bodies).This exhibition was already shown at the beginning of December last year at Okanagan College and UBCO in Kelowna (BC). In addition, the exhibition took place in Carlton University, Ottawa, February 22-24, 2025. Every time the project was very successful with lots of interest from students and public.

Grant Application:

Total Grant Requested: $ 250	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☑ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Private donations ($600) were collected during the rally in support of Ukraine to cover the cost of the transportation of the ...

Previous Discretionary Grants Received – Year and Amount: None

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Olga Hallborg Signed at: 2025-03-04 13:21:14	Olga Hallborg
Signature	Print Name

Authorization

Signature of Area Director: Signed by Director	Total Grant Approved $ 250.00
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Fields Forward Society	**Date of Application:** 02/28/2025
Contact Name: Tanya Wall	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: B ☐ Municipality:
Mailing Address: 401 Payne St. Creston BC V0B 1G6	**Payment Type:** ◉ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (250) 428-1993	**Email:** tanya@fieldsforward.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The inaugural Kootenay School Food Gathering is a dynamic event bringing together school food advocates and stakeholders from across the region. This is an opportunity to collaborate, exchange ideas, and shape the future of sustainable and impactful school food programs in the Kootenays.
Fields Forward Society along with Farm to School BC will be facilitating discussions, engaging presentations, and knowledge sharing. Through conversation and learning we strive to improve the methods in which we are sourcing food for our local school meal programs and advocate for support to those programs.

Grant Application:

Total Grant Requested: $ 2500

Which funding criterial objective does this project meet? ☑ Social ☑ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
~~Feed BC~~
Farm to School BC
Farm to School Cafeteria Canada

Previous Community Development Grants Received – Year and Amount:
Unknown, staff change

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-02-28 14:03:04 — Tanya Wall

Signature — Print Name

Authorization

Signature of Area Director: Signed by Director	Total Grant Approved $: 2,500.00
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Hospice Society of North Kootenay Lake	**Date of Application:** 02/25/2025
Contact Name: Maggie Staples	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: D ☐ Municipality:
Mailing Address: Kemball Memorial Building #201 – 312 4th ... Kaslo BC V0G1M0	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 353-2299	**Email:** hospice@kaslo.org

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

To establish a facilitated peer-peer support group for family caregivers given the increase in serious illness and dementia in our community. To continue with providing support for people with life-limiting conditions and their families, bereavement and grief support for individuals and groups, information and education for end-of-life issues including advanced care planning. Grant funds will be used for: facilitators, travel within the region, advertising costs, program supply costs, insurance fees, facility rental.

Grant Application:

Total Grant Requested: $ $2000

Which funding criterial objective does this project meet?
☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Interior Health provides wage funding for 11 hours per week
West Kootenay Caregivers Group $5000 requested for wages
Fundraising $2500...

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-02-25 13:15:18

Signature

DONNA GIBBONS

Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 2000.00
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Lardeau Valley Historical Society	**Date of Application:** 02/12/2025
Contact Name: Sunnie Wichmann	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: D ☐ Municipality:
Mailing Address: 12651 Hwy 31 P O Box 74 Meadow Creek BC V0G 1N0	**Payment Type:** ◉ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (208) 286-1668	**Email:** Sunniewichmann@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

As we continue to develop our visitor count continues to rise. In 2024 we had over 300 visitors. This core funding allows us to hire a host for weekends and holidays mid June until mid September, mow the grounds and do general maintenance. This year we are also asking for a small amount to upgrade our computer. We are also connecting to the internet in hopes of encouraging donations and purchases electronically.

Grant Application:

Total Grant Requested: $ 5000.00	Which funding criterial objective does this project meet? ☑ Social ☑ Economic ☐ Cultural
We do request funding on a project by project basis but they do not cover any of our core funding request.	Other Funding Sources: Identify all sources of project funding and amounts. Both funds requested and received:
Previous Community Development Grants Received – Year and Amount: 2024 RDCK Community Development $5000,	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-02-12 12:07:03

Signature

Sunnie Wichmann

Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 5000.00
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Kaslo and District Minor Hockey Association	**Date of Application:** 03/09/2025
Contact Name: Kristy Danby	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: D ☐ Municipality:
Mailing Address: PO Box 700 5738 Arcola Road KASLO BC V0G1M0	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 353-1401	**Email:** kristymdanby@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Youth Skill Development

Kaslo Minor Hockey is committed to developing young athletes. This grant will help skilled players join a competitive spring travel team, enhancing their skills and experience. Funds will also support youth goalie training in fall 2025, focusing on the specialized skills, reflexes, and techniques essential for goaltending. With this support, we can provide players with the opportunities and training they need to grow and succeed in the sport.

Grant Application:

Total Grant Requested: $ 1000.00	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
All funding would be provided by this grant application

Previous Community Development Grants Received – Year and Amount:
N/A

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-03-10 13:01:46 — Signature

Kristy Danby — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 1000.00
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Argenta Community Association	**Date of Application:** 03/05/2025
Contact Name: Chelsey Jones	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: D ☐ Municipality:
Mailing Address: 1024 Argenta Road General Delivery Argenta BC V0G 1B0	**Payment Type:** ◉ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (250) 353-8675	**Email:** argentaboard@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

We will put these funds towards:
-Annual Zoom subscription
-Emergency Phone service through KiN VoiP
-Top up of janitorial contract wages
-Coverage of increase to BC Hydro

Grant Application:

Total Grant Requested: $ 1000

Which funding criterial objective does this project meet?
☑ Social ☐ Economic ☐ Cultural

Other Funding Sources – RDCK, RE Corp, or private funding – Amounts Both funds requested and received:
We have submitted an RDCK RE 2 grant that will cover the majority of janitorial and BC Hydro expenses. Due to increases in expenses, we realized we will need this extra to cover everything.

Previous Community Development Grants Received – Year and Amount:
2024: $4000 2023: $2320 2022: $1155 2021: $7110

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-03-05 16:13:34 — Chelsey Jones

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 1000.00
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Lardeau Valley Opportunity LINKS Society	**Date of Application:** 03/05/2025
Contact Name: Chelsey Jones	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: D ☐ Municipality:
Mailing Address: PO 194 Meadow Creek British Columbia V0G 1N0	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 353-8675	**Email:** links@lardeauvalley.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Argenta Community Workshop promotes a culture that values repairing, making and sharing the items we use, with a focus in the Lardeau Valley.
It is a facility in Argenta that is a repair cafe, a makerspace, a tool lending library, and a space to run workshops in these realms - available to the public in the Lardeau Valley.
The facility is operated by two people, open one to two days a week for drop-in use. Additional services include workshops for adults and youth, out-of-hours consultation, and developing resource materials.
These funds will cover some of the operational expenses.

Grant Application:

Total Grant Requested: $ 5000

Which funding criterial objective does this project meet?
☑ Social ☑ Economic ☑ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
RDRL $8000 - applied
KSCU $2000 - will apply
CFNKL $3000 - will apply...

Previous Community Development Grants Received – Year and Amount:
2024: $5000 Argenta Community Workshop, $600 Argenta Lunch, 2023: $50,000 Grid Stability, $10,000 Generators

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-03-05 16:27:16 — Chelsey Jones

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 5000.00
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Blewett Community Society	**Date of Application:** 03/07/2025
Contact Name: Kristin Aasen	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: E ☐ Municipality:
Mailing Address: 3230 Blewett Rd. nelson British Columbia V1L 6V6	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 505-7624	**Email:** blewettsociety@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The total request for the Morning Mountain Rink is $4,000 and this request is divided between Area E and Area F.
The details of the request are as follows:
Materials (some new boards, keep off sign, screws etc.) = $310
Rink Maintenance Labour 123hrs x 30$/hr = $3690
includes set up, replacing old parts, flooding, coordinating with fire department,
We have spent 50 hours prior to Jan 1st, 50.5 hours between Jan and Feb 4th and we anticipate 22.5 more hours of maintenance to finish out the season including rink take down, repairs and storage organizing.

Grant Application:

Total Grant Requested: $ 2000	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
A second community grant application will be submitted to Area F for the same amount

Previous Community Development Grants Received – Year and Amount:
Yes. In 2023 we received 11,000 for the morning mountain skating rink maintenance and upgrades

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Valerie Evans Signed at: 2025-03-07 14:48:40 — valerie evans

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 2000.00
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: West Shores Leisure Advancement Society	**Date of Application:** 03/10/2025
Contact Name: Erin Christopherson	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: E ☐ Municipality:
Mailing Address: 7912 Railway Ave Procter BC V1L 0B7	**Payment Type:** ☐ Electronic Fund Transfer ◯ Mailed cheque
Phone #: (250) 551-2541	**Email:** erin@westshores.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The proposed area E & F Community Newsletter will combine news and events from both areas into one weekly newsletter. Directors Cheryl Graham and Tom Newell will be invited to have a weekly "Directors Corner" to discuss any topics of their interest. I propose that May 1 st is the official launch of the combined newsletter with funding to start the week of March 31 st . During the month of April areas E & F East and E & F West Community Calendars will be created, and the newsletter reformatted to include events and items of interest from these areas.

Grant Application:

Total Grant Requested: $ 3975.14	Which funding criterial objective does this project meet? ☑ Social ☑ Economic ☑ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
None

Previous Community Development Grants Received – Year and Amount:
$8833.5 2024, $8175 2025

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-03-10 14:18:57 — Signature

Erin Christopherson — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 3975.14
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Blewett Community Society	**Date of Application:** 03/07/2025
Contact Name: Kristin Aasen	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: F ☐ Municipality:
Mailing Address: 3230 Blewett Rd. nelson British Columbia V1L 6V6	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 505-7624	**Email:** blewettsociety@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The Total request $4,000 which is split between Area E and Area F
Materials (some new boards, keep off sign, screws etc.) = $310
Rink Maintenance Labour 123hrs x 30$/hr = $3690
includes set up, replacing old parts, flooding, coordinating with fire department,
We have spent 50 hours prior to Jan 1st, 50.5 hours between Jan and Feb 4th and we anticipate 22.5 more hours of maintenance to finish out the season including rink take down, repairs and storage organizing.

Grant Application:

Total Grant Requested: $ 2000	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
splitting the entire cost between area E and F

Previous Community Development Grants Received – Year and Amount:
Yes. In 2023 we received 11,000 for the morning mountain skating rink maintenance and upgrades

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Valerie Evans Signed at: 2025-03-07 15:00:00 — valerie evans

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 2000.00
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: West Shores Leisure Advancement Society	**Date of Application:** 03/10/2025
Contact Name: Erin Christopherson	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: F ☐ Municipality:
Mailing Address: 7912 Railway Ave Procter BC V1L 0B7	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 551-2541	**Email:** erin@westshores.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The proposed area E & F Community Newsletter will combine news and events from both areas into one weekly newsletter. Directors Cheryl Graham and Tom Newell will be invited to have a weekly "Directors Corner" to discuss any topics of their interest. I propose that May 1 st is the official launch of the combined newsletter with funding to start the week of March 31 st . During the month of April areas E & F East and E & F West Community Calendars will be created, and the newsletter reformatted to include events and items of interest from these areas.

Grant Application:

Total Grant Requested: $ 3975.14	Which funding criterial objective does this project meet? ☑ Social ☑ Economic ☑ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
None

Previous Community Development Grants Received – Year and Amount:
$8833.5 2024, $8175 2025

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-03-10 14:21:34 — Signature

Erin Christopherson — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 3975.14
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: North Slocan Trails Society	**Date of Application:** 02/03/2025
Contact Name: Gerald Wagner	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: H ☐ Municipality:
Mailing Address: 620 6th Ave New Denver BC V0G 1S0	**Payment Type:** ☐ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (250) 439-7174	**Email:** northslocantrailsociety@hotmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

In January 2025 RSTBC granted us a 'Recreation Reserve' on Ranch Ridge above Rosebery to create a multi-use, non-motorised trail network.
This year we will be hiring a local trail builder to plan and flag the layout of the new trails and putting together a trail crew to start building; hiring an environmental consultant to put together a Water Sustainability Action section 11 application and hiring a consultant to work with us in putting together a five-year plan.
The RDCK Community Development Funds will be put towards consultancy fees and any remaining funds for trail planning.

Grant Application:

Total Grant Requested: $ 7000.00

Which funding criterial objective does this project meet?
☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
CBT Trail Crew - $24,000 Confirmed
RDCK Rec Comm 6 - $2,000 Req.
ReDi Grant - $13,000 Req....

Previous Community Development Grants Received – Year and Amount:
2021 - 3000

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-02-03 16:54:31

Signature

Gerald Wagner
Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 7000.00
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Slocan Valley Watershed and Forest Protection Society	**Date of Application:** 02/23/2025
Contact Name: Maggie Teiner	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: H ☐ Municipality:
Mailing Address: PO Box 107 Winlaw BC V0G 2J0	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 226-0004	**Email:** sultana@netidea.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

After last years catastrophic fires in Slocan Valley, many residents are motivated to be prepared for future fires. This newly created society's goal is to prepare for wildfire suppression outside fire department boundaries in the Slocan Valley. Funds requested are to equip 10 volunteers each with S100/S185 fire suppression courses, cost is $300 per person ($3000 total), Level 1 First Aid course, cost is $150 per person ($1500 total), ICS communication course (online), cost is $40 per person ($400 total) and emergency whistles, $10 each, ($100 total).

Grant Application:

Total Grant Requested: $ 5000

Which funding criterial objective does this project meet?
☐ Social ☐ Economic ☑ Cultural

Other Funding Sources: Identify all sources of project funding and amounts. Both funds requested and received.
This society recently submitted a RECC grant application requesting complete safety gear (hardhats, boots, coveralls, etc) and equipment (fire shovels and fire axes) for 10 fire suppression workers.

Previous Community Development Grants Received – Year and Amount:
None, this society is new from Dec 2024

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-02-23 07:39:52 — Signature

Maggie Teiner — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 5000.00
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Glade Ferry Society	**Date of Application:** 02/19/2025
Contact Name: Lee Vincent	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area:I ☐ Municipality:
Mailing Address: 2288 Upper Glade Road Glade BC V1N4R3	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (867) 332-1604	**Email:** gladeferrybc@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The Glade Ferry Society was founded in January 2025 to represent the Community of Glade and establish legal protections for our Inland Cable Ferry, to have it recognized in the same manner as a road, highway or bridge, that it remain toll-free and operate on it's current or better schedule, to ensure that community members have free and unencumbered access to travel.
These funds will help offset the costs of establishing the non-profit society, and the costs to run it.

Grant Application:

Total Grant Requested: $ 2000.00	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: Community Donations	
Previous Community Development Grants Received – Year and Amount: 0	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-02-19 12:19:03

Signature

Lee Vincent

Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 2000.0
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Kootenay Gallery of Art, History, and Science Society	**Date of Application:** 01/28/2025
Contact Name: Joleen Kinakin	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area:I ☐ Municipality:
Mailing Address: 120 Heritage Way Castlegar BC V1N 4M5	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 365-3337	**Email:** kootenaygallery@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Soup for the Cultured Soul 2025 is one of the Kootenay Gallery of Art's annual fundraising events where we showcase local artists work and highlight Arts & Culture within our region.
This year our event will be held at the Castlegar Community Complex where attendees will experience a fun evening filled with local talent including chefs/restaurants, live music, and other local artisan creations. Funds received from this grant will be directed towards event expenses - pottery bowls, music, chocolate, advertising, prizes, decorating, etc.

Grant Application:

Total Grant Requested: $ 1500.00	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
RDCK area I $2200.00
CBT - $750.00
Funds requested from above sponsors

Previous Community Development Grants Received – Year and Amount:
Feb 2024 - Area J - $2200 and Jan 2024 Area I - $1500 plus previous years

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-01-28 12:55:57

Signature

Joleen Kinakin

Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 1,500.00
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: RDCK Planning Services	**Date of Application:** 02/21/2025
Contact Name: Stephanie Johnson	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area:I ☐ Municipality:
Mailing Address: 202 Lakeside Drive Nelson BC V1L 5R4	**Payment Type:** ◉ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (250) 352-8175	**Email:** SJohnson@rdck.bc.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The RDCK is in the process of finalizing a new Official Community Plan (OCP) for Electoral Area I. An OCP is a 'statement of objectives and policies to guide decisions on planning and land use management, within the area covered by the plan. A public hearing is a statutory requirement for all new OCPs.

This grant application is to have the RDCK consider coverign the costs of the public hearing mail out circulated to all households in Area I in addition to the statutory notice requirement under the Local Government Act.

Grant Application:

Total Grant Requested: $ 2269.45	Which funding criterial objective does this project meet? ☑ Social ☑ Economic ☑ Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:	
Previous Community Development Grants Received – Year and Amount:	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-02-21 13:54:12 — Signature

Stephanie Johnson — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 2269.45
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Deer Park Recreation Society	**Date of Application:** 03/05/2025
Contact Name: Anna Krista	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: J ☐ Municipality:
Mailing Address: 7630 Broadwater Road Castlegar BC V1N 4V8	**Payment Type:** ◉ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (250) 999-3182	**Email:** DeerParkTreasure@protonmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

We envision our fire hall becoming an clean air refuge, wildfire training center and community event hub for Deer Park and surrounding communities. We are in talks with Columbia Basin Trust to fund the bulk of this project. This application is for drilling a well and hooking it up to the building's existing plumbing and electrical system. Currently the hall relies on 3-season-only creek water which is very low pressure and subject to uncontrollable/unforeseen problems. With the well, we can add kitchen/shower facilities for potential crews or people with creek water line problems.

Grant Application:

Total Grant Requested: $ 51,929.77

Which funding criterial objective does this project meet?
☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - identify all sources of project funding and amounts. Both funds requested and received:
We have worked with Columbia Basin Trust to scope this project and have their approval to proceed with engineering and architect to lead the design of our upgrades into 'Post Disaster Building' status, ensuring precise code compliance and best practices. Their service and fee proposal of $27,500 is being reviews by CBT currently.

Previous Community Development Grants Received – Year and Amount:
2024 $20,000 Operating Expenses

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Akrista Signed at: 2025-03-05 18:08:50 — Anna Krista

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 51,929.77
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Nakusp Curling Club	**Date of Application:** 02/21/2025
Contact Name: Leslie Leitch	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: K ☐ Municipality:
Mailing Address: 195 Donnellys Rd Nakusp BC V0G 1R1	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 265-1512	**Email:** leslielleitch@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

We would like to start a junior curling club to encourage youth and to build our sport in Nakusp. A few high school boys wanted to curl last fall. Some curlers offered to coach. The principal signed them up for a 'bonspiel', actually the West Kootenay playdowns! The boys were hooked! We would love your support to collect shoes and brooms to lend out until kids can afford their own equipment. Nelson has good, used equipment to sell to us as their club had to close down. We want our club to stay active and healthy. We hope a grant from you will help achieve our goal! ...

Grant Application:

Total Grant Requested: $ $1000	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: none	
Previous Community Development Grants Received – Year and Amount: none known	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2025-02-21 06:03:41 — Signature

Leslie Leitch — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 1000.00
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Village of Kaslo	**Date of Application:** 03/04/2025
Contact Name: Robert Baker	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: ☐ Municipality: Kaslo
Mailing Address: 413 Fourth Street Kaslo BC V0G 1M0	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 353-2311	**Email:** admin@kaslo.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The Village of Kaslo's Events Committee intends to hold a Volunteer Fair to showcase the benefits that our local nonprofits and cultural organizations provide to the community. They will have a booth or table where they can let people know what they do and gives them an opportunity to recruit new volunteers. With so many new residents in the area, we feel it would be a perfect opportunity to match volunteers with these organizations. We will hold a dinner afterward to show appreciation for the work that they do on behalf of the entire community.

Grant Application:

Total Grant Requested: $ 4000

Which funding criterial objective does this project meet?
☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
$5.00 per person towards the cost of the meals. Any shortfall covered by the Events Committee.

Previous Community Development Grants Received – Year and Amount:
2023 - $5,000 & $19,640.50. 2022 - $10,000. 2021 - $2,000, $1,000, $2,450, $10,000, $15,000, $1,525, $5,000.

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

RJAB Signed at: 2025-03-04 08:20:33 — Robert Baker

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ 4000.00
Board Approved Date:	Resolution #

Chair's Report

Aimee Watson – Board Chair

Report Date: March 2025

Minister meeting regarding Ferry Strikes

As Chair, I reached out to the Ministers responsible for the ferries in the Kootenay Lake region. With mounting safety concerns, the tensions and impacts have surpassed a bearable limit.

The executive worked with affected directors to outline the concerns, including results from the public survey on impacts to residents and businesses.
The urgent request for a meeting was submitted to Minister Farnworth, Minister of Transportation and Transit, Minister Whiteside, Minister of Labour and Minister Anderson, Minister of State for Local Governments and Rural Communities. They responded swiftly and we all met virtually on March 5th.

In attendance from the RDCK, Directors Jackman, McLaren-Caux, Graham, myself and CAO Horn.

Summary
Introduction, lots of Ministers and staff on hand to listen to the issues.
Directors Jackman and Graham provided several local impact stories. This highlighted that maintenance and what is expected under the essential service designation is not what is being met. The evening before, there had been a fire and the sailing cancelled which then required a a school bus of children over the summit. The ministers were aware of this situation and had stayed in contact to ensure the bus arrived to the east shore safely. While they were well informed of the incident, there were other mounting tensions from residents and impacts highlighted by the survey that impressed upon them that not only are residents being severely impacted but health and safety are increasing risks to the communities that rely on the ferries.
DM of Labour said regular updates lead her to believe progress is being made, although she does not get the details on the meetings. Stated they have a very strong mediator working with the two sides.
We emphasized concerns that the essential services were not being met and that the progress on bargaining was not moving forward in an effective manner. Communities cannot continue to be at risk, losing work, loss of access to health care appointments, children's school and events and all other matters that reliable transportation support.

CAO Horn has since followed up with the survey results and further impacts as we continue to see cancelled sailings.

MLA/Minister Anderson has been in daily meetings with both Ministers to press the need to get to a solution as quick as possible.

Regional District of Central Kootenay

RURAL AFFAIRS COMMITTEE MEETING

Open Meeting Minutes

Wednesday, March 19, 2025
9:00 a.m. PST
Hybrid Model - In-person and Remote
RDCK Board Room, 202 Lakeside Dr., Nelson, BC

COMMITTEE MEMBERS PRESENT	Chair G. Jackman	Electoral Area A – In-person
	Director R. Tierney	Electoral Area B – In-person
	Director K. Vandenberghe	Electoral Area C – In-person
	Director A. Watson	Electoral Area D – In-person
	Director C. Graham	Electoral Area E
	Director T. Newell	Electoral Area F - In-person
	Director H. Cunningham	Electoral Area G
	Director A. Davidoff	Electoral Area I
	Director H. Hanegraaf	Electoral Area J
	Director T. Weatherhead	Electoral Area K – In-person
COMMITTEE MEMBERS ABSENT	Director W. Popoff	Electoral Area H
STAFF PRESENT	S. Horn	Chief Administrative Officer
	M. Morrison	Corporate Officer
	S. Sudan	General Manager of Development and Community Sustainability
	N. Wight	Planning Manager
	S. Chezenko	Planner
	R. Gaba	Planner
	Z. Giacomazzo	Planner
	U. Wolf	General Manager of Environmental Services
	J. Dupuis	Bylaw Supervisor

A. Grant	Grants Coordinator
C. Hopkyns	Corporate Administrative Coordinator Meeting Coordinator

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1. ZOOM REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Join by Video:
https://rdck-bcca.
zoom.us/j/97918675110?pwd=GmVSuFaa2RntNTq5nTyh8CpcKj5tAL.1

Join by Phone:
833 955 1088 Canada Toll-free

Meeting Number (access code): 979 1867 5110
Meeting Password: 527524

Location:
RDCK Head Office - Board Room, 202 Lakeside Dr, Nelson BC

2. CALL TO ORDER

Chair Jackman called the meeting to order at 9:00 a.m.

3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

4. ADOPTION OF THE AGENDA

Moved and seconded,
And resolved:

The agenda for the March 19, 2025 Rural Affairs Committee meeting be adopted as circulated.

Carried

5. RECEIPT OF MINUTES

The February 19, 2025 Rural Affairs Committee meeting minutes, have been received.

6. DELEGATIONS

Item 7.1 - Larry Perepolkin

7. PLANNING & BUILDING

7.1 SUBDIVISION - AGRICULTURAL LAND RESERVE - PEREPOLKIN

File No.: A2404H
2505 Sorokin Road
(Nadine and Larry Perepolkin, Agent: Joshua Hango)
Electoral Area H

The Committee Report dated March 14, 2025 from Sadie Chezenko, Planner, re: Subdivision - Agricultural Land Reserve - Perepolkin, has been received.

Sadie Chezenko, Planner, provided an overview to the Committee regarding Agricultural Land Commission (ALC) application to subdivide the parcel into two lots within the Agricultural Land Reserve (ALR) at 2505 Sorokin Road in Krestova.

Larry Perepolkin, property owner, provided background to the Committee regarding the application and the property.

Staff answered the Committee's questions.

Moved and seconded,
And resolved that it be recommended to the Board:

That the Board SUPPORT application A2404Hs for the proposed Subdivision in the Agricultural Land Reserve proposed by Joshua Hango for property located at 2505 Sorokin Road, Electoral Area 'H' and legally described as DISTRICT LOT 14517 KOOTENAY DISTRICT EXCEPT PLAN NEP74807 (PID: 007-135-777), AND FURTHER, the Committee supports this due to the soil capability at a Class 7, need for housing, and previous Agricultural Land Commission review that which indicated support.

Carried

7.2 FOR INFORMATION: RDCK PLANNING PROCEDURES AND FEES BYLAW AMENDMENT

File No.: 3012-AMD-2457
All Electoral Areas

The Committee Report - For Information dated March 19, 2025 from Rishab Gaba, Planner, re: Amendment of Regional District of Central Kootenay Planning Procedures and Fees Bylaw No. 2457, 2015, has been received.

Rishab Gaba, Planner, provided an overview to the Committee regarding Amendment Bylaw No. 3012, which, if adopted, will amend the "Regional District of Central Kootenay Planning Procedures and Fees Bylaw No. 2457, 2015." This amendment will formalize development approval information procedures as prescribed in Division 6 of Part 14 of the *Local Government Act.* These proposed changes will formalize an existing practice of requiring development approval information for certain applications in accordance with

that section of the *Local Government Act* from which the authority is granted. The amendment establishes a standardized framework applicable to existing Official Community Plans (OCPs) with designated Development Approval Information Areas, as well as to future OCP updates and newly adopted OCPs, ensuring consistency across the RDCK. Its application is subject to the jurisdictional scope defined by the respective OCP.

Staff answered the Committee's questions. The Committee had a discussion regarding delegated authority. Staff will take the Directors' feedback from the meeting into consideration for the amendment of Regional District of Central Kootenay Planning Procedures and Fees Bylaw No. 2457, 2015.

RECESS/ RECONVENE **The meeting recessed at 10:14 a.m. for break and reconvened at 10:26 a.m.**

7.3 BYLAW 3009: RESPONSIBLE DOG OWNERSHIP
Electoral Areas A, B, C & H

The Committee Report dated March 19, 2025 from Sangita Sudan, GM Development and Community Sustainability, re: Bylaw 3009: Responsible Dog Ownership, has been received.

Sangita Sudan, GM Development and Community Sustainability and Jordan Dupuis, Bylaw Supervisor, provided an overview regarding Responsible Dog Ownership Bylaw. Staff is seeking Directors provide comments and feedback on the bylaw.

Staff answered the Committee's questions.

Moved and seconded,
And resolved:

That the Responsible Dog Ownership (RDO) Bylaw No. 3009, 2025 be read a FIRST time by content and sent for a legal review; AND FURTHER, that Directors provide comment and feedback on the bylaw, including whether to include patrols, leashing or dogs at large.

Carried

8. ENVIRONMENTAL SERVICES

No items.

9. PUBLIC TIME

The Chair called for questions from the public and members of the media at 11:18 a.m.

Public asked questions regarding the Official Community Plan Amendment Bylaw No. 3002 and Zoning Amendment Bylaw No. 3003:

1. The next steps that will be taken. The Chair shared that a report including all submission for consideration will be addressed at a future Board meeting.
2. Status of a second study. Staff shared all submissions will be submitted with the report.
3. The decision making process when there is conflicting professional opinions. The Chair shared based off the report staff provided highlights the risks and concerns and the Board will decide from there.

No media had question.

10. CLOSED

10.1 Meeting Closed to the Public

Moved and seconded,
And resolved:

In the opinion of the Board - and in accordance with Section 90 of the Community Charter - the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting;
AND FURTHER, in accordance with Section 90 of the Community Charter, the meeting is to be closed on the bases identified in the following subsections:

(e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality;

Carried

10.2 Recess of Open Meeting

Moved and seconded,
And resolved:

The Open meeting be recessed at 11:31a.m. in order to conduct the Closed Board meeting and reconvened at 11:41 a.m.

Carried

11. RURAL ADMINISTRATION

11.1 COMMUNITY WORKS FUND APPLICATION – RDCK – ROSEBUD LAKE REGIONAL PARK UPGRADE AND MITIGATION PROJECT

File No.: 1850-20-CW-313
Electoral Area G

The Committee Report dated March 5, 2025 from Ashley Grant, Grants Coordinator, re: Community Works Fund Application - Rosebud Lake Regional Park Upgrade and Mitigation Project, has been received.

The Committee had a discussion regarding the application.

Moved and seconded,
And resolved that it be recommended to the Board:

That the Community Works Fund application submitted by the RDCK for the RDCK-Rosebud Lake Regional Park Upgrade and Mitigation Project in the amount of $200,000.00 be approved and that funds be disbursed from Community Works Funds allocated to Electoral Area G to Regional Parks-Nelson, Salmo and Areas E, F and G Service S202.

Carried

9.2 COMMUNITY WORKS FUND APPLICATION – CBT PROPERTY CORP CRESTON RED GRAIN ELEVATOR
File No.: 1850-20-CW-313
Electoral Area A,B & C

The Committee Report dated March 5, 2025 from Ashley Grant, Grants Coordinator, re: Community Works Fund Application - CBT Property Corp – Creston Red Grain Elevator, has been received.

Moved and seconded,
And resolved that it be recommended to the Board:

That the That the Community Works Fund application submitted by the CBT Property Corp for the CBT Property Corp – Creston Red Grain Elevator in the amount of $30,000.00 be approved and that funds be disbursed from Community Works Funds allocated to Electoral Area A,B,C.

Carried

12. ADJOURNMENT

Moved and seconded,
And resolved:

The meeting be adjourned at 11:47 a.m.

Carried

Approved by

_____

Chair Jackman, Chair

Committee Report

Date of Report:	12-01-2024
Date & Type of Meeting:	12-11-2024 Rural Affairs Committee
Author:	Mike Morrison, Manager of Corporate Administration / Corporate Officer
Subject:	Changes to Community Works Fund Eligibility
File:	05-1850-20
Electoral Area/Municipality:	All Electoral Areas

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to explain recent changes to eligibility for the Community Works Fund (CWF) program funding for non-RDCK infrastructure projects.

SECTION 2: BACKGROUND/ANALYSIS

In August 2024 the Board approved entering into the 2024-2034 CWF Agreement with the Union of British Columbia Municipalities (UBCM) who administers the fund in BC under contract with Canada under the Canada Community Building Fund.

The CWF program was originally designed as a municipal infrastructure program, and within BC it evolved differently to meet the unique needs of regional districts. Specifically, the funding of third party projects in areas where there may not be regional district infrastructure is unique to BC. UBCM staff identified that around 300 third party projects are funded annually in BC, whereas in all other provinces combined there has been only one third party project funded in the past ten years. In any given year the RDCK would account for roughly between 5%- 15% of the BC total. Since the inception of the CWF program 203 of the 308 (or 66%) of CWF projects funded by the RDCK have been delivered by third parties.

Like other regional districts, the RDCK has historically allocated out the funds to each electoral area. Prior to 2014, much of the RDCK's CWF funds went to greenhouse gas and energy efficiency projects as this was Canada's focus for the program. In this period some funds were pooled funds for internal projects, but in areas with little or no RDCK infrastructure UBCM permitted the funds to be used for third party projects such energy upgrades at community halls. When the list of eligible project categories expanded significantly in the 2014 - 2024 funding agreement, UBCM intended that this change would redirect CWF funding toward regional district-owned projects to better align with Canada's intent for the program. Many of the projects funded under the new categories went to third parties. The continued proliferation of smaller, low $ value, third party projects in BC was flagged by Infrastructure Canada and changes to UBCM's delivery of the program to address these concerns were included within the 2024-2034 funding agreement.

In November 2024 UBCM denied funding to third party CWF applications submitted by the RDCK that otherwise met the eligibility requirements. UBCM staff identified the following requirements in the CWF Program Guide as the basis for the denial:

Projects relating to an asset not owned by a local government must be approved through a board or council resolution on which identifies the project meets the following criteria:

1. Board or council has identified the project as a regional or municipal priority within a long-term capital investment plan;
2. Board or council has not prioritized the 3rd party project over a local government owned priority project;
3. The project is supported by asset management planning
4. The project meets the minimum outcomes reporting criteria as identified below. Any project that receives more than $25,000 of CWF funding must complete annual outcomes reporting which will include the following information:

- ***o Population directly served by the project***
- ***o First Nation Population directly served by the project***
- ***o Output metric***
- ***o Outcome metric***

The new requirements described above were introduced within the CWF Program Guide (updated June 2024) and are specifically intended to nudge regional districts to allocate their CWF funding to regional district-owned projects. Third party projects can still be funded but they must be tied to a regional district planning process, meet a reasonable test to ensure they are not prioritized over regional district projects, and be supported by asset management planning. A very small proportion of the third party-owned projects the RDCK has funded through CWF would qualify under the new rules. UBCM has noted to staff that these new requirements are mandatory, and that continuing to fund projects that do not meet the new criteria would be grounds for compliance measures against the RDCK.

Additionally within the UBCM Funding agreement there was a change to the definition of Ultimate Recipient. Prior to 2024 only a local government could be considered an Ultimate Recipient. The definition was changed to allow other parties to be considered Ultimate Recipients. UBCM confirmed that any third party funded by the RDCK would be considered an Ultimate Recipient and be required to meet all of the obligations of an Ultimate Recipient. The RDCK, as the signatory of the agreement with UBCM, would retain legal responsibility for meeting the contractual obligations. In practice, these risks are managed through the funding agreements which pass through UBCM's requirements to the third party. However there are due diligence obligations upon the RDCK to verify that the third parties meet UBCM's requirements.

Staff also note that there are new requirements in the UBCM/ RDCK CWF funding agreement for Ultimate Recipients to adhere to RDCK procurement policies, the asset management best practices identified by UBCM, and the UBCM communications protocols. If the RDCK were to continue CWF funding to third parties as it has done in the past it would be very challenging to achieve proper oversight on these three items with our current staff resources. Further, the new definition of Ultimate Recipient requires that any third party funded through CWF "delivers a service typical of local government", which adds to eligibility considerations for third party projects.

These new requirements affect all regional districts. UBCM has not provided clear guidance regarding specific and objective standards that must be attained in relation to the new eligibility requirements for a proposed third party project to receive CWF funding. For example these requirements can be interpreted in different ways. As an example- it is not yet clear what standard of proof is required to show that the third party project hasn't been

prioritized over and RDCK project. Staff expect clearer guidance will be provided by UBCM as regional districts adjust to the new requirements. Going forward - project eligibility will be considered by UBCM on a case-by-case basis and they have encouraged RDCK staff to consult with UBCM early when we are approached by third parties for proposed CWF projects. Generally speaking, we can expect the following relevant considerations regarding third party eligibility:

- RDCK Grant-In –Aid services funded through taxation may be given special consideration for meeting the new requirements or possibly considered as internal RDCK projects ;
- Master plans for RDCK services that include capital projects delivered by third parties would satisfy the UBCM requirement for capital investment plans. Where these plans are not in place, the Board could direct that they be developed;
- Third party water infrastructure projects may be given special consideration on the basis of strong ties to CWF program goals, the alignment with 'typical local government services', and these projects often being supported by asset management planning. While the Board has made some commitments to support non –RDCK water systems these could be formalized to better align with UBCM requirements;
- Many of the third parties historically receiving funding through the RDCK CWF program will become ineligible for future funding through this program;

The changes to CWF eligibility will impact how rural Directors may approach the allocation of assigned CWF funds over the coming years. The following circumstances are relevant:

- The upcoming completion of formal RDCK asset management plans will identify infrastructure priorities eligible for CWF funding;
- Recreation planning processes currently underway may identify new infrastructure project priorities;
- Expansion of eligible project categories within the 2024 funding agreement, such as those related to disaster mitigation, fire halls, and housing planning provide new outlets for CWF funds;

Going forward, staff will undertake the following actions:

1. Develop an initial screening matrix for use with proposed third party CWF applications for the purpose of establishing conformance with the new UBCM requirements prior to a full application being prepared.

2. Update the Community Works Fund agreement template for third party projects that the RDCK uses with third parties to align with the new requirements in the 2024 UBCM/ RDCK agreement and to effectively manage risk for the RDCK. While staff expect that the template will be used less frequently it still must be updated.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	☐Yes	☒ No	**Financial Plan Amendment:**	☐Yes	☒ No
Debt Bylaw Required:	☐Yes	☒ No	**Public/Gov't Approvals Required:**	☒Yes	☐ No

None specifically at this time. Changes to the CWF program eligibility may result in funding being prioritized for RDCK infrastructure projects. RDCK financial risk exposure will be reduced with more stringent eligibility requirements.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

Staff propose that RDCK Policy 300-09-06 Community Works Fund (attached to this report) be updated to reflect the new requirements. This policy is out of date and does not reflect the current standard for RDCK policy. An updated policy would be helpful for all parties involved in the granting process and provide clarity on program requirements.

3.3 Environmental Considerations

None at this time

3.4 Social Considerations:

The changes to the CWF program will limit opportunities for community groups to access funding for projects that benefit the community. This will be perceived negatively by the groups that have been eligible for funding in the past.

3.5 Economic Considerations:

Many of the community groups funded through the CWF program in the past develop infrastructure that helps drive tourism-related economic development. Specifically, the outdoor recreation and sports sectors will be negatively impacted by these changes.

3.6 Communication Considerations:

The changes to funding eligibility are being imposed by the funder and are not the choice of the RDCK Board. Directors are asked to mindful of the changes to the CWF program when discussing grant funding opportunities with community groups. Given that the CWF program will no longer be an option for many groups, Directors may wish to consider funding projects through the Community Development or Discretionary Grant program.

3.7 Staffing/Departmental Workplan Considerations:

A reduction in the number of third party CWF applications will reduce workload on the Grants Coordinator by estimated 2-3 hours per week and allow that position to focus on other administrative priorities.

3.8 Board Strategic Plan/Priorities Considerations:

The changes to the CWF program support the following Area of Focus in the Board's strategic plan:

Use RDCK asset management plans to finance asset replacement over defined periods.

The changes to the CWF program will create barriers to delivering on the following Area of Focus in the Board's strategic plan:

Work with societies and organizations to support recreational assets.

SECTION 4: OPTIONS & PROS / CONS

No practical options exist for the RDCK at this time other than to achieve compliance with the new requirements. UBCM considers the new requirements to be mandatory and non-compliance could jeopardize future funding to the RDCK. To mitigate long-term impacts to groups affected by the changes the Board could initiate planning processes that identify third party infrastructure as RDCK priorities.

SECTION 5: RECOMMENDATIONS

That the Board direct staff to prepare updates to RDCK Policy 300-09-06- Community Works Fund to reflect recent changes to program requirements and that the draft policy be brought forward for Rural Affairs Committee consideration in 2025

Respectfully submitted,

Mike Morrison,
Manager of Corporate Administration / Corporate Officer

CONCURRENCE

CAO – Stuart Horn Digitally approved
CFO – Yev Malloff Digitally approved
GM of Environmental Services- Uli Wolf Digitally approved

ATTACHMENTS:
Attachment A - RDCK Policy 300-09-06- Community Works Fund

File No. 01-0515-20

January 28, 2025

Jerrilyn Kirk, Electoral Area Representative, UBCM Executive
Via email: jerrilyn.kirk@rdffg.bc.ca

Dear Jerrilyn Kirk:

RE: COMMUNITY WORKS FUNDING REQUIREMENTS – 2024 – 2034 AGREEMENT

The Regional District of Central Kootenay (RDCK) is writing to request support to adjust the requirements of the new Community Works ("CW") funding agreement (the "Agreement") between local governments and UBCM to allow local governments to continue to use this vital funding stream to support all types of community infrastructure.

In addition to funding RDCK owned infrastructure, the RDCK Board does approve project funding to third party organizations to support community owned water infrastructure, outdoor recreation, and community halls, in addition to other significant non- local government owned projects in the area. Most significant is the millions we have been able to provide to various ISP's to ensure residents have access to adequate communications in our rural areas that are historically underserved by the for profit markets.

The Agreement requirements outline that these third-party projects can still be funded but they must be tied to a regional district planning process, meet a reasonable test to ensure they are not prioritized over regional district projects, and be supported by asset management planning.

While the RDCK has required an asset management lens when evaluating CW projects, the cost associated with bringing all these projects into a long-term Regional District planning process would be cost prohibitive. RDCK residents rely on non-local government infrastructure, including water, and obtaining funding, particularly for larger capital projects, is almost impossible. Rural areas are often serviced through many nonprofits who are able to localize operations, such as a municipality with much smaller service boundaries. Regional Districts with extremely vast geography are unable to meet traditional servicing needs without our valued nonprofits in the recreational, water and communications sectors. Without the ability for our Board to support these groups with CW funding, there is a potential for the communities we serve to lose these valuable assets, or in some cases, such as with water, experience health and safety risks.

We do appreciate the goal of Agreement to encourage funding towards maintaining and supporting local government assets but want to raise the issue that community infrastructure goes beyond what local government is able to provide, and the ability for the RDCK and others to fund these projects needs to remain in the Agreement.

Sincerely,

Aimee Watson
RDCK Board Chair

REGIONAL DISTRICT OF CENTRAL KOOTENAY

CASTLEGAR AND DISTRICT RECREATION COMMISSION
OPEN MEETING MINUTES

4:00 p.m.
February 4, 2025

COMMISSION

Commissioner Member	M. McFaddin	City of Castlegar
Commissioner Member	B. Bogle	City of Castlegar
Commissioner Member	S. Heaton-Sherstobitoff	City of Castlegar
Commissioner Member	A. Davidoff	Electoral Area I
Commissioner Member	H. Hanegraaf	Electoral Area J

STAFF

Stuart Horn	Chief Administrative Officer
Yev Malloff	Chief Financial Officer
Joe Chirico	General Manager of Community Services
Craig Stanley	Regional Manager of Operations and Asset Management
Trisha Davison	Regional Manager of Recreation & Client Services
Cary Gaynor	Regional Parks Manager
Tia Wayling	Regional Programming Manager
Sarah Fuhr	Communications & Community Engagement Lead
Pearl Anderson	Meeting Coordinator

1. ZOOM REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Join by Video: https://rdck-bc-ca.zoom.us/i/92680742394?pwd=rQHiq1YbUUBInngROv4gsMIDUaABO.1&from=addon

Join by Phone:
+778 907 2071 Canada
833 958 1164 Canada Toll Free
*6 to unmute or mute
*9 to raise or lower your hand

Meeting Number (access code): 926 8074 2394
Meeting Password: 324225

In-Person Location: Castlegar and District Community Complex – Columbia Room
2101 6th Avenue, Castlegar, B.C.

2. CALL TO ORDER

Chair Bogle called the meeting to order at 4:10 p.m.

As Chair Bogle was attending the meeting by video, he called for nominations for Chair. Commissioner Hanegraaf nominated Commissioner McFaddin as Chair for this meeting only.

Commissioner McFaddin accepted the nomination.

MOVED and seconded,
AND Resolved:

That Commissioner McFaddin be appointed as Chair for this meeting only.

Carried

Commissioner McFaddin assumed the Chair.

3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

4. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

That the Agenda for the February 4, 2025 Castlegar and District Recreation Commission meeting be adopted as circulated.

Carried

5. RECEIPT OF MINUTES

The January 7, 2025 Castlegar and District Recreation Commission minutes have been received.

6. DELEGATES

There were no delegates scheduled for the February 4, 2025 Castlegar and District Recreation Commission Meeting.

7. STAFF REPORTS

7.1 Castlegar & District Programming Update

The Commission Report dated February 4, 2025 from Tia Wayling, Regional Programming Manager, re: 2024 programming with statistics for Castlegar & District Community Complex, including an overview of 2025 program planning, has been received.

The Commission requested comparisons for programming financial statistics between 2019 (pre-Covid-19) and 2024. Staff will present the statistic comparisons at the next Commission meeting.

7.2 Glade Regional Park Upgrades Project

The Commission Report dated February 4, 2025 from Cary Gaynor, Regional Parks Manager, re: a progress update on the Glade Regional Park Upgrades Project including the next steps, has been received.

7.3 2025 Draft Budget

The Commission Report dated February 4, 2025 from Craig Stanley, Regional Manager of Operations & Asset Management, re: Service No. S222 Arena – Castlegar and Areas J & I and Service No. S227 Aquatic Centre – Castlegar & Areas J & I, 2025 Draft Budget, has been received.

Staff presented information regarding the following:

- review of 2024 actual and budgeted revenue amounts and 2025 budget revenue projections for Service No. S222 and Service No. S227.
- review of comparisons for 2024 actual and budgeted operating expenses and 2025 budget projections for Service No. S222 and Service No. 227.
- 2025 budget projections for capital projects and funding for Service No. S222 and Service No. 227.
- the 5 year financial plans for Service No. 222 and Service No. S227.
- 2024 surplus analysis.

Commissioner McFaddin advised she must leave the meeting to attend another meeting and nominated Commissioner Hanegraaf as Chair for the remainder of this meeting.

Commissioner Hanegraaf accepted the nomination.

MOVED and seconded,
AND Resolved:

That Commissioner Hanegraaf be appointed as Chair for the remainder of this meeting.

Carried

Commissioner Hanegraaf assumed the Chair.

COMMISSIONER ABSENT: Commissioner McFaddin left the meeting at 6:02 p.m.

7.4 Pioneer Arena Update

Trisha Davison, Regional Manager of Recreation & Client Services, provided the Commission with a verbal update, re: Pioneer Arena, advising that the Arena's last day of operation will be Sunday, March 2, 2025.

7.5 Castlegar & District Engagement Project

Trisha Davison, Regional Manager of Recreation & Client Services, provided the Commission with a verbal update, re: Castlegar & District Engagement Project with the next meeting being held on Thursday, February 6, 2025 at 2:00 p.m. at the Castlegar & District Recreation Complex.

8. PUBLIC TIME

The Chair called for questions from the public and members of the media at 6:15 p.m. There was a question from a member of the public, re: 2025 property taxes for Castlegar, which was answered by the Commission.

9. NEXT MEETING

The next Castlegar and District Recreation Commission meeting is scheduled for March 4, 2025 at 4:00 p.m.

10. ADJOURNMENT

MOVED and seconded,
AND Resolved:

That the Castlegar and District Recreation Commission meeting be adjourned at 6:17 p.m.

Carried

Digitally approved,
M. McFaddin, Chair
H. Hanegraaf, Chair

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.

Future Castlegar & District Recreation Commission Meetings

1. The Commission requested comparisons for programming financial statistics between 2019 (pre-Covid-19) and 2024. Staff will present the statistic comparisons at the next Commission meeting.

Community Services

Castlegar and District Recreation Budget Presentation S222 and S227

Presented by: Staff
Date: February 4, 2025

S222 2024 Review:

Revenue

- Rental income +$72,795

Expenses

- Salaries on budget
- Repairs and maintenance, operating supplies and equipment underspent

Capital

- Amended Capital Budget $1,007,550 spent $283,697

2024 Capital

· GLA - Glade Park Legacy Project	0.00	130,000.00	Glade Project
· Complex Doors Replacement	0.00	100,000.00	Arena doors
· 2023 Arena Floor Replacement	25,670.00	0.00	Remaining payments for warranty and change orders
· Arena Roof Top Units	16,103.88	75,000.00	From 2024
· Arena Roof Coating	232,212.45	506,300.00	Revised from 2024
· Arena Roof Insulation	9,711.53	96,250.00	Pricing as per Evoke Option for Low E ceiling
· Pioneer Arena Decommissioning	0.00	100,000.00	Removal of all refrigeration equipment
	283,697.86	**1,007,550.00**	

2024 Surplus Analysis

Columbia Power Funding from 2023 plus previous funding	$ 82,000.00
Capital Requisition not spent in 2024	$ 555,252.00
Surplus from Castlegar Youth Service	$ 10,513.00
Operational surplus	$ 114,958.00
	$ 762,723.00

Revenue Projections:

Revenue

- Requisition decrease 11%
- Rental income increase $24,000
- Programming decrease 15%
- Proceeds from borrowing $911,000
- Surplus $762,723

S222

INCOME

Account	Description	2024 Budget	2025 Budget
41010	Requisitions	3,138,218	2,829,472
41020	Grants in lieu of Taxes	9,000	9,000
42015	Sale of Goods - Specified	7,000	9,700
42025	Sale of Services - Specified	86,250	74,620
42030	User Fees	0	0
42035	User Fees - Specified	12,500	27,500
42040	Rental Income	0	0
42045	Rental Income - Specified	250,270	274,500
43010	Donations	0	0
43015	Donations - Specified	10,000	10,000
43020	Grants	0	0
43025	Grants - Specified	1,000	0
43100	Proceeds from Borrowing	0	911,000
43505	External Contributions & Contracts - Speci	0	0
44010	Penalties & Fees	0	0
44020	Investment Income & Interest	11,000	3,000
45000	Transfer from Reserves	415,000	332,004
45500	Transfer from Other Service	4,636	5,221
49100	Prior Year Surplus	140,513	762,723
Total Income		4,085,387	5,248,740

Expenses Projections:

Expenses

- Salaries – CPI and bargaining
  - Pioneer closing
- Mostly flat compared to 2024
- Consulting fees – engagement project $55,000
- Contribution to reserves $3,000
- Capital $2,190,000

EXPENSES

Account	Description	2024 Budget	2025 Budget
51010	Salaries	896,300	935,818
51020	Overtime	18,000	17,405
51030	Benefits	215,150	236,715
51050	Employee Health & Safety	9,714	9,915
51060	Employee Incentives	1,000	1,000
52010	Travel	6,310	7,770
52020	Education & Training	17,800	17,978
52030	Memberships, Dues & Subscriptions	1,010	1,170
53020	Admin, Office Supplies & Postage	13,430	13,463
53030	Communication	17,928	16,832
53040	Advertising	30,000	30,000
53050	Insurance	56,362	51,329
53060	Bank Charges	10,201	10,303
53070	Bad Debts	0	0
53080	Licence & Permits	2,323	1,734
54010	Legal	2,000	2,020
54030	Contracted Services	212,700	212,225
54040	Consulting Fees	85,000	70,000
55010	Repairs & Maintenance	112,896	112,000
55015	Repairs & Maintenance - Specified	2,525	2,550
55020	Operating Supplies	77,025	72,570
55025	Chemicals	4,000	2,000
55030	Equipment	54,463	56,500
55035	Radio Equipment	2,000	2,000
55040	Utilities	154,120	153,918
55050	Vehicles	13,000	12,500
55060	Rentals	0	0
55075	Recreation LAP Subsidy Expense	0	8,000
56110	Short-Term Financing Interest	0	10,386
56120	Short-Term Financing Principal	0	55,913
57010	Grants	419,513	425,513
59000	Contribution to Reserve	11,000	3,000
59500	Transfer to Other Service	14,583	1,740
59510	Transfer to Other Service - General Admin	118,699	124,155
59520	Transfer to Other Service - IT Fee	43,830	39,815
59530	Transfer to Other Service - Community Se	317,505	340,502
60000	Capital Expenditures	1,145,000	2,190,000
Total Expenses		4,085,387	5,248,740

2025 S222 Capital Projects and Funding:

CDRD - GLA - Glade Park Legacy Project	130,000.00	Glade Project
CDRD - Complex Doors Replacement	125,000.00	Arena doors
CDRD - 2021 Complex Roof Repairs	885,000.00	roof repairs estimate increased from 2024 $780K
CDRD - Arena Roof Top Units	75,000.00	From 2024
CDRD - Arena Roof Coating	425,000.00	Revised from 2024
CDRD - Arena Roof Insulation	450,000.00	Pricing as per Evoke Option for Low E ceiling
CDRD - Pioneer Arena Decommissioning	100,000.00	Removal of all refrigeration equipment
Capital Expenditures	**2,190,000.00**	

- Arena doors require additional $25,000
- Arena roof insulation – low E ceiling $450,000
- Roof repairs - $885,000 more than estimated in 2024
  - 40 year repair – consider how this is funded
- Total $2,190,000

S222 Five Year Financial Plan

- Requisition increase to offset interest and moderate capital plans
- Long-term capital planning ongoing
- Note 2029 $0 for capital but $533,106 to reserves

S227 2024 Review:

Revenue

- Programming revenue exceed budget by 21%
- User fees exceed budget by $43,656

Expenses

- Salaries below budget
- Repairs and maintenance, operating supplies and equipment underspent

Capital

- Minimal spent RTU's $2,295 installing unit from 2023 purchase
- Reassessed the need for new lockers did not spend $60,000

Surplus

- $200,000 mostly from operating

Revenue Projections:

Revenue

- Requisitions Increase by 25%
- Mostly flat for sales of service, rentals, user fees
- Transfer from reserves $1,219,720
  - Capital (roof repairs)
- Surplus $200,000

S227

INCOME

Account	Description	2024 Budget	2025 Budget
41010	Requisitions	1,202,928	1,502,455
41020	Grants in lieu of Taxes	4,000	0
42015	Sale of Goods - Specified	5,000	3,200
42025	Sale of Services - Specified	111,401	120,350
42035	User Fees - Specified	350,000	385,000
42045	Rental Income - Specified	59,500	40,000
43020	Grants	1,000	1,000
43100	Proceeds from Borrowing	0	0
43505	External Contributions & Contracts - Speci	0	0
44010	Penalties & Fees	0	0
44020	Investment Income & Interest	39,000	16,000
45000	Transfer from Reserves	135,000	1,291,720
45500	Transfer from Other Service	2,626	539
49100	Prior Year Surplus	8,000	200,000
Total Income		1,918,455	3,560,264

Expenses Projections:

Expenses

- Salaries increases for CPI and bargaining
  - Aquatics increase to full hours as of Jan 1
    - Will be finalized - could be reduced
      - Realistically looking like July 1, 2025
- Expenses kept close to 0% compared to 2024
- Equipment – fitness treadmill/exerciser
  - $15,000

Capital

- $1,675,000 for RTU ($75K) and roofing repairs

EXPENSES

Account	Description	2024 Budget	2025 Budget
51010	Salaries	914,197	1,020,700
51020	Overtime	16,764	14,920
51030	Benefits	196,725	201,550
51050	Employee Health & Safety	6,330	6,500
51060	Employee Incentives	0	0
52010	Travel	3,500	3,700
52020	Education & Training	5,717	9,404
52030	Memberships, Dues & Subscriptions	657	800
53020	Admin, Office Supplies & Postage	1,010	1,200
53030	Communication	2,020	2,040
53040	Advertising	12,000	12,000
53050	Insurance	32,068	41,000
53080	Licence & Permits	1,010	1,020
54030	Contracted Services	39,200	25,000
55010	Repairs & Maintenance	40,080	54,000
55020	Operating Supplies	40,715	35,520
55025	Chemicals	25,000	25,000
55030	Equipment	26,110	47,000
55035	Radio Equipment	0	0
55040	Utilities	117,000	120,000
55050	Vehicles	0	0
55060	Rentals	0	0
56110	Short-Term Financing Interest	0	0
56120	Short-Term Financing Principal	0	0
59000	Contribution to Reserve	39,000	0
59500	Transfer to Other Service	21,261	7,950
59510	Transfer to Other Service - General Admin	116,380	121,119
59520	Transfer to Other Service - IT Fee	38,960	41,024
59530	Transfer to Other Service - Community Se	87,751	93,817
60000	Capital Expenditures	135,000	1,675,000
Total Expenses		1,918,455	3,560,264

S227 Five Year Financial Plan

- Flat requisitions
- Moderate capital plans and moderate contribution to reserves
- Long-term capital planning in development
- Note in 2027 $0 in capital but contribution to reserves is $80,000

S222 and S227 Funding Options

Total Capital for 2025	**$3,865,000**
Capital funding	
Taxation	$800,000
Surplus	$647,252
Reserves	
S222	$126,461
Parks	$160,266
S227	$1,291,720
Borrowing	$911,000
Total Funding	**$3,936,699**

rdck.ca

Pearl Anderson

From: Maria McFaddin
Sent: February 13, 2025 1:32 PM
To: Pearl Anderson
Subject: Re: 2025-02-04 CDR Draft Minutes

Good afternoon Pearl,
Sorry for the delay. My RDCK email was not updating. Received and approve minutes up until my departure of the meeting.

Better together,

Maria McFaddin
Director | RDCK

> On Feb 11, 2025, at 7:08 PM, Pearl Anderson <PearlAnderson@rdck.bc.ca> wrote:
>
> Good Evening Commissioners McFaddin and Hanegraaf,
>
> Attached please find the draft 2025-02-04 CDR minutes.
>
> Kindly forward any edits you would like made or if they are approved to go to the Board.
>
> Craig Stanley asked that the budget presentation be included with the minutes.
>
> Respectfully,
>
> **Pearl Anderson** | Administrative Assistant
>
> **Robson Volunteer Fire Department**
> **Regional District of Central Kootenay**
> Follow us on Facebook
>
> **rdck.ca**
>
> <2025-02-04-CDR_Minutes-DRAFT pa.pdf>

Pearl Anderson

From: Henny Hanegraaf
Sent: February 12, 2025 8:39 AM
To: Pearl Anderson
Subject: Re: 2025-02-04 CDR Draft Minutes

These look good to me.
Henny

From: Pearl Anderson <PearlAnderson@rdck.bc.ca>
Sent: Tuesday, February 11, 2025 7:08 PM
To: Maria McFaddin <MMcFaddin@rdck.bc.ca>; Henny Hanegraaf <HHanegraaf@rdck.bc.ca>
Cc: Ashley Chadwick <AChadwick@rdck.bc.ca>
Subject: 2025-02-04 CDR Draft Minutes

Good Evening Commissioners McFaddin and Hanegraaf,

Attached please find the draft 2025-02-04 CDR minutes.

Kindly forward any edits you would like made or if they are approved to go to the Board.

Craig Stanley asked that the budget presentation be included with the minutes.

Respectfully,

Pearl Anderson | Administrative Assistant

Robson Volunteer Fire Department
Regional District of Central Kootenay
Follow us on Facebook

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Regional District of Central Kootenay
LOCAL CONSERVATION FUND COMMITTEE
Open Regular Meeting Minutes

Wednesday, March 5, 2025 at 1:00 pm.
RDCK Hybrid Meeting

COMMITTEE MEMBERS PRESENT

Chair T. Newell	Electoral Area F
Director G. Jackman	Electoral Area A
Director A. Watson	Electoral Area D
Director C. Graham	Electoral Area E
Director W. Popoff	Electoral Area H

DELEGATION

Juliet Craig	Kootenay Conservation Program
Kendal Benesh	Kootenay Conservation Program

STAFF PRESENT

S. Sudan	General Manager of Development and Community Sustainability Services
N. Wight	Planning Manager
S. Kindred	Development Services Administrative Assistant

1. ZOOM REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Meeting Time:
1:00 p.m. PST

Join by Video:

https://rdck-bc-ca.zoom.us/j/95773055952?pwd=dBARYoIuamtbaLHCe5VApQzRvfDCbf.1&from=addon

Join by Phone:
855 703 8985 Canada Toll-free

Meeting ID: 957 7305 5952
Meeting Password: 078139

In-Person Location:
RDCK Boardroom - Nelson Office
202 Lakeside Drive, Nelson BC

2. CALL TO ORDER

Planning Manager Nelson Wight called the meeting to order at 1:03 p.m.

3. ELECTION OF CHAIR
CALL FOR NOMINATION (3 times)

Planning Manager Nelson Wight called for nominations for the first time.

Director Tom Newell nominated Director Popoff.

Director Popoff declined the nomination.

Planning Manager Nelson Wight called for nominations for the second time

Director Popoff nominated Director Newell.

Director Newell declined the nomination.

Planning Manager Nelson Wight called for nominations for the third time

Director Popoff nominated Director Graham.

Director Graham declined the nomination.

Director Newell consented to the nomination.

DECLARATION OF ELECTED OR ACCLAIMED CHAIR

Director Newell was declared the Local Conservation Fund Committee Chair for 2025.

4. CHAIR'S ADDRESS

Tom Newell thanked the Committee for the opportunity to serve as Chair for the Local Conservation Fund Committee.

5. COMMENCEMENT OF REGULAR MEETING

6. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

7. ADOOPTION OF THE AGENDA

Moved and seconded,
And resolved:

The Agenda for the March 5, 2025 Local Conservation Fund Committee was adopted with the inclusion of the following:

- inclusion of Item 6.0 Traditional Lands Acknowledgement Statement;
- inclusion of Item 8.0 Next Meeting

Before circulation.

Carried

8. NEXT MEETING

The next Local Conservation Fund Committee Meeting will be determined once Staff sends Committee members a Doodle Poll to establish a date.

9. RECIPET OF MINUTES

The January 9, 2024 Local Conservation Fund Minutes, have been received.

10. DELEGATION

Kendal Benesh, from the Kootenay Conservation Program will present the 2025 RDCK LCF Recommendations, to the Committee.

11. NEW BUSINESS

11.1 FOR DISCUSSION: LCF 2025 RECOMMENDATIONS FROM THE TECHNICAL REVIEW COMMITTEE

The Technical Review Committee's Meeting Notes dated November 26, 2024 from the Local Conservation Fund and the RDCK LCF Funding Recommendations for 2025 Proposals dated December 10, 2024 from Kendal Benesh, KCP LCF Manager, were received.

Moved and seconded,
And resolved that it be recommended to the Board:

That the Local Conservation Fund Committee recommends funding as per the executive summary provided by the Kootenay Conservation Program with the inclusion of the Committee’s guidance, be approved.

12. PUBLIC TIME

The Chair will call for questions from the public and member of the media at 2:35 p.m.

13. ADJOURNMENT

Moved and seconded,
And resolved:

That the Local Conservation Fund Committee meeting adjourn at 2:36 p.m.

Carried

Approved by
Tom Newell, Chair

Wildsight Creston Valley
P.O. Box 1001
Creston, B.C. V0B 1G0
February 14,2025

wildsight
Creston Valley Branch

Honourable Randene Neill, Minister of Water, Land and Resource Stewardship
WLRS.Minister@gov.bc.ca
Po Box 9367 Stn. Prov Govt, Victoria BC V8W9M3

Re: Urgent request for Water Sustainability Planning.

Wildsight Creston Valley fosters land and water stewardship in a rural isolated area of the Kootenays at the eastern side of the Kootenay Pass. The valley bottom of the Kootenay River from the US border to the south end of Kootenay lake includes the Town of Creston, Yaqan Nu?kiy, Wynndel and several populated localities.

The valley, designated as a drought area, potentially drier with climate change, is short on potable and agricultural water in the summer, when priority flows for environmental minimums must be maintained in our mountain streams.

We support the recently passed Water Sustainability Act and have been made aware of the previous Minister's order enabling development of Water Sustainability Initiatives in the Cowichan Regional District's Xwulqw'selu (Koksilah) Watershed in conjunction with local first nations.

Wildsight advocates for recognizing water as a primary value in the Creston Valley and supports the Regional District of Central Kootenay and Yaqan Nu?kiy in advancing a water sustainability planning initiative within the Creston Valley. We have diverse users of the water values here, a provincially significant agriculture industry (cherries), a large Labatt's brewery along with several large dairy producers aa well as domestic/business potable water needs.

We suggest that this valley, including Creston, Yaqan Nu?kiy and RDCK areas A, B & C have water sustainability values and needs greater that most areas in the province, and should head the list for consideration of provincial support, legislatively and financially to deal with water sustainability.

Consistent with the Wildsight mission we have demonstrated ourr commitment to sustainable water management for decades, including advancing responsible timber harvest practices in the valley. In the 1990s Wildsight was instrumental in establishing what is today the Creston Community Forest and retains a 20% shareholder equity today. The focus on responsible logging is now a source of community pride and

provides a stark contrast to previous extensive clearcuts and their resulting damage to ecosystems in the Creston region.

Wildsight Creston branch has been actively engaged with Wynndel Irrigation District, Yaqan Nu?kiy, local community groups, forest companies, local government, and appropriate provincial government ministries in advocating for watershed protections.

Significant weather events, local water restrictions, wildfire threats and ecosystem impacts can all be exacerbated from lack of appropriate water sustainability planning. Water must be prioritized as a key value. When water sources are placed at risk, the entire ecosystem and economy can be negatively impacted.

As a small, isolated valley we have a rich biodiversity only challenged by the Okanagan and a sustainable agriculture-based economy. We believe our area has urgent needs and is an ideal candidate for the province's water sustainability planning in support for local management of watersheds.

We look forward to collaborating on a meaningful water sustainability initiative that will be beneficial to the valley, its environment and economy in both the short and long term. We request you authorize the proposal for a water sustainability plan by RDCK and Yaqan Nu?ky.

Sincerely,

Brian Churchill, Chairperson Wildsight Creston Branch

Cc **Honourable Brittny Anderson, MLA & Minister of State for Local Governments and Rural Communities**

Honourable Lana Popham, Minister of Agriculture and Food

Cc Ted Zimmerman, Executive Director - Lana Miller, Director, Ian Wiles, Water Sustainability Watershed Stewardship & Security Branch

Cc Yaqan Nu?kiy, Jason Louie, Robin Louie

RDCK, Directors Jackman, Tierney, Vanderburg and DeBoon
Wynndel Irrigation District, Wildsight Board of Director

Wildsight Mission*: We foster a culture of land and water stewardship that helps people, plants and wildlife thrive. We are inspired to initiate and collaborate using science, local and traditional knowledge*

Outlook

Letter from Columbia Shuswap Regional District: Cooperative Community Wildfire Response Program

From Julie Freund <JFreund@csrd.bc.ca>

Date Thu 2/20/2025 3:50 PM

To for.minister@gov.bc.ca <for.minister@gov.bc.ca>

Cc brittny.anderson.MLA@leg.bc.ca <brittny.anderson.MLA@leg.bc.ca>; Minister, EMCR EMCR:EX <EMCR.Minister@gov.bc.ca>; cliff.chapman@gov.bc.ca <cliff.chapman@gov.bc.ca>; kaitlin.baskerville@gov.bc.ca <kaitlin.baskerville@gov.bc.ca>; tmandewo@coquitlam.ca <tmandewo@coquitlam.ca>; cityhall@salmonarm.ca <cityhall@salmonarm.ca>; info@sicamous.ca <info@sicamous.ca>; inquiries@golden.ca <inquiries@golden.ca>; corporate@revelstoke.ca <corporate@revelstoke.ca>; mailbox@acrd.bc.ca <mailbox@acrd.bc.ca>; info@rdbn.bc.ca <info@rdbn.bc.ca>; crdreception@crd.bc.ca <crdreception@crd.bc.ca>; mailbox@cariboord.ca <mailbox@cariboord.ca>; info@ccrd.ca <info@ccrd.ca>; RDCK Info <Info@rdck.bc.ca>; info@rdco.com <info@rdco.com>; administration@comoxvalleyrd.ca <administration@comoxvalleyrd.ca>; info@cvrd.bc.ca <info@cvrd.bc.ca>; district@rdffg.bc.ca <district@rdffg.bc.ca>; info@fvrd.ca <info@fvrd.ca>

1 attachment (208 KB)

February 20, 2025_CSRD CCWR Program Response to Minister of Forests.pdf;

You don't often get email from jfreund@csrd.bc.ca. Learn why this is important

CAUTION This email originated from outside the organization. Please proceed only if you trust the sender.

Dear Minister Parmar,

On behalf of the Columbia Shuswap Regional District Board of Directors, please find attached a letter regarding the Cooperative Community Wildfire Response Program.

Kind Regards,

Julie Freund
Legislative Clerk/Executive Assistant
Corporate Services
Columbia Shuswap Regional District
T: 250.833.5975 | **F**: 250.832.3375 | **TF**: 1.888.248.2773
E: jfreund@csrd.bc.ca | **W**: www.csrd.bc.ca

Please consider the environment before printing this e-mail
This e-mail is CONFIDENTIAL. If you are not the intended recipient, please notify the sender immediately and delete this communication, attachment or any copy. Thank you.

COLUMBIA SHUSWAP REGIONAL DISTRICT

555 Harbourfront Drive NE, PO Box 978, Salmon Arm, BC V1E 4P1
T: 250-832-8194 | F: 250-832-3375 | TF: 1-888-248-2773 | www.csrd.bc.ca

February 20, 2025

Sent by email: FOR.Minister@gov.bc.ca

Honourable Ravi Parmar
Minister of Forests
PO Box 9049 Stn Prov Govt
Victoria, BC V8W 9E2

Dear Minister:

Re: Cooperative Community Wildfire Response Program

On behalf of the Columbia Shuswap Regional District (CSRD) Board of Directors, this letter is to inform you we respectfully decline participation in the Cooperative Community Wildfire Response (CCWR) program. After careful consideration, we have determined that the program does not align with our Regional District's responsibilities, operational capacity or the needs of the community members.

The CSRD has concerns regarding the downloading of wildfire response responsibilities, costs, and services from the provincial government to regional districts, creating an untenable burden on local taxpayers and emergency management resources. Our decision to opt out is based on the following key concerns:

Misalignment with regional district responsibilities and capacity
The CCWR is a service creation that does not fit within a regional district model. The CSRD also has contractors managing the emergency programs in Revelstoke (Revelstoke and Area Emergency Program) and Golden (Golden and Area Emergency Program). This program does not fit within the guidelines of those contracts.

Program scope extending beyond identified regional district fire protection zones
It appears the CCWR program model is a mechanism to replace provincial wildfire response efforts, placing the scope of emergency management resources, funding, and staffing onto the Regional District, with the expectation the service area goes beyond established Regional District fire protection zones, which fall under Provincial jurisdiction, not within the Regional District's area of responsibility and jurisdiction.

Undue burden on local taxpayers and emergency management resources
Administering the CCWR would require considerable staff time, of which the CSRD's Shuswap Emergency Program does not have the capacity to fulfill. The workload, such as maintaining volunteer lists, training, and engagement, without guaranteed work for program members, is incredibly onerous on financial and personnel time resources.

The effects of climate change are increasing disaster intensity, duration, frequency, and scale of

emergencies yet the CSRD is still running at the same capacity in its emergency management program as ten years ago. The growing demand for increased staffing to manage the increasing number of local emergencies needs to be addressed, without the additional CCWR program the Province is encouraging us to acquire.

Lack of consultation with emergency management staff
CSRD is concerned there was no consultation with its emergency management staff, this misstep is a departure from what has been done historically. It should be noted this is the second attempt at introducing the program. Originally the program was presented as a collaboration with local fire departments funded by BCWS. Now the program is being offered to unprotected areas only, there is no reasonable service to attach CSRD support.

Potential for conflict with residents and reputational damage
While the program is technically optional, it sets the CSRD and emergency response teams up for conflict with residents of the area, potentially setting us up for failure and causing reputation damage. The burden of opting out for the reasons outlined in this letter falls on the CSRD, which could cause irreparable damage to public perception of the CSRD and provincial firefighting response efforts.

The CSRD emphasizes that the program does not meet the needs of the community members and will not accomplish what they have expressed they want and need.

Concerns about future changes to program scope and guidelines
There is concern the Province can change the program scope, process, and guidelines at any time. The CSRD is apprehensive that any changes, without having direct or indirect involvement in any decisions, would result in the impact being fully felt by the CSRD.

In summary we believe the CCWR program model shifts wildfire response responsibilities from the Provincial onto regional districts, creating an unsustainable strain on our resources. Our emergency management program is already operating at capacity, managing an increasing number of local emergencies due to climate change impacts. Adding the CCWR program would further stretch staff capacity and resources.

Additionally, the program's focus on areas beyond our established fire protection zones, jurisdiction, and area of responsibility. We are also concerned about the lack of consultation with our emergency management staff and the potential for program changes without our involvement in future decision-making processes.

In light of the above concerns, we strongly recommend that BC Wildfire Service (BCWS) serve as the prime contractor for the CCWR program participants. This approach would ensure that wildfire response efforts are led by the provincial agency with the expertise and resources, avoiding undue strain on regional districts and their emergency management programs.

We appreciate your understanding and consideration and thank you for your forthcoming response.

Yours truly,
COLUMBIA SHUSWAP REGIONAL DISTRICT
Per:

Natalya Melnychuk
Board Chair

cc: Honourable Brittny Anderson, Minister of State for Local Governments and Rural Communities
Honourable Kelly Greene, Minister of Emergency Management and Climate Readiness
Cliff Chapman, Director of Operations, BC Wildfire Service
Kaitlin Baskerville, Provincial Operations Manager of Preparedness BCWS
President Trish Mandewo, UBCM
City of Salmon Arm
District of Sicamous
City of Revelstoke
Town of Golden
Regional Districts

BRITISH COLUMBIA

Ref: 68087

February 24, 2025

Aimee Watson
Chair
Regional District of Central Kootenay
Email: awatson@rdck.bc.ca

Dear Chair Watson:

Thank you for your letters of January 23, 2025, sent to the Honourable David Eby, Premier, and the Honourable Mike Farnworth, Minister of Transportation and Transit, regarding the ongoing labour dispute affecting inland ferry services within the Regional District of Central Kootenay. The Ministry of Labour (Ministry) is responsible for the BC Labour Relations Code (Code) and is pleased to respond to your letters.

As you know, with respect to the current labour dispute, the Minister of Labour directed the Labour Relations Board (Board) to designate as essential those services that the Board considers necessary or essential to prevent immediate and serious danger to the health, safety, or welfare of the residents of British Columbia. This is the standard for essential services set out in the Code. The Board, in its role as an independent tribunal, has adjudicated the essential levels to be maintained during the dispute and has continued to consider applications regarding adjustments to those levels. Specific information about the essential services governing this dispute remains available on the Board's website: https://www.lrb.bc.ca/updates/news/information-public-kootenay-lake-ferry-dispute.

While the Ministry is not directly involved in the dispute, please be assured the situation is actively being monitored. The best outcomes result from employers and unions being seated across the table, working collectively and collaboratively towards a negotiated collective agreement. The Board is providing mediation services to the parties. We hope that an agreement can be reached quickly.

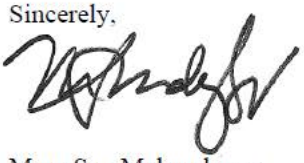
You may be interested to know that the mandate letter from Premier Eby to the Honourable Jennifer Whiteside, Minister of Labour, includes the following direction:

> "Work to ensure our labour laws are keeping up with modern workplaces through the continued review of the Labour Relations Code, providing stable labour relations and supporting the exercise of collective bargaining rights."

.../2

Accordingly, we appreciate you taking the time to share your views about the importance of ferry transportation services in your community and about the essential services designation process under the Code.

Sincerely,



Mary Sue Maloughney
Deputy Minister
Ministry of Labour

pc: Honourable David Eby, KC

Honourable Mike Farnworth

File No. 01-0385-20

January 23, 2025

Honourable Mike Farnworth
Minister of Transportation and Transit
Via email: TT.Minister@gov.bc.ca

Dear Minister Farnworth:

RE: BC LABOUR RELATIONS CODE – UPDATE ESSENTIAL SERVICES PROVISIONS

The Regional District of Central Kootenay (RDCK) Board is growing increasingly concerned about the recent and ongoing labour disputes on the Arrow Lake and Kootenay Lake inland ferries, including the Needles, Glade, Harrop, and Kootenay Bay-Balfour routes, all of which are within the RDCK. These disruptions have caused significant hardship for our communities, as reduced sailings have limited access to routine and essential services. Inland ferries are in some cases the only access our residents have to work, medical appointments, and groceries.

The RDCK Board is requesting that the Province require the BC Labour Relations Code to include the need for the BC Labour Relations Board (BCLRB) to consider the impacts to mental health and welfare, in addition to those on physical health and safety, before it can allow disruption to the access BC residents have to the essential services upon which they rely.

Through the implementation of meaningful consultation with communities, including soliciting feedback from community groups, the BCLRB can gain valuable insight into the impact any service reduction will have on our residents that rely on inland ferries for access to both routine and essential services.

In labour disputes, the human element is sometimes overlooked, and by having direct input from those who use these services on a more-than-daily basis, much like a highway, the BCLRB can incorporate this critical component into its decision-making process.

Our advocacy is directed by the RDCK board, noting the urgency of the issue and impacts to our communities, the board passed the following resolution:

That the Chair write a letter on behalf of the RDCK Board to the Minister of Transportation and Transit requesting the BC Government implement, "meaningful consultation", "automatic standing", "hearings in impacted communities" and priority recognition of the mental health and welfare impacts on BC residents in the BC Labour Relations Code essential services provisions, requiring the BC Labour Relations Board to consider the needs of physically isolated communities before it can disrupt access for BC resident's access to essential services that they rely upon for their health, safety and welfare.

Thank you for your consideration.

Sincerely,

Aimee Watson
RDCK Board Chair

File No. 01-0385-20

January 23, 2025

Honourable David Eby,
Premier of British Columbia
Via email: Premier@gov.bc.ca

Honourable Mike Farnworth
Minister of Transportation and Transit
Via email: TT.Minister@gov.bc.ca

Dear Premier Eby and Minister Farnworth:

RE: INLAND FERRY SERVICES

Recent labour disruptions at inland ferry services within the Regional District of Central Kootenay (RDCK) have caused significant hardship for our communities, as reduced sailings have drastically limited access to routine and essential services. Inland ferries provide in some cases the only access our residents have to work, medical appointments, and groceries. The recently settled job action for the Arrow Lake ferries and the ongoing labour dispute for the three Kootenay Lake Ferries (Balfour – Kootenay Bay, Glade and Harrop) have resulted in undue stress and lack access to the aforementioned essential services.

We cannot overstate the negative impact these ongoing disruptions will continue to have on our communities if essential service legislation is not put into place within the Transportation Act for inland ferries. Many residents fear the long-term ramifications of the service disruptions will include economic stagnation and loss of property-value given the negative stigma of the harmful strike actions.

A review should also be undertaken to determine what the appropriate minimum number and frequency of daily sailings are during a labour dispute to ensure uninterrupted, reasonable service to these communities.

For example, the reduced schedule that was to be implemented for Harrop and Glade ferries prior to the BC Labour Relations Board decision that the schedule "may present an immediate threat to the health, safety, or welfare of the residents of British Columbia affected by it" (Kootenay Lake Ferry Division (Western Pacific Marine Ltd.), 2025 BCLRB 4, January 5, 2025) clearly shows the importance of regular ferry-access for inland communities.

At our January 2025 board meeting, noting the urgency of the issue and impacts to our communities, the board passed the following resolution:

That the Chair write a letter on behalf of the RDCK Board to the Premier of British Columbia and the Minister of Transportation and Transit acknowledging that the Province legislate that inland ferry services are categorized as essential services for the residents of British Columbia, AND FURTHER, that the letter state that the current essential service orders for daily sailings of the Kootenay Lake, Glade and Harrop ferries does not

meet the needs of those communities, and that a new determination be made on the minimum number and frequency of daily sailings that would be required to be maintained for each crossing.

Should you wish to speak to me or any of our Area Directors whose residents are dealing with this issue, please feel free to contact us.

Thank you for your consideration.

Sincerely,

Aimee Watson
RDCK Board Chair

Mayor
Ross Siemens

Councillors
Les Barkman
Kelly Chahal
Patricia Driessen
Simon Gibson
Dave Loewen
Patricia Ross
Dave Sidhu
Mark Warkentin

February 28, 2025

File: 0530-003/0400-60

Via Email

UBCM Member Municipalities

Dear UBCM Members:

Re: Support for Resolution

I am writing on behalf of Abbotsford City Council, requesting favourable consideration and resolutions of support for our proposed UBCM Resolution for Infrastructure Support for Specified Municipalities – Housing Supply Act at the upcoming LMLGA Convention, in advance of the UBCM Convention this fall.

At the February 25, 2025 Council Meeting, City Council approved the following resolution:

WHEREAS the Government of BC introduced the *Housing Supply Act* in 2023 and has since required multiple "specified" municipalities to review and update their zoning bylaws by December 31, 2025, to permit increased density in-line with government mandated housing targets;

AND WHEREAS the increased housing density requirements for these specified municipalities places undue financial pressure on those local governments due to the corresponding infrastructure upscaling requirements;

THEREFORE, BE IT RESOLVED that the Union of BC Municipalities work with the Government of BC to establish and provide long-term, stable and predictable infrastructure funding for municipalities to address these challenges.

We look forward to, and appreciate your support on this matter.

Sincerely,

Ross Siemens
Mayor

c. Council members
Peter Sparanese, City Manager

UBCM Union of BC Municipalities

February 26, 2025

Chair Aimee Watson
Central Kootenay Regional District
PO Box 590
Nelson, BC V1L 5R4

Dear Chair Watson:

Re: 2024 Resolution Referred to UBCM Executive

A resolution sponsored by your community was included in the 2024 Resolutions Book for consideration at the annual UBCM Convention.

Due to a lack of time at the Convention, delegates did not have an opportunity to consider your resolution. UBCM Policies provide that all resolutions not considered at Convention are referred automatically to the UBCM Executive for their consideration and action.

At the recent February Executive meeting, the Executive considered the resolutions referred to them from the 2024 Convention, including your resolution. The Executive were provided with the Resolutions Committee comments and recommendations, as outlined within the Resolutions Book, to assist them in their deliberations.

Upon review, the Executive chose to endorse resolution 2024-NR89 Harassment of Elected Local Government Officials. As such, this resolution will be conveyed to the appropriate order of government or organization.

Should you have any questions, please contact Jamee Justason, Resolutions and Policy Analyst, at 604-270-8226 Ext. 100 or jjustason@ubcm.ca

Sincerely,

Mandewo

Councillor Trish Mandewo
UBCM President

Enclosure

2024 NR89 Harassment of Elected Local Government Officials

Central Kootenay RD

Whereas in recent years, there has been an alarming rise in incidents of harassment, intimidation and acts of violence aimed at local elected officials, compounding the already strenuous work conditions faced by many local leaders and hindering their retention;

And whereas severe abuse, both online and in-person, has the potential to discourage candidates for local governments from joining and remaining engaged in local politics, limiting the diversity of opinion needed in healthy democracies:

Therefore be it resolved that the BC government, work with UBCM, to identify and implement measures to protect all elected local government officials from harassment, intimidation, and threats, thereby reinforcing a unified front to safeguard democracy.

CONVENTION DECISION: **REFERRED TO UBCM EXECUTIVE**

EXECUTIVE DECISION: **ENDORSED**

2024 UBCM Referred Resolutions

February 21, 2025

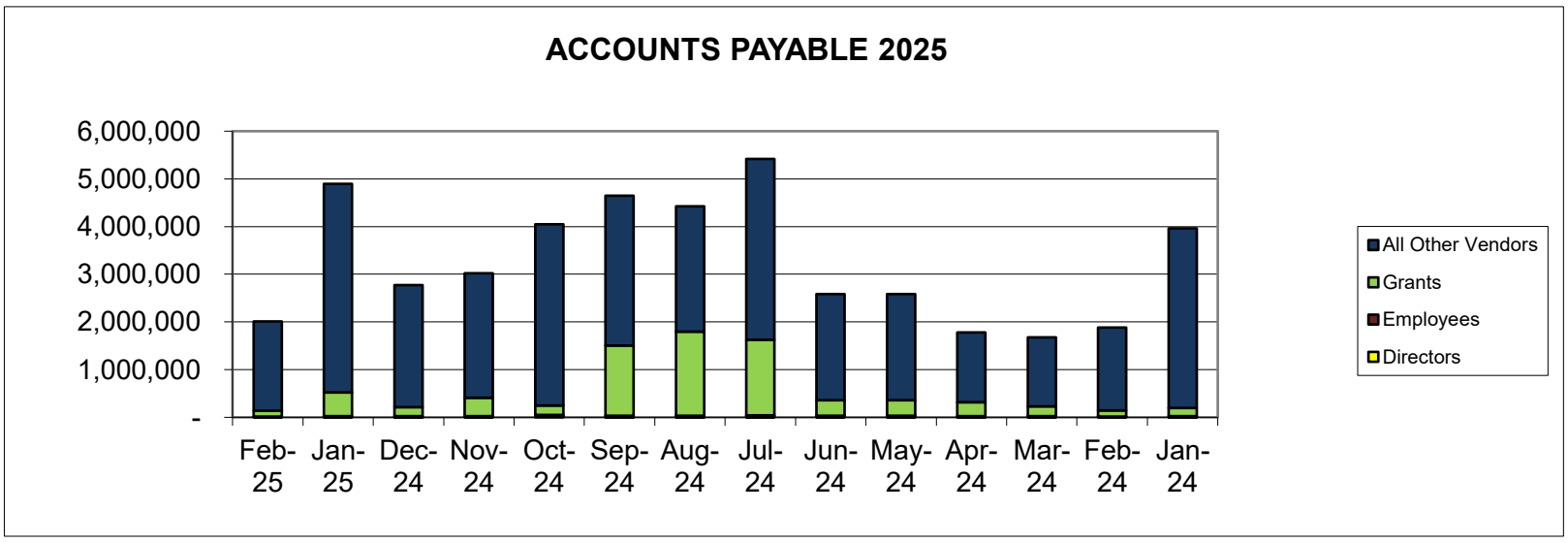
The following is a summary of the resolutions that were referred to Executive because time ran out at the 2024 UBCM Convention. Executive considered each in November 2024 and February 2025 meetings.

Referred Resolutions

No.	Resolution Title	Executive Decision
NR83	Provincial Highway Construction and Maintenance	Endorse
NR84	Support for Transit Services Related to Housing Growth Acceleration	Endorse
NR85	Free Transit for Seniors in BC	Not Endorse
NR86	Ports Maintenance	Endorse
NR87	Ports Prioritization	Endorse
NR88	Strengthening the Legislation for Alternative Approval Processes	Endorse
NR89	Harassment of Elected Local Government Officials	Endorse
NR90	Bullying and Harassment by Local Elected Officials	Endorse
NR91	Personal and Defamatory Attacks on Local Government Leaders	Not Endorse
NR92	Minimum Income Requirements for Farm Classification	Endorse
NR93	BC Assessment Property Value Accuracy	Endorse
NR94	BC Forestry Sector	Endorse
NR95	Equitable Stumpage Rates to Support Local Economies	Endorse
NR96	Tourist Information Centres	Endorse
NR97	Eliminate Fossil Fuel Funding of UBCM	Not Endorse
NR98	Provincial Employee Support	Endorse
NR99	Provincial Service Level Expectations to Prioritize Customer Service	Endorse
NR100	Mandatory Holocaust Education in BC's Elementary Schools	Not Endorse
NR101	Implementation of Advanced Metering Infrastructure	Endorse
NR102	Legislative Changes to Permit Alkaline Hydrolysis Funerals	Endorse
NR103	Reactivation of Public Library Association Model	Not Endorse
NR104	BC Arts Council Funding Therefore be it resolved that ~~UBCM request that~~ the Province of BC increase the BC Arts Council's annual budget**—in alignment with the BC NDP's 2017 campaign pledge of a $48 million annual BC Arts Council budget by 2021—indexed for inflation,** to a minimum of ~~$55~~ **$58** million in the 2025/26 budget.	Endorse as Amended
RR40	Addressing the Needs of Rural Seniors in British Columbia	Sever the resolution and consider each of the 3 enactment clauses separately
RR40.1	First enactment clause: Therefore be it resolved that UBCM endorse the recommendations of the Office of the Seniors Advocate's report titled "Challenges Facing BC's Rural Seniors" and dated February 2024, as follows: • Development and Implement a Rural Seniors Housing Strategy • Development and Implement a Rural Health Human Resource Strategy • Develop and Implement Rural Seniors Home and Community Care Strategy • Develop and Implement a Provincial Long-Term Care and Assisted Living Plan Based on Equity Throughout the Province • Develop and Implement a Provincial Rural Transportation Strategy	Endorse

	• Improve and Better Promote Both the Provincial Travel Assistance Program [TAP] and Hope Air • Increase Rural Representation in Government Through the Creation of a Ministry or Minister of State for Rural BC	
RR40.2	Second enactment clause: And be it further resolved that UBCM call on the Provincial Government to implement said recommendations beginning with the creation of a Ministry or Minister of State for Seniors in Rural BC in recognition of the geographic imbalance of regional representation in the Legislative Assembly;	No Action Required
RR40.3	Third enactment clause: And be it further resolved that the ~~UBCM~~ **the provincial government** establish a rural seniors caucus ~~within the UBCM membership~~ made up**, but not limited to,** of a combination of elected officials and government staff to serve as a platform for collaboration, advocacy, and policy development to address the specific challenges faced by rural seniors ~~at the local government level~~ **in BC**.	Endorse as Amended
RR41	UBCM First Nation Membership	Not Endorse
EB102	Supporting the Expansion of Cell Coverage in Rural and Remote Areas	UBCM will send a letter to BC cellular providers with this resolution and other relevant cellular policy positions
NEB14	Union of BC Municipalities Name Change	Include in proposed Governance Review
NR5	Advocacy for Brain Injury Awareness	UBCM will send a letter to the sponsor of the private members expressing support for the Bill
NR13	Fighting Period Poverty and Endorsing the Period Promise Campaign	UBCM will send a letter to the United Way expressing willingness to work with them on a toolkit to provide tools to local governments

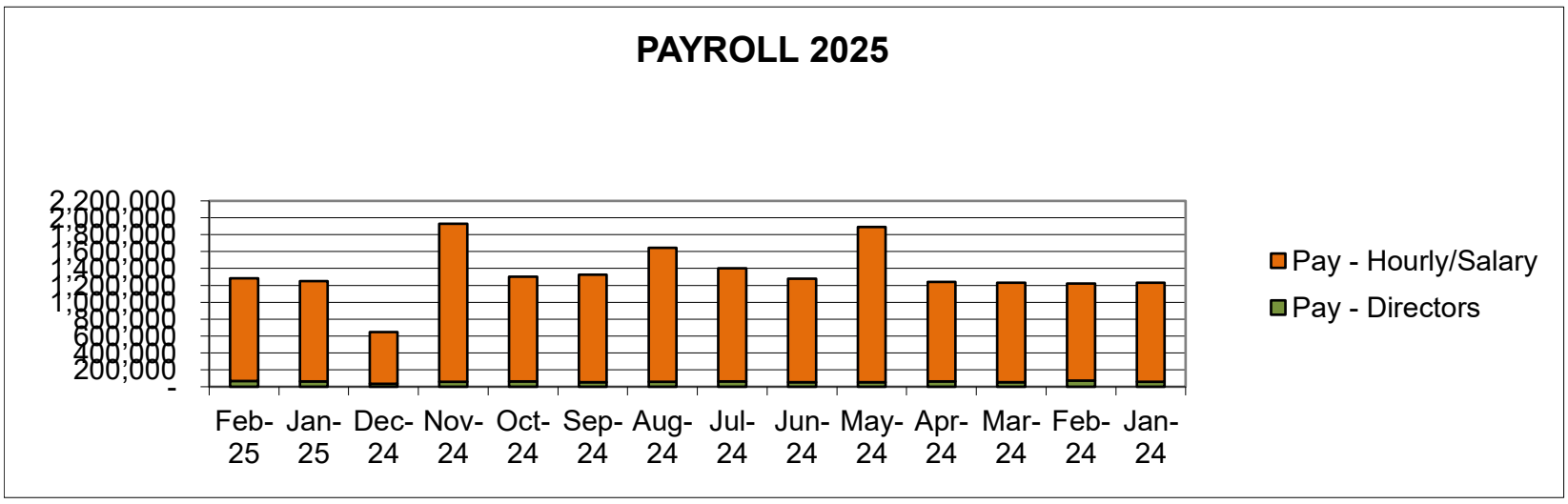
Financial Expenditure Report for February 2025



	Number of Payments	Value	% of Total
	1,048	$2,010,529	
Top 80% of payments by value	125	1,608,549	80%
Remaining 20% of payments by value	923	401,980	20%
	Total	**$2,010,529**	**100%**

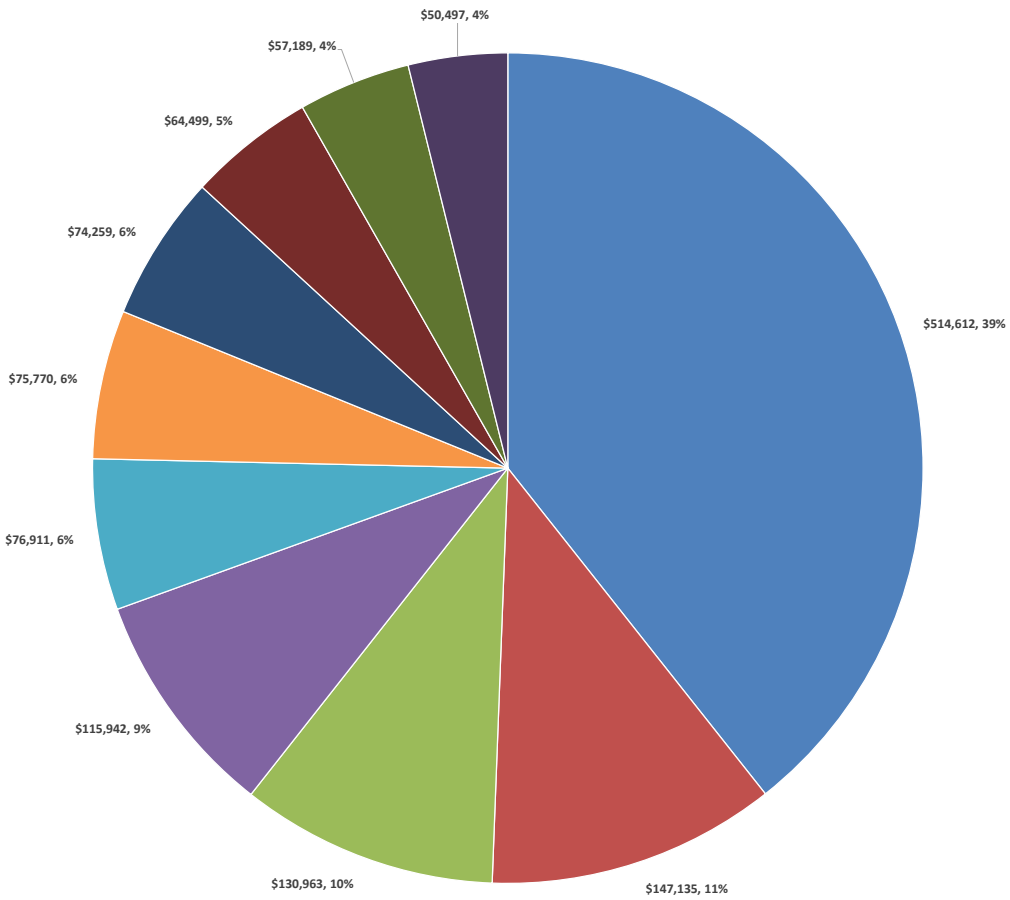
	Number of Payments	Value	% of Total
	1,048	$2,010,529	
Payments to Directors	40	3,883	0.2%
Payments to Employees	66	12,616	0.6%
	Subtotal	**16,499**	**0.8%**
Discretionary and Community Development Grants	31	118,560	5.9%
Other Vendors	911	1,875,470	93.3%
	Subtotal	**1,994,030**	**99.2%**
	Total	**$2,010,529**	**100%**

Payment Method	Direct Deposit	% of Total	Cheques	% of Total
	893	85%	155	15%

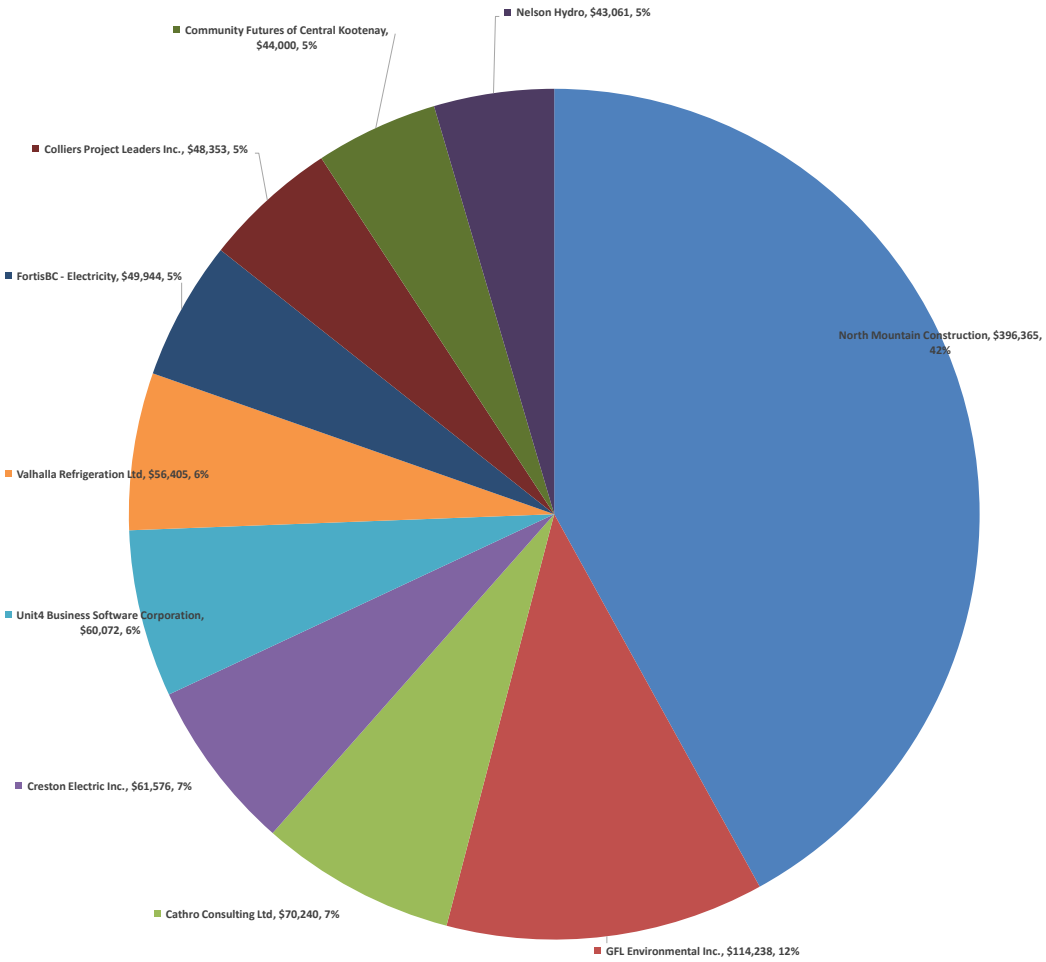


	Number of Payments	Value	% of Total
		$1,281,859	100%
Directors		67,991	5.3%
Hourly/Salary		1,213,868	94.7%

Top 10 Services by Amount Spent



Top 10 Vendors by Value



Accounts Payable Top 80% of Payments for February 2025

Top 80% of payments by value	Number of Payments		Value
	125	$	1,608,549
1022117 Alberta Ltd.	1	$	10,404.01
Akokli Construction LTD.	2	$	5,848.50
All Elements Industries Ltd.	1	$	4,014.20
Andex Equipment Rentals	1	$	3,188.39
Arrow Lakes Aggregates	1	$	17,944.82
Arrow Mountain Carwash & Mini Storage Ltd	1	$	3,150.00
Associated Engineering	3	$	34,232.42
Association of Kootenay & Boundary Local Governments (AK	1	$	6,000.00
BC Hydro & Power Authority	1	$	2,845.54
BC Wildlife Federation	1	$	4,000.00
BES-Building Energy Solutions Ltd.	1	$	11,707.50
Bi Purewater	1	$	10,496.98
Boswell, Dorian DBA: DBoz Consulting	1	$	2,772.00
Brenton Industries Ltd	1	$	12,990.60
CanGas Propane Inc.	1	$	4,021.81
Cathro Consulting Ltd	1	$	70,239.75
CJ Industries Inc.	1	$	12,132.72
Cleartech Industries Inc	2	$	5,698.94
Colliers Project Leaders Inc.	3	$	48,352.50
Columbia Basin Broadband Corporation	1	$	5,000.80
Community Futures of Central Kootenay	1	$	44,000.00
Creston Electric Inc.	1	$	61,575.87
Creston Valley Public Library	1	$	4,136.78
Cupe Local 2262	2	$	5,761.18
Dave´s Plumbing Ltd	2	$	6,470.13
Elk Root Conservation Farm Society (BC#A0072993)	1	$	3,600.00
Evoke Buildings Engineering Inc.	1	$	6,311.40
Federation of Canadian Municipalities	1	$	7,663.18
FortisBC - Electricity	5	$	49,944.22
Fortisbc - Natural Gas	2	$	38,455.76
Frozen Solutions Inc. dba Frozen Refrigeration	3	$	12,592.94
GFL Environmental Inc.	6	$	114,238.35
Granicus Canada Holdings ULC	1	$	25,872.00
Gray´s Contracting	2	$	6,552.26
Highland Consulting Ltd	1	$	6,004.69
Hitchon, William DBA: 5th Gear	1	$	2,810.00
HomePlus Products	1	$	5,901.42
Hywood Truck & Equipment Ltd	2	$	11,740.59
I.T. Blueprint Solutions Consulting Inc.	1	$	8,582.39
Insight Canada Inc.	1	$	3,459.06
Kaslo Senior Citizens Association-Branch #81	1	$	4,500.00
Keefer Ecological Services Ltd.	2	$	30,609.24
Kelly´s Maintenance and Services	1	$	3,062.48
Kootenay Containers	1	$	2,772.00
Koots Konstruction	1	$	11,466.00
Lucerne PAC	1	$	3,000.00
Martech Motor Winding Ltd	1	$	2,535.36
Mayday Electric Ltd	1	$	2,862.96
Mills Bros Construction Ltd	1	$	4,011.00
Minister of Finance	1	$	7,933.55
Nakusp, Village of	1	$	8,190.00
NDB Construction Ltd.	1	$	10,154.43
Nelson Hydro	2	$	43,060.76
Nelson Tiny Houses	2	$	10,560.00
Nelson, City Of	3	$	18,472.37
Nelson, City of	1	$	36,534.99
North Mountain Construction	3	$	396,365.23
North Shore Fire Department Social Club	1	$	4,000.00
Okanagan Nation Alliances	1	$	3,619.00
Ottoted Engineering Corp.	2	$	12,410.72
Pitney Works	1	$	6,300.00
RC Strategies Inc.	2	$	16,980.60
Riverside Farm	1	$	5,240.99
Rocky Mountain Agencies	4	$	13,486.77
Rocky Mountain Phoenix	2	$	7,399.44
Royal Canadian Legion #170 Castlegar/Robson	1	$	13,413.56
Russell Hendrix Foodservice Equipment	1	$	5,000.02
SFJ Inc.	1	$	3,266.58
Simply Clean Kootenay	1	$	2,520.00

Top 80% of payments by value	Number of Payments		Value
	125	$	1,608,549
SLR Consulting (Canada) Ltd.	1	$	6,835.23
Spartan Controls Ltd	1	$	3,259.31
Telus Communications Inc	1	$	6,174.71
Telus Mobility	1	$	8,096.99
Tetra Tech Canada Inc.	1	$	6,837.60
The Slide Guy Ltd.	1	$	4,146.45
Trainor Mechanical Contractors Ltd	1	$	3,045.00
Twin Rivers Controls Ltd	1	$	4,116.29
Unit4 Business Software Corporation	1	$	60,072.24
Ursus Heritage Consulting Ltd.	1	$	4,272.65
Valhalla Foundation for Ecology	1	$	2,880.00
Valhalla Refrigeration Ltd	3	$	56,404.99
Wasp Manufacturing Ltd.	1	$	8,640.80
Waste Management	2	$	28,359.65
Wells Fargo Equipment	1	$	2,544.53
WEX Canada Ltd.	1	$	3,438.14
Wildland Recreation Solutions	1	$	4,410.00
Wildlife Conservation Society of Canada	1	$	4,573.00

Accounts Payable Bottom 20% of Payments for February 2025

Remaining 20% of payments by value	Number of Payments		Value
	923	$	401,980
1400142 BC Ltd.	1	$	750.45
1426051 BC Ltd DBA: Simon’s Garage Door Services	2	$	1,218.52
A-3 Plumbing Heating & Gas Fitting Ltd	1	$	236.25
Abell Pest Control Inc	1	$	864.49
Absolute Refrigeration	1	$	492.19
ACE Courier Services	4	$	554.66
Acklands-Grainger Inc	4	$	1,993.83
Activity Base	5	$	454.83
Air Cadet League of Canada	1	$	2,011.06
Air Liquide Canada Inc	8	$	1,020.37
Akokli Construction LTD.	2	$	2,971.50
Alfab Manufacturing Ltd	1	$	1,456.00
Alternative Choice Glass Inc.	2	$	2,908.47
Aluma Systems Inc.	1	$	1,730.34
Ancron Medical Centre	1	$	135.00
Anderson, Ben	1	$	75.00
Andex Equipment Rentals	2	$	952.45
Andre´s TV Sales & Service Ltd.	2	$	926.79
Andrew Sheret Ltd	11	$	2,853.01
Applied Industrial Technologies	1	$	195.47
Archibald, Katherine	1	$	58.68
Arrow Lakes Aggregates	3	$	3,528.98
Arrow Mountain Electric	2	$	1,294.65
Associated Fire Safety Equipment	3	$	1,477.56
Atomic Crayon	1	$	1,287.46
Authorized Security Ltd.	1	$	252.00
B&L Security Patrol (1981) Ltd	1	$	1,771.35
Baranyai, Tristum	1	$	175.00
Bayview Residents Association	1	$	2,300.00
BC Air Filter Ltd	1	$	1,851.76
BC Federation of Labour	1	$	488.25
BC Fit Testing and Restorative Cleaning	1	$	1,665.00
Beaudet, Philippe	3	$	304.36
Benko, Kelly	1	$	50.00
Bi Purewater	2	$	1,831.89
Bill´s Heavy Duty Enterprises (2004) Ltd.	3	$	2,465.20
Black Press Group Ltd	5	$	5,389.61
Breath Love Enterprises Ltd. O/A Mountain Valley Station	1	$	290.00
Breisnes, Jon	1	$	15.00
Brenton Industries Ltd	1	$	1,564.50
Brilliant Resources Ltd dba The Salmo Pump Esso	1	$	134.36
Brown, Reyna	1	$	35.00
Bumstead, Brian	1	$	69.12
BUNZL cleaning & hygiene	1	$	939.17
Burgess, Morgan	2	$	405.00
C.A. Fischer Lumber Co. Ltd.	6	$	758.56
Canada Post Nelson Stn Main	1	$	262.50
Canadian Centre for Occupational Health and Safety	1	$	19.95
Canadian Fitness Education Services Ltd	1	$	689.91
Canadian Linen & Uniform	5	$	507.83
Canadian Red Cross	1	$	195.00
CanGas Propane Inc.	10	$	2,488.08
Canoe - Eecol Electric	4	$	1,012.36
Canoe - Kal Tire Vernon	2	$	1,507.27
Canyon Community Association	1	$	1,000.00
Carmichael, Alanna	1	$	158.40
Caron, Jeremy	1	$	142.57
Case Grypma Mechanical LTD	1	$	582.75
Castlegar & District Chamber of Commerce	1	$	2,000.00
Castlegar & District Hospital Foundation	1	$	2,500.00
Castlegar Home Hardware	1	$	83.99
Castlegar, City Of	2	$	525.15
Central Kootenay Invasive Species Society	1	$	1,863.37

Remaining 20% of payments by value	Number of Payments		Value
	923	$	401,980
Christie, Laura	2	$	70.00
Cintas Canada Ltd Location 889	1	$	232.38
Clarke, Angela	2	$	68.40
Clarke, Ryan	2	$	880.56
College Of The Rockies	1	$	447.00
Columbia Wireless Inc	6	$	505.41
Comfort Welding Ltd	13	$	1,369.22
Community Futures	2	$	2,000.00
Connect Hearing	5	$	2,525.25
Coral Canada Wide Ltd.	1	$	1,023.75
Corden, Ian A	1	$	382.00
Cousins, Ryan	1	$	100.00
Cover Architectural Collaborative Inc.	1	$	931.35
Cowan´s Office Supplies	23	$	2,384.26
Cranbrook Water Conditioning Ltd.	3	$	145.38
Crawford Bay Store	5	$	347.45
Crescent Valley Community Hall Society	1	$	2,100.00
Creston Card & Stationery	42	$	4,121.30
Creston Valley Minor Hockey Association	1	$	2,500.00
Creston, Town Of	1	$	728.45
Cunningham, Hans	4	$	328.40
Cupe Local 748	2	$	1,602.63
Daignault, Shane	1	$	178.49
Dave´s Plumbing Ltd	2	$	3,419.84
Davidson, Gregory	1	$	840.00
Davison, Trisha	1	$	190.08
DB Perks & Associates Ltd	5	$	5,025.48
DeBoon, Arnold Frank	1	$	5.90
Delta T Consultants	1	$	1,043.07
Derek McNiece Promotions	1	$	615.78
DHC Communications Inc	1	$	1,001.44
Dreher, Marla	1	$	187.20
Drevfjall, John	1	$	65.52
Dumas, Denise	2	$	364.38
East Shore Internet Society	2	$	129.92
Engineered Air a Division of Airtex Manufacturing Partnership	1	$	1,173.88
Entandem	4	$	627.17
Erickson Community Association	1	$	2,500.00
Expresslane Deliveries	1	$	395.47
Fab-Rite Services Ltd	2	$	896.00
Federated Co-Operatives Ltd	8	$	5,119.28
Fehr, Carol	2	$	1,532.96
Fire Chiefs´ Association Of Bc	4	$	1,336.00
Fluent Information Management Systems Inc	1	$	420.00
FortisBC - Electricity	37	$	25,047.18
Fortisbc - Natural Gas	1	$	47.03
Four Star Communications Inc	1	$	125.74
Fraser Valley Building Supplies Inc.	3	$	350.66
Friesen, Micheal	1	$	146.99
Frozen Solutions Inc. dba Frozen Refrigeration	3	$	2,976.18
Geo H Hewitt Co Ltd	1	$	465.14
GFL Environmental Inc.	9	$	8,979.79
Giacomazzo, Zachari	1	$	35.00
Gilbert Parts Depot	6	$	990.81
Gillender, Anne	1	$	150.00
Giuliano, Jeremiah (Ryall)	1	$	19.48
Graham, Cheryl Elaine	1	$	47.79
Gray Creek Store	3	$	70.22
Gray´s Contracting	2	$	825.57
Greene, Gregory	1	$	21.60
GRS Contracting Ltd	1	$	1,260.00
Guille, Pam	1	$	1,365.00
Guillevin International Inc	1	$	116.41
Hall Printing	2	$	2,531.11
Hanegraaf, Henny (Henrica)	1	$	62.73
Harding, Gina	1	$	323.56
Harrison, Jerold	2	$	298.60
Heritage Roofing & Sheet Metal Ltd.	1	$	790.13

Remaining 20% of payments by value	Number of Payments		Value
	923	$	401,980
Hewat, Suzan	4	$	251.60
Hicks, Josef P	1	$	459.83
Hipperson Hardware	2	$	119.30
Hi-Pro Corporate Sportswear & Promotional Products Ltd.	1	$	531.10
Hi-Way 9 Express Ltd	2	$	140.70
Hufty´s Leasing Ltd	1	$	547.66
Hywood Truck & Equipment Ltd	8	$	5,796.61
I.T. Blueprint Solutions Consulting Inc.	1	$	220.66
Industrial Alliance Insurance and Financial Services Inc.	1	$	1,066.26
Infosat Communications	1	$	228.50
Inland Allcare	35	$	14,124.37
Innov8 Digital Solutions Inc.	1	$	162.40
Interior Health Authority - Environmental Health	1	$	147.00
Interior Health-Public Health Protection(Columbia St)	20	$	3,874.99
Iron Mountain	1	$	28.30
Jackman, Garry	2	$	107.00
Jakubow Enterprises Ltd o/a Canadian Tire Castlegar (492)	11	$	2,002.94
JB´s Mobile Locksmith	1	$	105.00
JK Excavation Ltd.	3	$	2,205.00
Justice Institute Of Bc	1	$	409.94
Kaslo Building Maintenance	1	$	630.00
Kaslo Building Supplies	3	$	171.04
Kaslo Front Street Market	3	$	257.20
Kaslo Home Hardware	2	$	28.84
Kaslo Infonet Society	2	$	245.00
Kaslo, Village Of	1	$	55.83
Kathy Gordon´s Cleaning Services	6	$	925.50
Kemlee Equipment Ltd	2	$	551.91
Kendrick Equipment (2003) Ltd	3	$	4,826.84
Kennlyn Enterprises	4	$	3,487.13
Kilburn, Jackie	1	$	1,960.00
Kokanee Chalets	1	$	950.00
Kokanee Fire & Safety Ltd.	2	$	2,584.57
Kokanee Park Marina	1	$	1,050.00
Kootenay Carshare Cooperative	2	$	176.55
Kootenay Gallery of Art, History and Science	1	$	2,200.00
Kootenay Industrial Supply Ltd	9	$	872.43
Kootenay Region - Skate Canada BC/YK	3	$	1,350.00
Kootenay Valley Water & Spas	4	$	107.40
L.D. Mann & Associates Ltd. dba: Lorne D. Mann, Notary Pub	1	$	173.25
Lambert, Paul	1	$	97.00
Lesperance Mendes	1	$	1,221.92
Lidstone & Company	2	$	2,367.13
Life Essentials First Aid	1	$	368.00
Lifesaving Society (Burnaby)	8	$	2,866.57
Linde Canada Inc.	1	$	251.84
Little h Design Works	1	$	2,315.25
Lockwood, Diana LD	3	$	180.87
Lo-Cost Propane	3	$	3,938.70
Lunn, Jessica	2	$	216.00
LV Rogers Secondary School	2	$	2,200.00
Maglio, Benjamin	2	$	201.60
Main Jet Motorsports Inc	3	$	350.55
Main, Leah	1	$	139.68
Martech Electrical Systems Ltd	1	$	814.50
Martech Motor Winding Ltd	3	$	2,821.54
Masse Enviromental Consultants Ltd.	2	$	2,056.32
Mayday Electric Ltd	3	$	1,325.73
McFaddin, Maria June	2	$	141.32
McLaren-Caux, Aiden(Kenneth)	2	$	421.92
Mearl´s Machine Works Ltd	1	$	2,419.20
Medical Technology Inc	1	$	1,561.88
Metercor Inc.	1	$	74.49
Micah´s Plumbing & Heating Ltd.	1	$	438.43
Mills Bros Construction Ltd	1	$	1,260.00
Mills Office Productivity	2	$	335.29
Minister of Finance	2	$	545.91
Minister Of Finance - Product Distribution Centre	8	$	2,539.89

Remaining 20% of payments by value	Number of Payments		Value
	923	$	401,980
Mitchell Supply Ltd	2	$	156.12
Morrison, Erin	2	$	437.04
Mountain Transport Institute ltd	1	$	350.00
Mountford, Sophia	1	$	63.37
Nakusp & Area Youth Society	1	$	1,875.00
Nanaimo, City of	15	$	6,909.00
Napa Auto Parts (Nelson)	3	$	142.76
Navigata Communications Ltd. dba ThinkTel	1	$	16.69
Nelson Building Centre Ltd	11	$	1,571.57
Nelson Farmers Supply Ltd	2	$	1,311.89
Nelson Hydro	20	$	13,915.18
Nelson Road Kings	1	$	1,500.00
Nelson, City Of	5	$	4,470.76
New Denver, Village Of	1	$	131.25
Newell, Thomas	2	$	40.44
Northtown Rental & Sales	5	$	296.40
Okanagan Office Systems	1	$	103.38
Oliver Volunteer Fire Rescue Society	1	$	1,400.00
One Fire Safety	1	$	425.08
Orkin Canada Corporation	3	$	555.18
Overland West Freight Lines Ltd	1	$	1,454.61
Pace Consulting	1	$	962.49
Passmore Laboratory Ltd	5	$	1,092.00
Patz, Andrea	1	$	46.20
Pennywise	1	$	263.13
Pete´s Mobile Small Engine	1	$	144.50
Phoenix Designs & Apparel	1	$	621.60
Popoff, Walter A	4	$	178.56
Purolator Inc	1	$	130.62
Pyramid Building Supplies	4	$	254.94
Quarry, Brad	1	$	69.84
Radwell International Canada Automation ULC	1	$	96.82
Receiver General	1	$	675.96
Renwick, Brian	1	$	175.00
Richardson, Allan K	1	$	410.00
Rico Catering	1	$	1,005.00
Riondel Cable Society	3	$	120.00
Riteway Holdings Ltd. dba Tremlock Properties Ltd	1	$	65.63
Riverside Farm	5	$	3,087.18
Roadpost Inc. T46274	2	$	736.97
Rocky Mountain Agencies	2	$	2,427.92
Rocky Mountain Phoenix	19	$	21,796.39
Rocky Point Engineering Ltd.	2	$	2,100.03
Rose, Cameron	1	$	77.76
Rushforth, Nathen	1	$	840.00
Sabir, Chris	1	$	44.64
Salmo Valley Youth & Community Centre	1	$	866.67
Schmidt, Julie	1	$	15.84
Secure By Design	1	$	173.25
Seidelin, Gregory	1	$	259.20
Selkirk Security Services Ltd	2	$	510.01
Service, Thomas W	1	$	847.84
Shaw Buisness A division of Shaw Telecom G.P.	1	$	1,127.01
Shaw Cable	21	$	3,256.06
Shorter, Greg	2	$	912.96
Shurgelo, Micah	1	$	178.27
Siminoff, Daniel	3	$	441.63
Simply Clean Kootenay	1	$	420.00
Sk Electronics Ltd	13	$	1,149.55
Skyway Hardware	1	$	53.74
Slocan Park Community Hall Society	2	$	794.85
Slocan Valley Community Legacy Society	1	$	450.00
Slocan Valley Home Hardware	4	$	120.22
Slocan, Village Of	2	$	2,180.00
Smienk, Johannes	1	$	39.40
Smith Cameron Process Solutions	1	$	611.52
Speedy Appliance Service	1	$	173.25
SPI Health and Safety Inc	1	$	514.90

Remaining 20% of payments by value	Number of Payments		Value
	923	$	401,980
Sprogis, Russel	1	$	200.00
Stafford Welding	3	$	1,874.25
Steeves and Associates	1	$	826.88
Sterling Backcheck Canada Corp.	2	$	155.30
Stewart, Heather	1	$	65.25
Sun Life Assurance Company of Canada	2	$	1,211.07
Sundry Vendor	12	$	2,923.98
Taghum Shell (1997)	2	$	169.43
Tarrys Fire Department Social Club	1	$	1,500.00
Technical Safety BC	4	$	730.49
Telus Communications Inc	3	$	1,814.21
Telus Communications Inc. Mascon by Telus	4	$	302.40
Telus Mobility	1	$	377.20
Tenaquip Industrial Distribution	2	$	776.74
Tetra Tech Canada Inc.	1	$	1,104.60
The Trainer´s Box	1	$	614.00
ThinkTel	1	$	333.35
Thor Mechanical Ltd.	1	$	397.49
Tierney, Roger Bruce	3	$	294.20
Tip-it Waste Solutions Kootenay	5	$	3,451.35
Trane Canada ULC	1	$	893.55
Trowelex Equipment Rentals And Sales	1	$	209.61
Tu-Dor Lock & Safe Ltd	5	$	1,466.91
Turlock Electrical Contracting Ltd	1	$	315.00
Twin Rivers Controls Ltd	1	$	2,355.02
Uline Canada Corporation	2	$	613.73
Ultimate Door Services Ltd.	1	$	157.50
Union of Spiritual Communities of Christ	2	$	905.00
Valhalla Pure Outfitters	1	$	886.77
Valley Voice Ltd	2	$	383.14
Van Houtte Coffee Services	3	$	801.58
Van Kam Freightways Ltd	6	$	2,274.20
Vandenberghe, Kelly	3	$	513.33
Vissers Sales Corp	1	$	588.00
Volunteer Firefighters Association Of Bc	4	$	1,000.00
Waste Management	12	$	6,704.19
Watson, Aimee	1	$	158.40
Watt Consulting Group	1	$	1,136.63
Weatherhead, Teresa A	3	$	755.48
Wells Fargo Equipment	2	$	156.15
Wesco Distribution-Canada Inc	2	$	78.32
West Shores Leisure Advancement Society	1	$	2,000.00
WFR Wholesale Fire & Rescue Ltd	7	$	5,247.68
Whitford, Millicent KS	1	$	75.00
Whitney, Stephanie	1	$	195.78
Wilkinson, James	1	$	144.00
Winlaw Mini-Mart	1	$	332.04
Wolseley Waterworks Branch	2	$	1,797.25
Wood Wyant Inc	1	$	308.14
Xplore Inc.	1	$	122.64
Yahk General Store	1	$	489.58
Yahk-Kingsgate Recreation Society	1	$	1,300.00
Zayac, Daniel B	1	$	175.00
Zimich, Robert	1	$	585.20
Zone West Enterprises Ltd	2	$	833.28

Employees and Directors February 2025

Directors	Number of Payments		Value
	40		3,883
Cunningham, Hans	4	$	328.40
DeBoon, Arnold Frank	1	$	5.90
Graham, Cheryl Elaine	1	$	47.79
Hanegraaf, Henny (Henrica)	1	$	62.73
Hewat, Suzan	4	$	251.60
Jackman, Garry	2	$	107.00
Lockwood, Diana LD	3	$	180.87
Lunn, Jessica	2	$	216.00
Main, Leah	1	$	139.68
McFaddin, Maria June	2	$	141.32
McLaren-Caux, Aiden(Kenneth)	2	$	421.92
Newell, Thomas	2	$	40.44
Popoff, Walter A	4	$	178.56
Smienk, Johannes	1	$	39.40
Tierney, Roger Bruce	3	$	294.20
Vandenberghe, Kelly	3	$	513.33
Watson, Aimee	1	$	158.40
Weatherhead, Teresa A	3	$	755.48

Employees	Number of Payments		Value
	66	$	12,616
Anderson, Ben	1	$	75.00
Archibald, Katherine	1	$	58.68
Baranyai, Tristum	1	$	175.00
Beaudet, Philippe	3	$	304.36
Benko, Kelly	1	$	50.00
Breisnes, Jon	1	$	15.00
Brown, Reyna	1	$	35.00
Bumstead, Brian	1	$	69.12
Burgess, Morgan	2	$	405.00
Carmichael, Alanna	1	$	158.40
Caron, Jeremy	1	$	142.57
Christie, Laura	2	$	70.00
Clarke, Angela	2	$	68.40
Clarke, Ryan	2	$	880.56
Corden, Ian A	1	$	382.00
Cousins, Ryan	1	$	100.00
Daignault, Shane	1	$	178.49
Davison, Trisha	1	$	190.08
Dreher, Marla	1	$	187.20
Drevfjall, John	1	$	65.52
Dumas, Denise	2	$	364.38
Fehr, Carol	2	$	1,532.96
Friesen, Micheal	1	$	146.99
Giacomazzo, Zachari	1	$	35.00
Gillender, Anne	1	$	150.00
Giuliano, Jeremiah (Ryall)	1	$	19.48
Greene, Gregory	1	$	21.60
Harding, Gina	1	$	323.56
Harrison, Jerold	2	$	298.60
Hicks, Josef P	1	$	459.83
Lambert, Paul	1	$	97.00
Maglio, Benjamin	2	$	201.60
Morrison, Erin	2	$	437.04
Mountford, Sophia	1	$	63.37
Patz, Andrea	1	$	46.20
Quarry, Brad	1	$	69.84
Renwick, Brian	1	$	175.00
Richardson, Allan K	1	$	410.00
Rose, Cameron	1	$	77.76
Sabir, Chris	1	$	44.64
Schmidt, Julie	1	$	15.84
Seidelin, Gregory	1	$	259.20
Service, Thomas W	1	$	847.84
Shorter, Greg	2	$	912.96
Shurgelo, Micah	1	$	178.27
Siminoff, Daniel	3	$	441.63
Sprogis, Russel	1	$	200.00
Whitford, Millicent KS	1	$	75.00
Whitney, Stephanie	1	$	195.78
Wilkinson, James	1	$	144.00
Zayac, Daniel B	1	$	175.00
Zimich, Robert	1	$	585.20

Accounts Payable for February 2025 Breakdown by Type of Payment

All Other Vendors	Number of Payments		Value
	911	$	1,875,470
1022117 Alberta Ltd.	1	$	10,404.01
1400142 BC Ltd.	1	$	750.45
1426051 BC Ltd DBA: Simon’s Garage Door Services	2	$	1,218.52
A-3 Plumbing Heating & Gas Fitting Ltd	1	$	236.25
Abell Pest Control Inc	1	$	864.49
Absolute Refrigeration	1	$	492.19
ACE Courier Services	4	$	554.66
Acklands-Grainger Inc	4	$	1,993.83
Activity Base	5	$	454.83
Air Liquide Canada Inc	8	$	1,020.37
Akokli Construction LTD.	4	$	8,820.00
Alfab Manufacturing Ltd	1	$	1,456.00
All Elements Industries Ltd.	1	$	4,014.20
Alternative Choice Glass Inc.	2	$	2,908.47
Aluma Systems Inc.	1	$	1,730.34
Ancron Medical Centre	1	$	135.00
Andex Equipment Rentals	3	$	4,140.84
Andre´s TV Sales & Service Ltd.	2	$	926.79
Andrew Sheret Ltd	11	$	2,853.01
Applied Industrial Technologies	1	$	195.47
Arrow Lakes Aggregates	4	$	21,473.80
Arrow Mountain Carwash & Mini Storage Ltd	1	$	3,150.00
Arrow Mountain Electric	2	$	1,294.65
Associated Engineering	3	$	34,232.42
Associated Fire Safety Equipment	3	$	1,477.56
Association of Kootenay & Boundary Local Governments (AKBLG)	1	$	6,000.00
Atomic Crayon	1	$	1,287.46
Authorized Security Ltd.	1	$	252.00
B&L Security Patrol (1981) Ltd	1	$	1,771.35
BC Air Filter Ltd	1	$	1,851.76
BC Federation of Labour	1	$	488.25
BC Fit Testing and Restorative Cleaning	1	$	1,665.00
BC Hydro & Power Authority	1	$	2,845.54
BES-Building Energy Solutions Ltd.	1	$	11,707.50
Bi Purewater	3	$	12,328.87
Bill´s Heavy Duty Enterprises (2004) Ltd.	3	$	2,465.20
Black Press Group Ltd	5	$	5,389.61
Boswell, Dorian DBA: DBoz Consulting	1	$	2,772.00
Breath Love Enterprises Ltd. O/A Mountain Valley Station	1	$	290.00
Brenton Industries Ltd	2	$	14,555.10
Brilliant Resources Ltd dba The Salmo Pump Esso	1	$	134.36
BUNZL cleaning & hygiene	1	$	939.17
C.A. Fischer Lumber Co. Ltd.	6	$	758.56
Canada Post Nelson Stn Main	1	$	262.50
Canadian Centre for Occupational Health and Safety	1	$	19.95
Canadian Fitness Education Services Ltd	1	$	689.91
Canadian Linen & Uniform	5	$	507.83
Canadian Red Cross	1	$	195.00
CanGas Propane Inc.	11	$	6,509.89
Canoe - Eecol Electric	4	$	1,012.36
Canoe - Kal Tire Vernon	2	$	1,507.27
Case Grypma Mechanical LTD	1	$	582.75
Castlegar Home Hardware	1	$	83.99
Castlegar, City Of	2	$	525.15
Cathro Consulting Ltd	1	$	70,239.75
Cintas Canada Ltd Location 889	1	$	232.38
CJ Industries Inc.	1	$	12,132.72
Cleartech Industries Inc	2	$	5,698.94
College Of The Rockies	1	$	447.00
Colliers Project Leaders Inc.	3	$	48,352.50
Columbia Basin Broadband Corporation	1	$	5,000.80
Columbia Wireless Inc	6	$	505.41
Comfort Welding Ltd	13	$	1,369.22
Community Futures of Central Kootenay	1	$	44,000.00
Connect Hearing	5	$	2,525.25
Coral Canada Wide Ltd.	1	$	1,023.75
Cover Architectural Collaborative Inc.	1	$	931.35
Cowan´s Office Supplies	23	$	2,384.26
Cranbrook Water Conditioning Ltd.	3	$	145.38
Crawford Bay Store	5	$	347.45
Crescent Valley Community Hall Society	1	$	2,100.00
Creston Card & Stationery	42	$	4,121.30
Creston Electric Inc.	1	$	61,575.87
Creston Valley Public Library	1	$	4,136.78
Creston, Town Of	1	$	728.45
Cupe Local 2262	2	$	5,761.18
Cupe Local 748	2	$	1,602.63
Dave´s Plumbing Ltd	4	$	9,889.97
Davidson, Gregory	1	$	840.00
DB Perks & Associates Ltd	5	$	5,025.48
Delta T Consultants	1	$	1,043.07
Derek McNiece Promotions	1	$	615.78
DHC Communications Inc	1	$	1,001.44
East Shore Internet Society	2	$	129.92
Engineered Air a Division of Airtex Manufacturing Partnership	1	$	1,173.88
Entandem	4	$	627.17
Evoke Buildings Engineering Inc.	1	$	6,311.40
Expresslane Deliveries	1	$	395.47
Fab-Rite Services Ltd	2	$	896.00

All Other Vendors	Number of Payments		Value
	911	$	1,875,470
Federated Co-Operatives Ltd	8	$	5,119.28
Federation of Canadian Municipalities	1	$	7,663.18
Fire Chiefs´ Association Of Bc	4	$	1,336.00
Fluent Information Management Systems Inc	1	$	420.00
FortisBC - Electricity	42	$	74,991.40
Fortisbc - Natural Gas	3	$	38,502.79
Four Star Communications Inc	1	$	125.74
Fraser Valley Building Supplies Inc.	3	$	350.66
Frozen Solutions Inc. dba Frozen Refrigeration	6	$	15,569.12
Geo H Hewitt Co Ltd	1	$	465.14
GFL Environmental Inc.	15	$	123,218.14
Gilbert Parts Depot	6	$	990.81
Granicus Canada Holdings ULC	1	$	25,872.00
Gray Creek Store	3	$	70.22
Gray´s Contracting	4	$	7,377.83
GRS Contracting Ltd	1	$	1,260.00
Guille, Pam	1	$	1,365.00
Guillevin International Inc	1	$	116.41
Hall Printing	2	$	2,531.11
Heritage Roofing & Sheet Metal Ltd.	1	$	790.13
Highland Consulting Ltd	1	$	6,004.69
Hipperson Hardware	2	$	119.30
Hi-Pro Corporate Sportswear & Promotional Products Ltd.	1	$	531.10
Hitchon, William DBA: 5th Gear	1	$	2,810.00
Hi-Way 9 Express Ltd	2	$	140.70
HomePlus Products	1	$	5,901.42
Hufty´s Leasing Ltd	1	$	547.66
Hywood Truck & Equipment Ltd	10	$	17,537.20
I.T. Blueprint Solutions Consulting Inc.	2	$	8,803.05
Industrial Alliance Insurance and Financial Services Inc.	1	$	1,066.26
Infosat Communications	1	$	228.50
Inland Allcare	35	$	14,124.37
Innov8 Digital Solutions Inc.	1	$	162.40
Insight Canada Inc.	1	$	3,459.06
Interior Health Authority - Environmental Health	1	$	147.00
Interior Health-Public Health Protection(Columbia St)	20	$	3,874.99
Iron Mountain	1	$	28.30
Jakubow Enterprises Ltd o/a Canadian Tire Castlegar (492)	11	$	2,002.94
JB´s Mobile Locksmith	1	$	105.00
JK Excavation Ltd.	3	$	2,205.00
Justice Institute Of Bc	1	$	409.94
Kaslo Building Maintenance	1	$	630.00
Kaslo Building Supplies	3	$	171.04
Kaslo Front Street Market	3	$	257.20
Kaslo Home Hardware	2	$	28.84
Kaslo Infonet Society	2	$	245.00
Kaslo, Village Of	1	$	55.83
Kathy Gordon´s Cleaning Services	6	$	925.50
Keefer Ecological Services Ltd.	2	$	30,609.24
Kelly´s Maintenance and Services	1	$	3,062.48
Kemlee Equipment Ltd	2	$	551.91
Kendrick Equipment (2003) Ltd	3	$	4,826.84
Kennlyn Enterprises	4	$	3,487.13
Kilburn, Jackie	1	$	1,960.00
Kokanee Chalets	1	$	950.00
Kokanee Fire & Safety Ltd.	2	$	2,584.57
Kokanee Park Marina	1	$	1,050.00
Kootenay Carshare Cooperative	2	$	176.55
Kootenay Containers	1	$	2,772.00
Kootenay Industrial Supply Ltd	9	$	872.43
Kootenay Valley Water & Spas	4	$	107.40
Koots Konstruction	1	$	11,466.00
L.D. Mann & Associates Ltd. dba: Lorne D. Mann, Notary Public	1	$	173.25
Lesperance Mendes	1	$	1,221.92
Lidstone & Company	2	$	2,367.13
Life Essentials First Aid	1	$	368.00
Lifesaving Society (Burnaby)	8	$	2,866.57
Linde Canada Inc.	1	$	251.84
Little h Design Works	1	$	2,315.25
Lo-Cost Propane	3	$	3,938.70
Main Jet Motorsports Inc	3	$	350.55
Martech Electrical Systems Ltd	1	$	814.50
Martech Motor Winding Ltd	4	$	5,356.90
Masse Enviromental Consultants Ltd.	2	$	2,056.32
Mayday Electric Ltd	4	$	4,188.69
Mearl´s Machine Works Ltd	1	$	2,419.20
Medical Technology Inc	1	$	1,561.88
Metercor Inc.	1	$	74.49
Micah´s Plumbing & Heating Ltd.	1	$	438.43
Mills Bros Construction Ltd	2	$	5,271.00
Mills Office Productivity	2	$	335.29
Minister of Finance	3	$	8,479.46
Minister Of Finance - Product Distribution Centre	8	$	2,539.89
Mitchell Supply Ltd	2	$	156.12
Mountain Transport Institute ltd	1	$	350.00
Nanaimo, City of	15	$	6,909.00
Napa Auto Parts (Nelson)	3	$	142.76
Navigata Communications Ltd. dba ThinkTel	1	$	16.69
NDB Construction Ltd.	1	$	10,154.43
Nelson Building Centre Ltd	11	$	1,571.57
Nelson Farmers Supply Ltd	2	$	1,311.89
Nelson Hydro	22	$	56,975.94
Nelson Tiny Houses	2	$	10,560.00
Nelson, City Of	8	$	22,943.13

All Other Vendors	Number of Payments		Value
	911	$	1,875,470
New Denver, Village Of	1	$	131.25
North Mountain Construction	3	$	396,365.23
Northtown Rental & Sales	5	$	296.40
Okanagan Office Systems	1	$	103.38
Oliver Volunteer Fire Rescue Society	1	$	1,400.00
One Fire Safety	1	$	425.08
Orkin Canada Corporation	3	$	555.18
Ottoted Engineering Corp.	2	$	12,410.72
Overland West Freight Lines Ltd	1	$	1,454.61
Pace Consulting	1	$	962.49
Passmore Laboratory Ltd	5	$	1,092.00
Pennywise	1	$	263.13
Pete´s Mobile Small Engine	1	$	144.50
Phoenix Designs & Apparel	1	$	621.60
Pitney Works	1	$	6,300.00
Purolator Inc	1	$	130.62
Pyramid Building Supplies	4	$	254.94
Radwell International Canada Automation ULC	1	$	96.82
RC Strategies Inc.	2	$	16,980.60
Receiver General	1	$	675.96
Rico Catering	1	$	1,005.00
Riondel Cable Society	3	$	120.00
Riteway Holdings Ltd. dba Tremlock Properties Ltd	1	$	65.63
Riverside Farm	6	$	8,328.17
Roadpost Inc. T46274	2	$	736.97
Rocky Mountain Agencies	6	$	15,914.69
Rocky Mountain Phoenix	21	$	29,195.83
Rocky Point Engineering Ltd.	2	$	2,100.03
Rushforth, Nathen	1	$	840.00
Russell Hendrix Foodservice Equipment	1	$	5,000.02
Salmo Valley Youth & Community Centre	1	$	866.67
Secure By Design	1	$	173.25
Selkirk Security Services Ltd	2	$	510.01
SFJ Inc.	1	$	3,266.58
Shaw Buisness A division of Shaw Telecom G.P.	1	$	1,127.01
Shaw Cable	21	$	3,256.06
Simply Clean Kootenay	2	$	2,940.00
Sk Electronics Ltd	13	$	1,149.55
Skyway Hardware	1	$	53.74
Slocan Park Community Hall Society	2	$	794.85
Slocan Valley Home Hardware	4	$	120.22
Slocan, Village Of	2	$	2,180.00
SLR Consulting (Canada) Ltd.	1	$	6,835.23
Smith Cameron Process Solutions	1	$	611.52
Spartan Controls Ltd	1	$	3,259.31
Speedy Appliance Service	1	$	173.25
SPI Health and Safety Inc	1	$	514.90
Stafford Welding	3	$	1,874.25
Steeves and Associates	1	$	826.88
Sterling Backcheck Canada Corp.	2	$	155.30
Stewart, Heather	1	$	65.25
Sun Life Assurance Company of Canada	2	$	1,211.07
Sundry Vendor	12	$	2,923.98
Taghum Shell (1997)	2	$	169.43
Tarrys Fire Department Social Club	1	$	1,500.00
Technical Safety BC	4	$	730.49
Telus Communications Inc	4	$	7,988.92
Telus Communications Inc. Mascon by Telus	4	$	302.40
Telus Mobility	2	$	8,474.19
Tenaquip Industrial Distribution	2	$	776.74
Tetra Tech Canada Inc.	2	$	7,942.20
The Slide Guy Ltd.	1	$	4,146.45
The Trainer´s Box	1	$	614.00
ThinkTel	1	$	333.35
Thor Mechanical Ltd.	1	$	397.49
Tip-it Waste Solutions Kootenay	5	$	3,451.35
Trainor Mechanical Contractors Ltd	1	$	3,045.00
Trane Canada ULC	1	$	893.55
Trowelex Equipment Rentals And Sales	1	$	209.61
Tu-Dor Lock & Safe Ltd	5	$	1,466.91
Turlock Electrical Contracting Ltd	1	$	315.00
Twin Rivers Controls Ltd	2	$	6,471.31
Uline Canada Corporation	2	$	613.73
Ultimate Door Services Ltd.	1	$	157.50
Union of Spiritual Communities of Christ	2	$	905.00
Unit4 Business Software Corporation	1	$	60,072.24
Ursus Heritage Consulting Ltd.	1	$	4,272.65
Valhalla Pure Outfitters	1	$	886.77
Valhalla Refrigeration Ltd	3	$	56,404.99
Valley Voice Ltd	2	$	383.14
Van Houtte Coffee Services	3	$	801.58
Van Kam Freightways Ltd	6	$	2,274.20
Vissers Sales Corp	1	$	588.00
Volunteer Firefighters Association Of Bc	4	$	1,000.00
Wasp Manufacturing Ltd.	1	$	8,640.80
Waste Management	14	$	35,063.84
Watt Consulting Group	1	$	1,136.63
Wells Fargo Equipment	3	$	2,700.68
Wesco Distribution-Canada Inc	2	$	78.32
WEX Canada Ltd.	1	$	3,438.14
WFR Wholesale Fire & Rescue Ltd	7	$	5,247.68
Wildland Recreation Solutions	1	$	4,410.00
Winlaw Mini-Mart	1	$	332.04
Wolseley Waterworks Branch	2	$	1,797.25

All Other Vendors	Number of Payments		Value
	911	$	1,875,470
Wood Wyant Inc	1	$	308.14
Xplore Inc.	1	$	122.64
Yahk General Store	1	$	489.58
Yahk-Kingsgate Recreation Society	1	$	1,300.00
Zone West Enterprises Ltd	2	$	833.28

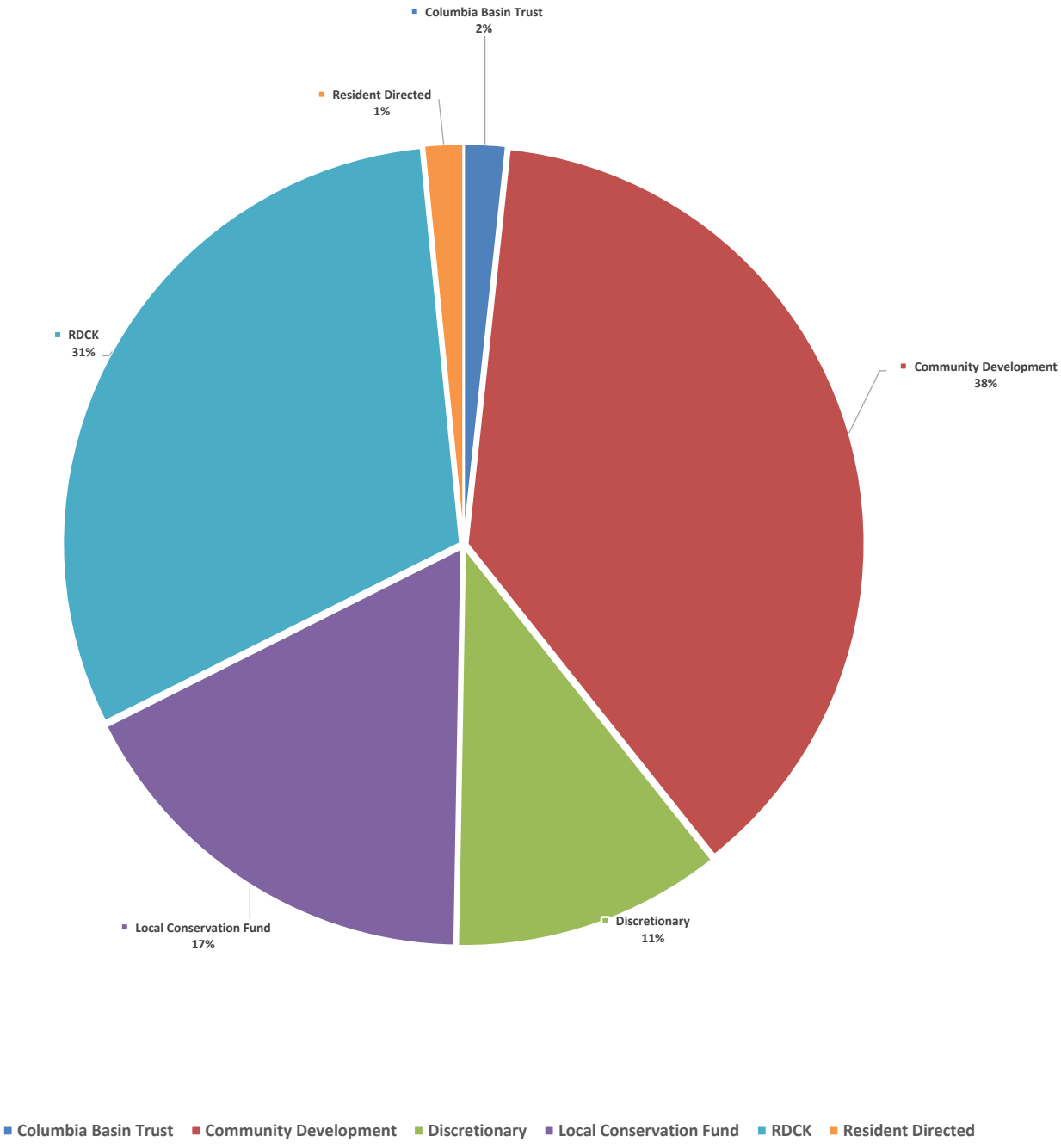
Sundry Payments for February 2025 Breakdown by Description of Payment

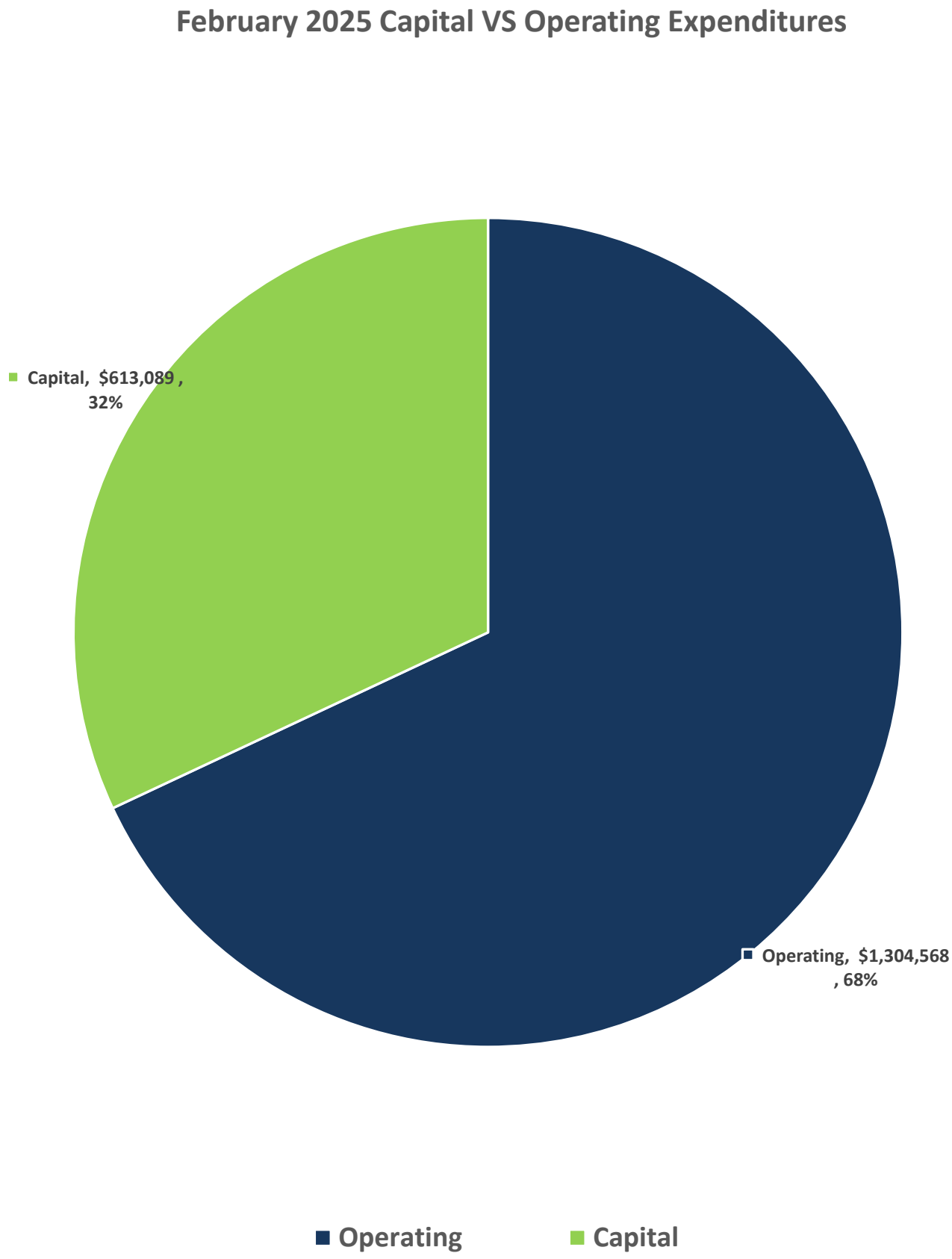
Sundry	Description of Payment	Value	
		$	2,924
Sundry Vendor	NDCC-Rec Refund Request	$	318.08
Sundry Vendor	RDCK-Reimburse Fee Accidentally charged by Lorne M	$	44.80
Sundry Vendor	CDRD-Rec Refund Request	$	285.52
Sundry Vendor	CDCC-Rec Refund Request	$	40.73
Sundry Vendor	CDRD-Rec Refund Request	$	266.67
Sundry Vendor	CDCC-Rec Refund Request	$	17.02
Sundry Vendor	NDCC-Rec Refund Request	$	311.28
Sundry Vendor	CDRD-Rec Refund Request	$	123.85
Sundry Vendor	CDCC-Rec Refund Request	$	89.71
Sundry Vendor	RDCK-Reimburse 50% for Withdrawn Temporary Use P	$	500.00
Sundry Vendor	RDCK-Partial Reimbursement for New Water Connectio	$	870.16
Sundry Vendor	ESS-Mileage	$	56.16

Accounts Payable for February 2025 Breakdown by Type of Payment

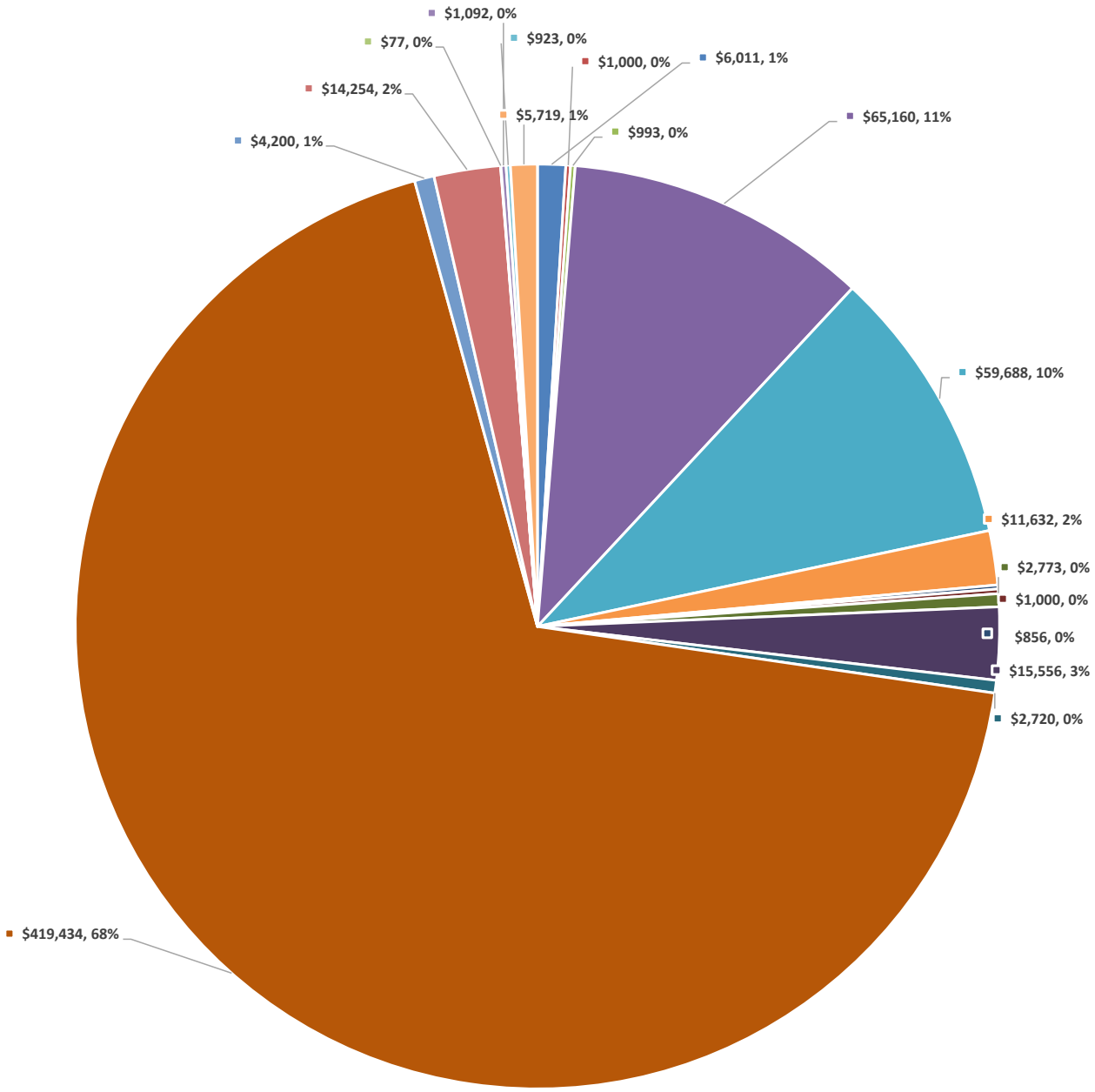
Discretionary, Community Development, and Other Grants	Number of Payments		
	31	$	118,560
Air Cadet League of Canada	1	$	2,011.06
Bayview Residents Association	1	$	2,300.00
BC Wildlife Federation	1	$	4,000.00
Canyon Community Association	1	$	1,000.00
Castlegar & District Chamber of Commerce	1	$	2,000.00
Castlegar & District Hospital Foundation	1	$	2,500.00
Central Kootenay Invasive Species Society	1	$	1,863.37
Community Futures	2	$	2,000.00
Creston Valley Minor Hockey Association	1	$	2,500.00
Elk Root Conservation Farm Society (BC#A0072993)	1	$	3,600.00
Erickson Community Association	1	$	2,500.00
Kaslo Senior Citizens Association-Branch #81	1	$	4,500.00
Kootenay Gallery of Art, History and Science	1	$	2,200.00
Kootenay Region - Skate Canada BC/YK	3	$	1,350.00
Lucerne PAC	1	$	3,000.00
LV Rogers Secondary School	2	$	2,200.00
Nakusp & Area Youth Society	1	$	1,875.00
Nakusp, Village of	1	$	8,190.00
Nelson Road Kings	1	$	1,500.00
Nelson, City of	1	$	36,534.99
North Shore Fire Department Social Club	1	$	4,000.00
Okanagan Nation Alliances	1	$	3,619.00
Royal Canadian Legion #170 Castlegar/Robson	1	$	13,413.56
Slocan Valley Community Legacy Society	1	$	450.00
Valhalla Foundation for Ecology	1	$	2,880.00
West Shores Leisure Advancement Society	1	$	2,000.00
Wildlife Conservation Society of Canada	1	$	4,573.00

Grants by Type




February 2025 Capital VS Operating Expenditures
Capital, $613,089 , 32%
Operating, $1,304,568 , 68%
Operating
Capital

February 2025 Capital by Service



Garry Jackman
Director of Electoral Area A – Wynndel/
East Shore Kootenay Lake

Investment Agriculture Foundation of BC
Unit 300 – 1675 Douglas Street
Victoria, BC, V8W 2G5

February 14th, 2025

Dear Funding Committee,

RE: Letter of Support for the FoodTech Skills Program Funding Application

The proposal by Fields Forward Society and Kootenay Employment Services to implement the FoodTech Skills Program in Creston Valley-Kootenay Lake is a crucial initiative for strengthening our community's food economy while advancing sustainability and climate resilience throughout the Regional District of Central Kootenay (RDCK). I fully support this project being selected for a funding award from the Recruitment, Retention and Innovative Skills Program.

The RDCK's recently completed Ideas for Climate Action emphasizes the importance of enhancing local food systems and agricultural resilience. The FoodTech Skills Program aligns directly with these goals by:

- **Encouraging Value-Added Food Production:** Expanding capacity for secondary food processing will enhance regional food security and create new economic opportunities for producers and small businesses.
- **Building a Resilient Food System:** By creating a local workforce skilled in food preservation, packaging, and processing, this initiative supports regional self-sufficiency and reduces reliance on external supply chains.
- **Promoting Efficient Resource Use:** The FoodTech Skills Program emphasizes sustainable processing techniques, reducing food waste and maximizing the use of locally grown ingredients.

In addition to strengthening food security, this project will significantly boost local economic development. By expanding access to value-added food production, it enables farmers and entrepreneurs to diversify their products, increase profitability, and strengthen the local food economy. I strongly encourage full support for this initiative and look forward to the positive impact it will have on food security, economic resilience, and sustainability in Area A of the RDCK and beyond.

If you have any questions or require further information, please do not hesitate to contact me.

Sincerely,

Originally signed by

Garry Jackman
RDCK Director Area A – Wynndel/East Shore Kootenay Lake
cc: Angela Lund – RDCK Deputy Corporate Officer

12720 Highway 3A, Boswell, BC V0B 1A4
Phone: 250.223.8463 | Email: gjackman@rdck.ca | Fax: 250.352.9300

Garry Jackman
Director of Electoral Area A – Wynndel/
East Shore Kootenay Lake

Agriculture and Agri-Food Canada
1341 Baseline Road.
Ottawa, ON K1A 0C5

February 11th, 2025

Dear Funding Committee,

RE: Letter of Support for the Fields Forward Society's Funding Application

The Fields Forward Society's proposal to set up a vertical hydroponic farm in Creston Valley-Kootenay Lake is an important initiative for strengthening our community's local food security while advancing sustainability throughout the Regional District of Central Kootenay (RDCK). I fully support this project being selected for a funding award from the Local Food Infrastructure Fund.

The RDCK's recently completed Ideas for Climate Action emphasizes the importance of enhancing local food systems and agricultural resilience. The Fields Forward Society's proposed hydroponic farm aligns directly with these goals by:

- **Encouraging Local Food Production:** Expanding year-round local food production strengthens our regional food network, benefiting residents, food banks, schools, and healthcare facilities in our community and throughout the Kootenays.
- **Building a Resilient Food System:** This initiative fosters collaboration and regional self-sufficiency, reducing reliance on external food sources. A hydroponic farm provides a controlled growing environment, ensuring reliable production despite climate fluctuations.
- **Promoting Efficient Water Use:** Hydroponic farming uses up to 90% less water than traditional agriculture, supporting RDCK's water stewardship priorities.

In addition to improving food security, this project will significantly reduce environmental impacts. By producing fresh greens and strawberries locally, it decreases carbon emissions from long-haul food transportation. The pesticide-free, controlled-environment system further ensures a healthy food supply for our community. I strongly encourage full support for this initiative and look forward to the positive impact it will have on food security, economic development, and climate resilience in Area A of the RDCK and beyond.

If you have any questions or want further information, please do not hesitate to contact me.

Sincerely,
Originally signed by

Garry Jackman
RDCK Director Area A – Wynndel/East Shore Kootenay Lake
cc: Angela Lund – RDCK Deputy Corporate Officer

12720 Highway 3A, Boswell, BC V0B 1A4
Phone: 250.223.8463 | Email: gjackman@rdck.ca | Fax: 250.352.9300

Director's Report

Watson – Area D

Date: March 2025

Budget Report #2

This report will follow up on my previous report to provide residents the draft budget, by service, for Area D. The public budget meeting is set for Monday March 10th at 6pm, online or in person at the Village of Kaslo hall.

I will also provide the 2025 grant allocation from Area D but will do so in a separate report. If grants are applied to services, they are noted in this report.

Area D draft taxation is set at a 14% increase. This is too high, and I am working to see where we can reduce. You will see higher amounts of grants to services this year, noted in the service summaries, as a way for me to reduce taxation.

Biggest increases for 2025 are kaslo fire ($40,000) resource recovery ($28,000), rural administration ($21,000), transit ($15,0000) and of course, the new first responder service.

Using grants for servicing is common but does present challenges when you have multiple partners in a service, to be equitable.

I have provided a grant to Kaslo fire that will see that number reduce. I also investigated a Community Works grants for our resource recovery, with prior commitments, Area D alone does not have enough for the needs of this service. As this service is Salmo to Marblehead, all areas would have to contribute grants and that is difficult for municipalities who have their own assets to consider.

I am still working on options for reductions, as are most Directors. I do anticipate further motions at our March board meeting where we consider the 2025 budget for adoption.

As for assessments, Area D continues to see increases that surpass other areas and thus, the shift of taxation moves to Area D. Regional district taxation is based on assessment, when one area has increases more than another and both or more are in a service, the total taxation increases in the higher assessed areas. Kaslo and Area D have bounced between Kaslo paying higher amounts to Area D now paying the bigger share. This year the increased assessed value for Area D is just under 6% whereas the Village increase is around 3%.

The Housing Needs assessment revealed that assessments in Area D have increased by over 80% in the past 4 years. This is attributed to what homes are selling for, and increased housing stock. As the area has lower levels of house builds, we can conclude that housing prices are the primary influence on increased assessments.

For more information
awatson@rdck.bc.ca | 250.304-5842

I compile these reports to keeps residents informed. I always want to hear your thoughts. If you have input, you can attend our Monday March 10th public budget meeting online or in person- 0r
You can email me anytime at: awatson@rdck.bc.ca

Now for the services and their budgets:

Kaslo and Area D Fire Service
Local government fire services are regulated by the Office of the Fire Commissioner, and they do not differentiate regulations from full time, paid fire services to volunteer fire departments which creates more expensive services the smaller a community is.

I have provided a $25,000 grant to reduce taxation as well as allocated up to $100,000 from Area D Community Works funds for building expansion needs.

DRAFT budget:

	2024		2025		Area D grants		Service area
	total	rate/1000	total	rate/1000			
Kaslol/D Fire Service	$452,550	0.64/1000	$528,393	0.72/1000	$25,000 reduce taxation		Cowan Rd to Flecther
area D portion	$215,149	same	$255,213	same			

Kaslo and Area D Library Service
The library has been actively working to build a new building, their report on the costs for annual operations with the new asset was presented at the December North Kootenay Lake Shared Service committee indicates "A total projected increase for the new library is approximately $40-$45K/yr depending on the scenario adopted."

The report offers several ways to address a new asset, so there are options. The Village of Kaslo will be the owner of the building.

The Village has asked Area D to commit to asset management (facility costs) in the budget from 2028 and on. The full report can be found in our agenda here: https://rdck.ca/wp-content/uploads/2025/02/2025-01-20-NKLSC-Agenda.pdf

At this time, I have agreed to the current operational request and asked that all parties discuss options to engage the public on this new asset and options for support. I would love to hear feedback from Area D residents regarding how to best support the new building.

In addition, libraries across the province are facing financial difficulties due to shifts in provincial funding, which is resulting in, an increase to local taxation requests. Libraries are feeling the pinch while still serving communities with critical services.

Several local governments, including the RDCK, have supported more than 30 motions over the last decade highlighting the need for the province to keep up and increase their support for libraries. With the impacts to local taxation, several communities are seeing their libraries reduce their hours. The Kaslo Library has not been asked to reduce its servicing to reduce impacts to taxation.

Here is the DRAFT budget:

		2024		2025		Area D grants		Service Area
Kaslo/D Library		$124,699	0.13/1000	$131,864	0.13/1000	$75,000 for building		Kaslo/ D to Lardeau with Argenta
	area D portion	$76,032	same	$81,154	same			

Kaslo and Area D Economic Development Service

For 2024, we did not tax as there was a prior year surplus which was used for our standard items, administration with the Village of Kaslo for the commission meetings, and our membership with Invest Kootenay.

For 2025, Mayor Hewat and I agreed that this service will fund the Kaslo Chamber for the annual events that historically have only been funded by the Village of Kaslo. We also agreed to include the Market Fest program that LINKs has been offering in the Lardeau Valley. These two programs are about $15,000 annually.
As we still have funds available from 2024, the taxation remains low.

In addition. The Economic Development commission was struggling to meet so for the 2025-year, Mayor Hewat and I will not be appointing members, leaving it dormant but revisiting for 2026.

Here is the DRAFT budget:

		2024		2025		Area D grants		Service Area
Economic Development		$0		$4,050	0.04/1000			All of Kaslo and Area D
	area D portion			$2,653	same			

Kaslo and Area D Recreation and Park service

This service provides operational grants to Ainsworth Hall, Kaslo Arena, Kaslo Curling Club, Lardeau Valley Community Club, Argenta Community Hall and Johnsons Landing Community Hall. It also funds the following parks: Glacier Creek, Lardeau, Ainsworth Wharf, Kaslo parks and Kaslo Recreation grants.

The grants Area D is providing just under $30,000 to keep taxation down. This is split between support for the remote halls and parks. The halls also apply for programming through the ReDi and further Area D community development grants.
Draft budget:

		2024		2025		Area D grants		Service Area
Recreation and Parks		$269,065	0.26/1000	$290,636	0.26/1000	$29,371		All of Kaslo and Area D
area D portion		$174,750	same	$184,760				

Kaslo and D Search and Rescue

SAR continues to be one of the top teams in the province, they provided an annual report on call outs, I noted that the call outs for evacuations was significant alongside the usual calls.

As the team continues to grow, in assets and members, the space available at the Fire Hall has been maxed. I provided $25,000 in grants in 2022 for the building and have offered another $100,000 for this new asset. However, those funds are from the federal Community Works and has recently seen a change in criteria that prohibits a 3rd party applicant. I am hoping given we provide operational funds, we can still support this application.

Here is the DRAFT budget:

		2024		2025		Area D Grants		Service Area
Search and Rescue		$29,261	0.02/100	$32,246	0.03/1000	$100,000 for building		
	area D portion	$19,004	same	$21,121	same			All of Kaslo and Area D

Mosquito Service- Lardeau Valley

This service is one of the most expensive, due to a very large geography with few residents. We have annually held spring open houses to share what the program is, any new activities, hear from residents and answer questions. Last year, we had less than 5 people attend. We will be evaluating with the contractor if there is to be an open house this year. Stay tuned and if you would like one, let me know!

The contractor- Morrow BioScience- has been working towards being able to apply the BTi, active substance for mosquito control, with drones opposed to helicopters. Drones are more accurate in application opposed to helicopters, are easier to navigate, cause less disruption to people and animals. The other benefit is drones create a reliable application tool that otherwise renders the program vulnerable when we rely on helicopters in fire season.

Given the service area size and the impacts of Duncan Dam, this service has historically been subsidized with Area D grants. The main grant program Area D has funding from is PILTs, payment in lieu of taxation- provincial funds provided to offset crown assets (ie: Duncan Dam) that does not pay taxes.

DRAFT budget:

		2024		2025		Area D grants	
Mosquito Lardeau Valley		$72,000	0.87/1000	$73,000	0.97/1000	$14,000	Lardeau Valley

Mosquito Pineridge

Same service as Lardeau Valley but much smaller footprint and no complications from a dam and various tributaries.

DRAFT budget:

		2024		2025		Area D grants		
Mosquito PineRidge		$13,284	0.24/1000	$13,715	0.25/1000			PineRidge

Woodbury Water System

The Woodbury water system is the only water system in Area D owned and operated by the RDCK. Ther are 100's more that are operated by independent societies.

Woodbury does have a Community Advisory Committee (CAC) that has been integral to the service, I thank each of them for their daily dedication to keeping eyes on the system and raising any issues asap with our staff.

In 2022/2023, the RDCK was successful in applying for a $500,000 federal grant for system overhaul. That project is now complete. Further, with the CAC working closely with the Woodbury Fire Smart committee, the community presented a proposal to see fire hydrants installed. We are including further grant funding in this year's budget to support the hydrants and a generator to support the system in power failures. I have approved up to $100,000 in our Community Works funds for Area D to support this work.

Water systems divide their budgets by parcel tax and user fees. In general, the parcel tax is applied to asset management, short- and long-term capital needs while user fees are the operational expenses.

DRAFT budget:

Woodbury Water	2024	2025	Area D grants		Service Area	
utility rates	$38,880	$48,719	$100,000		Woodbury	
parcel tax	$17,466	$18,689				

MacDonald Creek Water system

This is a parcel tax only system, operated by the Village of Kaslo to residents in the Allen Subdivision. The parcel tax is used for capital upgrades to the system, user fees would be determined by the Village. Parcel tax remains the same at a total of $6,242 for both 2024 and 2025.

We do anticipate a contract review in collaboration with the Village of Kaslo in 2025.

West Kootenay Transit

Service funds about 12,387 operating hours, equalling 143,290 rides from Salmo to Argenta with connections to the Castlegar/Trail and Kootenay Boundary.

The service is adding 900 operating hours with 2 additional route 99 trips. This does not increase the routes in Area D.

While BC transit is responsible for about half the funding, the RDCK is responsible for the other and it gets more expensive every year while ridership, in Area D, remains stagnant. While transit is an important service to reduce climate impacts. In a rural area, it is very difficult to make that case with large vehicles travelling significant distances with very few passengers.

I have raised the issues of how difficult it is to understand the schedule; I anticipate improvements soon and perhaps that will make it more reliable and accessible.

At this time, for the cost, I do feel this is a service Area D should consider withdrawing from. For one bus a week, it is close to $60,000. When we review the cost projections moving forward, with no changes to services for Area D, this expense only increases as the larger system grows.

DRAFT budget:

		2024		2025	
West Kootenay Transit		$499,111	0.06/1000	$673,801	0.08/1000
	User fees	$24,472		$25,695	
	Area D portion	$42,275		$57,071	

Central Resource Recovery

This service manages garbage, recycling, and all other services to process waste products. The RDCK has three sub-regional resource services, Area D is in the central region, Salmo to Marblehead.
This is the most expensive service for Area D, in total budget.

Recycling is a significant expense to this service, and although free at the transfer station, does cost through taxation. We have lobbied for years to see better rural supports, we have seen some improvements to the rebates we will receive in this budget, but there are still expenses to local taxation to recycle.

DRAFT budget:

		2024		2025	
Central Resource		$3,693,027	0.39/1000	$3,988,469	0.20/1000
	user fees	$2,165,760		$2,194,940	
	Area D portion	$267,707		$292,263	

Emergency Planning

While the RDCK has a regional emergency program that includes all areas, but Castlegar, the funding model is sub-regional. Emergency services cover, Emergency operations for evacuations, emergency preparedness, emergency support services and wildfire mitigation.

DRAFT budget:

Emergency Planning		2024		2025	
	Total	$2,122,755		$2,780,612	
	Area D portion	$48,296	0.07/1000	$56,460	0.07/1000

Emergency 911

We are required by the province to hold the contract for 911 services in the Central Kootenays. All areas pay into this service.

DRAFT budget:

Emergency 911		2024		2025	
	Total	$548,145	0.03/1000	$700,466	0.04/1000
	user fees	$96,000		$94,000	
	area D portion	$24,448.00		$31,431	

NEW-Area D defined First Responder

This service was approved by Area D residents last summer.

This service connects the rest of Area D outside the fire service, which has been providing First Responder services. Those in the fire service would not be paying into this one.

The budget will support recruitment, on-going training and a vehicle for the Lardeau Valley. I did support a used – in very good condition but less expensive- vehicle opposed to purchasing new. The vehicle is being procured from another RDCK fire service, will be 4-wheel drive and have the required equipment within it. They are actively recruiting! If you are interested, reach out.

		2024		2025	
Area D First Responder		n/a new service		$59,672	0.18/1000

Community Sustainability

This service is intended to support various sustainability initiatives throughout the RDCK. Current workplan includes a water sustainability plan in the Creston/Yaqan Nukiy area, natural asset management plan for Quartz Creek in the Ymir area, working group for invasive species, regional mobility group. To read more about the service:

https://www.rdck.ca/development-community-sustainability-services/sustainability/

This service has historically included $25,000 available in grants to external organization working in areas of sustainability, however for 2025 and due to the overall tax increases. I did move a motion to remove the grants for this year and the committee supported. This service will see a decrease to 2024 amounts.

		2024		2025	
Sustainability		$210,058	0.01/1000	$195,467	0.01/1000
	area D portion	$11,560		$10,838	

Planning and Land Use

This service is for rural areas as municipalities have their own planning responsibilities and departments. In Area D, we remain on the workplan to continue the exploration of land use regulations in several Area D communities, based on engagement in 2021.

Also, on the workplan is a review of the high hazard area in Johnson Landing. The Ministry of Forest has an annual monitoring program for the remaining scarp. Updating the hazard assessment which was done by the

province post the fatal slide in 2012, is important to ensuring that any hazard designation is up to date to the actual risk that remains. I have set aside funds in Area D grants to support this work.

Aside from Area D specific projects, the planning department has seen a significant amount of work due to provincial requirements under housing, agriculture and our processes.

DRAFT budget:

	2024		2025	
Planning	$943,543	0.07/1000	$1,114,632	0.08/1000
area D portion	$51,893		$61,643	

Building Inspection

This service is dual funded, partial taxation and partial fees. Every budget staff work to do their best to include a fee permit income that is based on current and potential future market trends. In 2024, we budgeted $950,000 in permit fees but generated $636,000 creating a shortfall. Two open building inspection positions have been removed from the budget due to reduced building permit activity and will not be filled until new permit activity recovers.

	2024		2025	
Building Inspection	$898,261	0.06/1000	$1,131,288	0.07/1000
area D portion	$44,228		$56,028	

GIS

Geospatial Information Systems are critical in all mapping needs from our online RDCK mapping tool to identifying properties in an evacuation.

	2024		2025	
GIS	$324,229	0.01/1000	$333,895	0.01/1000
area D portion	$11,547		$11,977	

Rural Administration

Service houses rural director expenses, regional fire services and bylaw services. Also, a rural areas only service.

	2024		2025	
Rural Admin	$1,464,012	0.11/1000	$1,826,788	0.14/1000
area D portion	$80,517		$101,027	

There you have it!
See you on Monday or via other channels.

Stay tuned for Area D 2025 grants allocation report

Angela Lund

To: Aimee Watson
Subject: RE: Columbia River Treaty Local Governments Committee Update

From: AKBLG Executive Director <admin@akblg.ca>
Sent: Wednesday, March 12, 2025 10:32 AM
To: Administrative Coordinator <admin@akblg.ca>
Cc: Cindy Pearce <cindypearce@telus.net>
Subject: Columbia River Treaty Local Governments Committee Update

CAUTION **This email originated from outside the organization. Please proceed only if you trust the sender.**

Hello AKBLG Board members:
Please find the message below and attached which is being sent on behalf of the Columbia River Treaty Local Government Committee:

Hello Columbia Basin local government elected officials and CAOs,

Please see the attached Update from the Columbia River Treaty Local Governments Committee.

Committee members look forward to seeing you again at the Committee booth during the AKBLG 2025 Convention.

Respectfully,

Cindy Pearce
Executive Director
Columbia River Treaty Local Governments Committee
250 837-8505
cindypearce@telus.net

Linda Tynan
Executive Director
AKBLG
250.551.5215

COLUMBIA River Treaty

To: Columbia Basin government elected officials and local government CAOs

Date: March 12, 2024

From: Linda Worley, Chair
Columbia River Treaty Local Governments Committee

Subject: Update on CRT Local Government Committee Activities

Since the update memo that was sent to you in December 2024, the Committee has worked intensely and almost exclusively on the implementation of the Columbia River Treaty (CRT) Agreement-in-Principle (AIP) that was reached in July 2024. The Committee has held five virtual meetings, and virtual meetings with CRT negotiation delegation representatives as well as with CRT First Nations representatives.

The U.S. has paused negotiations with Canada on an amended Columbia River Treaty and with the potential for a federal election in the near future we expect that the Committee's work on treaty modernization processes will decline. However we continue to work diligently monitoring implementation of the interim agreements on portions of the AIP and on domestic implementation.

CRT Modernization Activities

Virtual Information Session March 25th

Please see the attached Information Bulletin from the province announcing a virtual Info Session with Minister Dix as well as MLAs Anderson and Morrisette on March 25th from 6-7pm PT/7-8pm MT. The purpose of this session is to provide an update about the status of the Columbia River Treaty modernization process and answer questions in light of new developments from the U.S.

I encourage you to register for this Info Session at:
https://ca01web.zoom.us/webinar/register/WN_7sv70tIIRJWK1LCD51Mrig

Ongoing Engagement and Current Operations

Since the announcement of the AIP in July we have engaged with the BC CRT Team to advise on community engagement about CRT modernization and to understand the implications of the AIP for regional local governments and residents. The BC CRT Team has developed an extensive CRT AIP website which includes a Backgrounder, a Contents document and FAQs as well as a video explaining the AIP and the recordings of the virtual public info sessions in September and December. The Committee continues to advocate for meaningful public engagement throughout treaty modernization and implementation as stated in our 2021 CRT Recommendations.

The announcement of the upcoming virtual information session also notes that the Province will also schedule in-person community meetings in the B.C. Columbia Basin. Those sessions, originally planned for early this year, will be confirmed once there is more clarity about next steps on the path to modernizing the treaty.

Several Interim Agreements were reached between September and November 2024 to implement the changes in flood risk management, the Canadian Entitlement and the transmission responsibilities in the AIP. The agreements and the exchange of diplomatic notes to implement the flood risk management and Canadian Entitlement changes are now posted on a webpage on the BC CRT website. The Committee continues to request that the Interim Agreement for transmission responsibilities be posted publicly.

The Committee has been reviewing these agreements to understand their implications for hydro operations this year. We have encouraged the BC CRT Team and BC Hydro to clearly explain these agreements to local governments and the public. We understand that this will be included in the annual BC Hydro operations updates in May and June. We will be sure you receive the registration information for these sessions.

The BC CRT Team continues to welcome feedback through their on-line survey at https://feedback.engage.gov.bc.ca/773486?lang=en. The BC CRT Team is sharing reports from the on-line survey with the Committee and we are monitoring other sources to understand the views of Basin residents on CRT modernization as much as possible.

There are many more steps to develop and implement a modernized Treaty when the time is right. We encourage you to stay involved as this moves forward.

Reaching out to the new Minister and regional MLAs

The Committee has established contact with Minister Dix as the Minister of Energy and Climate Solutions and the Minister Responsible for the Columbia River Treaty, Columbia Power Corporation and Columbia Basin Trust. He has encouraged us to work closely with MLAs Anderson and Morrisette to bring local government interests forward to him, which we will do.

Ongoing

- ***Integrating socio-economic interests in CRT scenarios*** – The Committee's Socio-Economic Integration Team continues to work to ensure social and economic interests for the Kootenay and Columbia rivers are being included in river management scenario modelling for CRT modernization. Socio-economic interests that are impacted by reservoir levels and river flows, such as flood risk management, navigation, recreation, tourism, dust generation and others are very important to communities. Performance measures describing the required and preferred reservoir elevations and flow levels for these interests continue to be refined as new information becomes available. These measures are being used in the evaluation of alternative hydro operations scenarios to inform the selection of operations to implement the new Canadian flexibility in the modernized Treaty. The Team is also participating in these evaluations. Other groups are working on performance measures for ecosystem function (learn more here), which are also very important to Basin residents, Indigenous cultural values and power generation.

  The Team also continues to contribute to the new Adaptive Management Subgroup for the new Canadian flexibility operations. This group is developing an adaptive management framework to monitor, learn about and adjust the new operations.

  The Committee is very grateful to be included in these processes as this signals the recognition of the value of local government contributions in CRT-related matters. The Committee is grateful for the funding from the Province for this initiative. For more detailed information see the Committee's website.

- ***Modernized domestic CRT governance –*** The three First Nations involved in the CRT modernization – the Ktunaxa, Syilx Okanagan and Secwepemc Nations – and B.C. are developing a framework for modernized Canadian domestic CRT governance. This initiative recognizes both the role of First Nations in the context of UNDRIP and how Basin communities could have a voice in future decisions regarding aspects of Treaty operations planning.

  The Committee has been prepared to engage in this critically important initiative for some time. The Committee will be reaching out to local governments across the Basin once more information is available. The BC CRT Team has committed to providing Basin communities and residents an opportunity for input on potential governance models before decisions are reached.

- ***BC Hydro community communications and engagement*** – The Committee continues to press BC Hydro for improved communications and engagement with basin communities. We have seen some improvements and will continue to advocate for further improvements to meet the needs of basin communities.

  One challenging aspect is in-person community meetings. The Committee continues to advocate for these sessions in communities that prefer this approach, however BC Hydro has not been willing to reinstate these meetings since the COVID lockdowns. BC Hydro has provided the attached contact list as the resource for basin local governments and the public to use to have their questions addressed. We encourage you to share this list with your constituents.

  As well, you are encouraged to sign up for weekly updates on Arrow, Duncan and Kinbasket reservoirs, and Kootenay Lake, as well as notifications of river flow changes below Hugh Keenleyside dam by contacting Mary Anne Coules at ***maryanne.coules@bchydro.com.***

- ***Columbia Basin Regional Advisory Committee (CBRAC)*** – CBRAC includes public members who represent the geography and interests across the basin (selected based on their expressions of interest) and appointed members from local governments, First Nations and basin hydro operators. In March CBRAC had a webinar providing an update on the status of CRT modernization. The CBRAC terms of reference, membership and meeting summaries as well as presentations and reports discussed at these meetings are available on the CBRAC webpage.

I encourage you to stay informed about CRT modernization by visiting the CRT engagement website and signing up for the CRT e-letter. This site will continue to be the source of accurate, updated information as negotiations progress. You can learn more about the Committee at our website.

Committee Members

RDKB - Linda Worley, LGC Chair, Rural Director and Warfield Mayor Frank Marino

RDEK - Stan Doehle, LGC Vice Chair and Rural Director; and Jane Walter, Regional Director

RDCK – Aimee Watson, Rural Director and RDCK Board Chair; and Aidan MacLaren-Caux, Nakusp Councilor

CSRD – David Brooks-Hill, Rural Director and Golden Mayor Ron Oszust

Village of Valemount – Donnie MacLean, Councilor

AKBLG – Keith Page, Nelson Councilor

INFORMATION BULLETIN

For Immediate Release
2025ECS0009-000191
March 11, 2025

Ministry of Energy and Climate Solutions

Columbia River Treaty negotiations paused, information session will answer questions

VICTORIA – On Tuesday, March 25, 2025, Adrian Dix, Minister of Energy and Climate Solutions, and Minister responsible for the Columbia River Treaty, will host a virtual information session to provide an update about the status of the Columbia River Treaty modernization process and answer questions in light of new developments from the U.S.

The U.S. has paused negotiations with Canada on an amended Columbia River Treaty. The U.S. administration said it is conducting a broad review of its international engagement.

Dix will be joined by Brittny Anderson, MLA for Kootenay Central, and Steve Morissette, MLA for Kootenay Monashee. B.C.'s lead on the Canadian Columbia River Treaty negotiation delegation will also be on hand to answer questions.

The session will take place from 6-7 p.m. (Pacific time) on Zoom and a recording will be available afterward. Questions can be sent in advance by Tuesday, March 18, 2025, to columbiarivertreaty@gov.bc.ca.

The Province will also schedule in-person community meetings in the B.C. Columbia Basin. Those sessions, originally planned for early this year, will be confirmed once there is more clarity about next steps on the path to modernizing the treaty.

The virtual information session is part of the B.C. government's ongoing engagement with Basin First Nations, local governments and residents about the agreement-in-principle (AIP) reached between Canada and the U.S. in July 2024.

Information about the AIP is available on the B.C. Columbia River Treaty website, including recordings of two virtual information sessions. In September 2024, the Province launched an online survey for people to share feedback about the AIP, which is helping inform the next steps in the modernization process.

Members of the public are encouraged to continue sharing comments and questions about the treaty and the AIP by emailing: columbiarivertreaty@gov.bc.ca

Learn More:

To register for the March 25 Zoom session, visit:
https://ca01web.zoom.us/webinar/register/WN_7sv70tIIRJWK1LCD51Mrig

Materials, recordings, survey and guidelines for written feedback about the AIP can be found on the B.C. Columbia River Treaty website:
https://engage.gov.bc.ca/columbiarivertreaty/agreement-in-principle/

To keep up with the latest Columbia River Treaty news, subscribe to the newsletter at https://engage.gov.bc.ca/columbiarivertreaty/sign-up/ or follow the Columbia River Treaty on Facebook (@ColumbiaRiverTreaty).

Contact:

Ministry of Energy and Climate Solutions
Media Relations
250 920-6388

Connect with the Province of B.C. at: news.gov.bc.ca/connect

BC Hydro Community Relations

Southern Interior Region

REACH OUT TO THE TEAM

southern-interior.info@bchydro.com

Dag Sharman	Community Relations Manager 250 549 8531 **dag.sharman@bchydro.com**
Mary Anne Coules	250 365 4565 **maryanne.coules@bchydro.com**
Susan Edgell	778 694 9386 **susan.edgell@bchydro.com**
Dave Cooper	250 549 8581 **david.cooper@bchydro.com**
Angela Choi	250 668 3083 **angela.choi@bchydro.com**

VISIT BCHYDRO.COM

- **Real-time water level information** for various locations around our reservoirs.
- Our **Fall 2024 Columbia River Operations Summary**.
- Details about our **Columbia basin facilities** and **Revelstoke Dam Visitor Centre**.
- Information and updates on the **Columbia River Water Use Plan** and **Duncan Dam Water Use Plan**.
- How we have been managing drought conditions **across the province** and in the **Columbia River basin**.
- Report an outage, find current and planned outages, and tips on how to prepare for outages at **bchydro.com/outages**.

STAY INFORMED

- Request information about operations update meetings and presentations, and sign up to receive weekly water level forecasts by emailing **southern-interior.info@bchydro.com**.
- Listen to river flow and reservoir level information by phoning our toll-free reservoir information line at **1 877 924 2444**. These recorded messages are updated every Monday, Wednesday, and Friday.

ADDITIONAL PROVINCIAL RESOURCES

- Information about provincial drought conditions and related information can be found on the **B.C. Drought Information Portal**.
- See the detailed 2023 report from the government of B.C.: **2023_ArrowLakesReservoir_InfoSession_QA_Report_FINAL.pdf**.
- Columbia River Treaty information is available from **the government of B.C.**
  - On July 11, 2024, Canada and the United States announced an **agreement-in-principle** to modernize the Columbia River Treaty.

CS-5212

BC Hydro Power smart

Kootenay Lake Ferry Strike Impacts - Survey Report for Balfour Area

Submitted March 1, 2025 by RDCK Area E Representative

_____

The BCGEU ferry workers went on strike November 3, 2025, reducing the ferry sailings for the Kootenay Lake ferry, and as of March 1, 2025, the strike is still ongoing. A survey was created to recognize the impacts of the strike on residents in the Balfour area, specific to the Kootenay Lake Ferry and its reduced sailings. The survey was open to submissions February 16, 2025 until February 26, 2025, and brought in 227 respondents. The respondents were from the East Shore (52%), Harrop-Procter (17%), Balfour (14%), North Shore (6%), Nelson area (5%), Kaslo area (4%), Ainsworth (2%). The data below shows that there were significant negative impacts to date, and concerns if the strike continues. The hard survey data speaks to the health, safety and welfare impacts and is outlined below, supported with comments from residents.

IMPACTS

The BCGEU strike action reduced the number of ferry sailings and made accessing the ferry when required very challenging. This action resulted in 93.4% of the respondents noting that their health, safety or welfare (economics) were impacted. 6.6% noted that they were not impacted by the strike in any of these three ways.

- 77.5% experienced **health** impacts: mental health, medical appointments, social events, activities and more.
- 71.8% experienced **safety** impacts: driving over the pass or other accessibility.
- 48.9% experienced **welfare** impacts: economic loss, sales, salary, income and more.

HEALTH

Of the 77.5% who noted that their health was impacted the largest percentage at 72.6% was mental stress (a feeling of emotional strain and pressure). 10.2% stated that their health was not impacted by the strike. The other health impacts, in order of highest to lowest percentages were:

- 57.1% were unable to attend personal, family, or social needs
- 42.9% were unable to meet obligations to other people
- 35.5% were unable to get to medical appointments
- 31.4% were unable to attend physical and social events
- 4% were unable to attend their place of worship

SAFETY

With the ferry not operating on its regular schedule people were having to drive over Kootenay Pass in the winter. The trip can be treacherous at times, the pass can sometimes be closed, and the trip makes for a much longer, costly commute. 71.3% of the respondents noted having their

safety impacted having to go over the Pass. 66.8% had driving concerns for their friends, family and themselves. 32.7% had driving concerns for business. 9.9% stated that their safety was not impacted by the Kootenay Lake ferry strike.

WELFARE

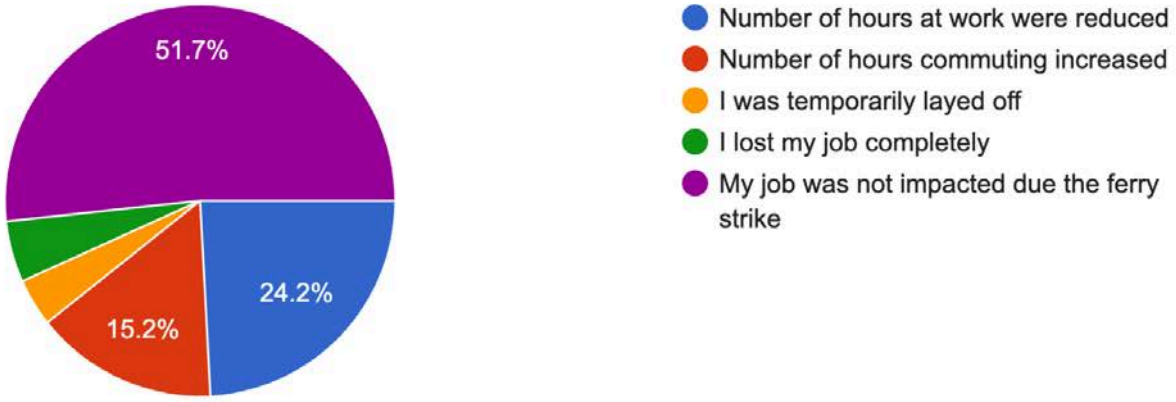
The BCGEU strike action reduced ferry sailings which resulted in the economics of some residents being impacted. 23.3% of respondents were not economically impacted by the strike.

- 39.1% had a loss in income, salary, sales, etc
- 27.2% were unable to get to and from work reliably
- 17.3% were unable to deliver their products reliably
- 15.8% had suppliers unable to deliver their products reliably
- 10.9% had employees who were unable to get to work reliably

168 respondents provided their personal economic impacts (wages, salary, income) since November 3, 2025. With a small number of respondents, in relation to the overall population of the Balfour area, completing the survey, it still adds up to a large amount of lost income, at approximately $1.14 million. 38 respondents were personally not economically impacted.

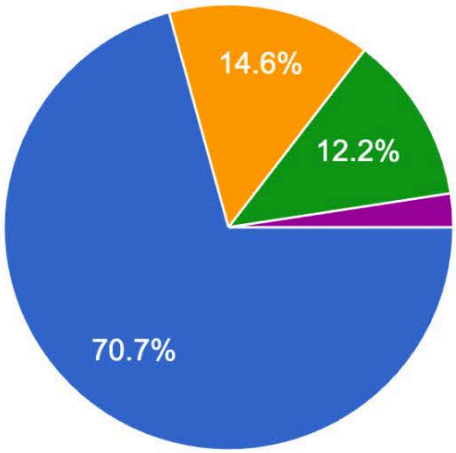
- 39 under $1000
- 28 - $1000-$3000
- 18 - $3000-$5000
- 23 - $5000-10,000
- 13 - $10,000-$20,000
- 3 - $20,000-$30,000
- 1 - $30,000-$50,000
- 1 - $50,000-$80,000
- 1 - $80,000-$100,000
- 3 - over $100,000

The ferry strike impacted peoples jobs and their economic livelihoods in various ways. 5.1% lost their jobs completely and 3.9% were layed off. Hours commuting increased by 15.2% and 24.2% had reduced work hours. 51.7% personal economicas were not impacted.



33 respondents noted that they operated businesses in the Balfour area, providing jobs for approximately 220 employees. The business sectors are broad, covering all ages and livelihoods, from property maintenance to transportation. The percentages are as follows:

- 12.2% service (property maintenance)
- 9.8% retail
- 9.8% construction
- 9.8% tourism
- 9.8% sales
- 7.3% food & beverage
- 7.3% arts
- 2.4% transportation
- 31.6% noted “other” as their sector



Sales were impacted by the BCGEU ferry strike, and 70.7% experienced a reduction in sales, 14.6% sales were the same, 12.2% temporarily closed their business, and 2.4% permanently closed their business. No one reported seeing an increase in sales.

The amount of lost sales by the respondents since November 3, 2025 (total over the past three months - November, December and January) was approximately $665,000, and 86.1% of respondents had a decrease in sales as follows:

- 41.7% experienced a decrease of 10-30%
- 19.4% experienced a decrease of 40-60%
- 25% experienced a decrease of 70-100%
- 2.8% did not see a change in sales
- 5.6% temporarily closed due to the strike
- 5.5% do now know their percentage of lost sales

Respondents were asked what percentage of loss they anticipated if the strike were to continue for another three months. The majority of respondents anticipate a loss, varying between 30% to 100%.

The amount of lost sales over the next three months is anticipated at over $1.07 million with the majority between $3000 - $20,000, followed closely by $30,000 - $50,000 and some over $100,000.

COMMENTS

An open-ended question was asked to further understand the healthy, safety and welfare impacts from the BCGEU ferry workers strike action. 100 respondents submitted statements and stories. Here are some of the comments, focussing on repeated phrases, submitted by the respondents:

> *Travel to Nelson and Trail for medical appointments (cancer treatments to dialysis) is complicated and timely.*
>
> *I can't work. It is extremely stressful when there's no guarantee that I can get home to my animals. Our community has been devastated.*
>
> *The strike has put a massive strain on our community. It is heartbreaking to hear the stories of businesses going under, people not able to get to medical appointments, etc…This needs to end…People are taking dangerous risks having to do the pass in the middle of winter and sometimes the pass is closed so we are literally trapped in our community….The ferry is our highway and our highway is shut down and this is unacceptable. The government needs to step in.*

My financial situation does not allow me to spend the night in a hotel when the last ferry sailing is full or too early to meet my appointments.

Our family income, bills cant get paid, and our credit card is racking up. It has put a strain on our family and mental health.

The alternate to the ferry is the high-risk travel over the pass which causes me stress when trying to get to a medical appointment. I have to plan for a 12+ hour travel day and pay for someone to care for my animals while I am away.

With a 50% cut in our income it is making it difficult to feed the family. We may have to sell our house and find alternative housing which is difficult for a family of 6. It has also lowered our property value.

Children are unable to attend gymnastics, trumpet lessons, skiing, and swimming in Nelson and it is affecting their mental health.

It has put unnecessary hardship and stress on all of the residents.

Relationships are being greatly impacted when we can't visit each other across the lake.

We have had to take the pass a few times because we could not get on the ferry to go to a medical appointment. And then the pass was closed due to avalanche control for many hours. It has caused our family much undue stress. The list of how we are affected daily goes on.

We were unable to support our family in a time of crisis and provide the needed care and attention.

The strike has caused a rift in our communities that will last long past this strike being settled.

It is too stressful to drive the pass being elderly.
I am pregnant. Getting to see my obgyn and ultrasound appointments has been a nightmare and even missed two appointments. It is stressing us all out.

Travel is very limiting on weekends, early morning and night ferry. No socializing with friends. No in-person meetings. Isolation.

Work days are now 11 hours long because of the ferry strike and added travel. I am mentally and physically exhausted.

I am having to move. I cannot stay here without a job now, and I couldn't get to my place of employment reliably.

It's the only highway in or out of here. It's a highway and should not be blocked! I can not easily attend to personal needs on the other side of Kootenay Lake and further away.

We are unable to continue residing in our home of many years without the access to the services, medical, employment and needed resources.

The entire Kootenay Lake region is impacted by the strike, whether they use the ferry or not. We are considering closing our business and relocating. Balfour is not the only community affected.

We have been completely disregarded by our government.

Kootenay Pass is not only not as safe a route, but more timely and costly with need for more gas and wear and tear on the tires.

We had no ferry, no pass and even the route thru Galena Bay was not an option due to weather in Roger's Pass.

We are an aging couple who had planned to sell our property but now it's become devalued because of the ferry strike action. This affects our health, welfare and future.

Cheryl Graham
Director of Electoral Area E

File No. BALFOR GYM

Feb 19, 2025

To Whom It May Concern.

I am pleased to write this letter in support for the Balfour Gym, which is a community facility provided by the Balfour Recreation Commission located in Balfour, situated within Area E.

I wish to express my strong support for the Balfour Fitness Centre's grant application to upgrade the washrooms in their heritage building previously known as the Little Schoolhouse. As a cornerstone of our community, the fitness Centre plays a vital role in promoting health and wellness among residents of all ages.

Upgrading the washrooms will not only enhance the safety and functionality of the facility but also contribute to the preservation of our local heritage. Modern, accessible amenities are crucial for accommodating the diverse needs of our patrons, including seniors, families, and individuals with disabilities.

If you have any questions, please call or email.

Sincerely,

Originally signed by

Cheryl Graham
Director, Electoral Area E

cc. RDCK Board

7778 Balfour Wharf Road Balfour, BC V0G 1C0
Phone: 250.505.4990 | Email: cgraham@rdck.ca | Fax: 250.352.9300

Tom Newell
Director of Electoral Area F

February 18, 2025

To Whom It Concerns:

RE: Balfour Wharf Project

My name is Tom Newell, Electoral Director for Area F. Area F east abuts Area E in which Balfour is situated. I am very supportive of the Balfour Recreation Commission's efforts to repair and enhance the Balfour Public Wharf.

This is a vital public access point for many recreation activities including launching boats. This impacts recreation and tourism which is a huge part of Balfour's economy. This will ensure Balfour's connection to Kootenay Lake – Balfour's identity.

I would like to highlight that many Area F residents identify closely with Balfour and many areas of Area E.

I am very pleased that the Commission is taking on such a large and important local project and I fully support this project.

Sincerely,

Originally signed by

Tom Newell
Director Area F

cc: RDCK Board

Nelson Office: Box 590, 202 Lakeside Drive, Nelson, BC. VL 5R4
Phone: 250.509.1277 | Email: tnewell@rdck.ca | Fax: 250.352.9300

Tom Newell
Director of Electoral Area F

March 4, 2025

Columbia Basin Trust
c/o Patrick Checknita

Dear Patrick:

RE: Lavina Ham Repeater Repair Project

I have approved a Discretionary Grant, via Lane Wilson, for the above noted project in the amount of $4,999. The Board will vote on final approval at the March 20, 2025 Board meeting.

Area F has supported various projects related to this vital emergency communications link and is eager to support the rebuilding of this installation after the fire last year.

Please do not hesitate to contact me if you have any questions about our support for this project.

Sincerely,

Originally signed by

Tom Newell
Director Area F

cc: Angela Lund - Deputy Corporate Officer

Nelson Office: Box 590, 202 Lakeside Drive, Nelson, BC. VL 5R4
Phone: 250.509.1277 | Email: tnewell@rdck.ca | Fax: 250.352.9300

Walter Popoff
Director of Electoral Area H

File No. 250224

February 24, 2025

Petra Hekkenberg,
Art & Outdoor Design,
New Denver BC
Petra.hekkenberg@gmail.com

Dear Ms. Hekkenberg,

RE: Columbia Kootenay Cultural Alliance Major Projects Program

Please consider this as my letter of support for your funding application to CKCA Major Projects Program for the project "The Art of Safekeeping".

This project offers a meaningful way for residents impacted by the 2024 Slocan Valley Complex fires to share their stories. Through interactive art, the project will visualize the movement of evacuees, animals, and emergency responders, and an understanding of the complexities of wildfire response.

I expect the project to have a positive impact on our community and support the effort to bring people together through art and shared stories.

I look forward to seeing your work progress and thank you for considering my letter of support for your project.

Sincerely,

Originally signed by

Walter Popoff,
Regional District of Central Kootenay Area
H (Slocan Valley)

Nelson Office: Box 590, 202 Lakeside Drive, Nelson, BC. VL 5R4
Phone: 250.359.7455 | Email: wpopoff@rdck.ca | Fax: 250.352.9300

Director's Report

Suzan Hewat – Village of Kaslo

Report Date: March 10, 2025

Federation Of Canadian Municipalities

I would like to thank the RDCK Board for supporting my participation as a Board Member on FCM for the past year and respectfully request your continued support.

This will be the first year that staggered terms will be introduced. Some provinces/territories will be running candidates for 2-year terms and the others will be running candidates for a 1-year term. British Columbia is one of the provinces who will have 2-year terms starting in 2025.

I would like to put forward the following resolution for your consideration.

"WHEREAS the Federation of Canadian Municipalities (FCM) represents the interests of member municipalities on policy and program matters that fall within federal jurisdiction;

WHEREAS FCM's Board of Directors is comprised of elected municipal officials from all regions and sizes of communities to form a broad base of support and provide FCM with the united voice required to carry the municipal message to the federal government; and

WHEREAS FCM's Annual Conference and Trade Show will be held May 29 to 1, 2025, during which time the Annual General Meeting will be held, followed by the election of FCM's Board of Directors;

BE IT RESOLVED that Board of the Regional District of Central Kootenay (RDCK) endorse Suzan Hewat to stand for election on FCM's Board of Directors for the period starting in June 2025 and ending June 2027; and

BE IT FURTHER RESOLVED Board assumes all costs not covered by the UBCM Small Communities reimbursement fund for Suzan Hewat attending FCM's Board of Directors meetings."

It has been an honour to represent our Region and to raise issues of importance for our citizens.

March 3 BC Caucus – virtual

We received updates by Chair Will Cole-Hamiliton as well as staff on current advocacy and initiatives including activities related to US Tariffs.

At the meetings, members can raise Regional Issues. I had been asked to speak regarding an issue on behalf of the Regional District of East Kootenay. Between submitting it as a discussion topic, they were informed that it was going to be addressed at the FIT committee meeting.

At the November meeting, I shared the briefing note from Director Watson regarding Telus landlines and the porting process for Kaslo Infonet Society. I have since spoken to Director Watson and she is going to try to craft a resolution for me to discuss with FCM staff while I am in Montreal.

UBCM Chair Trish Mandewo provided a report.

March 6 Municipal Finance, Infrastructure and Transportation (FIT).
Social Economic Development (SED).

- After quorum was confirmed for each of the meetings
- The Chair welcomed members then gave updates on the work of the committees.
- The committee reviewed the Active and Expiring resolutions then discussed the new resolutions received since the November meeting.
- We were provided with policy and advocacy updates on FCM's approach to trade and US relations as well as the Municipal Growth Framework.

Other Meetings

February 25 Imagine Kootenay Steering Committee
There are some changes coming for the administration of the Imagine Kootenay program. Steering Committee members Pete Bourke (Columbia Valley) and Tom Thomson (Nelson and Area E – F) are not going to be able to continue in their roles (they are currently providing administration at no charge). Their contributions over the past year have been very valuable to the continuation of the program as they have overseen the rebuilding of the program basics after the departure of the previous administration including improvements to the website and financial infrastructure.

The organization represented by another member of the steering committee may be interested in taking on the role, which will need to be funded to maximize the efficiency and value of the organization.

The membership fees were discussed as well as a plan to try to increase the current membership. Grants may be sought to develop a program aimed at that goal.

February 26 Celgar Stakeholders Update.
A copy of the presentation is included.

Upcoming Committee Meetings

March 10	Kaslo/Area D Budget Presentation
March 12-14	Local Government Leadership Academy in Richmond
March 18-20	Federation of Canadian Municipalities – in person in Montreal
March 24	Deadline for Spring Recreation Grans for Kaslo & Area D.

April 3 – 5	Columbia Basin Trust Board meetings in Kimberley
April 14	Kaslo & Area D ReDi Grants Public Input meeting
April 23–24	Municipal Finance Authority AGM in Victoria
April 25-27	Association of Kootenay Boundary Local Governments.

Mercer Celgar
Transforming biomass into bioproducts for a more sustainable world

Stakeholder Update

Feb 26/2025 with John McKay | Managing Director, Mercer Celgar

SAFETY MOMENT

MERCER celgar

John McKay - Managing Director, Mercer Celgar

Bio

- Grew up in Kimberley
- UBC graduate - Chemical Engineering
- Various leadership positions in Pulp and Paper industry over 30 year career
- Lived in BC, USA and Alberta before returning to the Kootenays

Shutdown Update

Mar 8 - 28 / 2025

- March 2025 Mercer Celgar will be shutting down its operations to carry out annual inspections, cleaning and maintenance required by Technical Safety BC & FM to remain permitted to operate
- 20 days, max 770 people (475 contractors-visitors), $31M budget - *reach of economic impact? Observations?*
- We understand that having a short term influx of people in our community can be challenging for a small community. We would like to thank our community for the continued support and understanding.
- *Question? Comments?*

MERCER celgar

US Tariffs: What's happening

- The BC Council of Forest Industries (COFI) strongly opposes the U.S. government's decision to impose a 25% tariff on all exports including Canadian forest products effective spring 2025, a move that threatens the competitiveness of BC's forestry sector, jobs in local communities, and the affordability of essential goods for Americans.
- If the threatened 25 per cent tariff is added on top of current duties already in place, the combined total on softwood exports to the United States will be closer to the 50 or 55 % estimate.
- The U.S. last raised duties on softwood lumber from Canada in August 2024 from 8.05 per cent to 14.54 per cent.
- Uncertain if tariffs will directly affect the pulp market, Celgar has a strong presence in Asia

Industry Wide Challenges and Sustainability

The reality is that, despite strong global pulp markets…

The industry is facing greater uncertainty today in BC than at any time in our history.

Link: Statement from the BC Council of Forest Industries on Trade Tariffs.

MERCER celgar

What We are Doing to Improve Conditions

- Evaluating opportunities to increase bioproducts; ligin, biochar, biochemicals
- Increase production of renewable electricity
- Re-life bleach plant
- Renew work force
  - High number of retirements from people who came to mill for the rebuild in the early 90s
  - Recruiting, training
- Secure long term fibre supply

Government Commitments

Secured Grants

- **$4.5M** IFIT Federal grant for the woodroom project
- An additional Grant has been **awarded** but not yet formally announced by Government

Approved Capital Projects

- Woodroom Upgrade
- Power Boiler Pressure Parts Re-life
- 64 kV Substation Re-life
- #2 BSPD Re-life
- IT Projects - Celgar
- Evaporator Effect Weld Overlay
- Digester OD Scraper Replacement
- Kiln CEMs Upgrade
- New 980M Loader Lease
- D2 Tower Launder Tile Replacement

Indigenous Relations Update

Mercer Celgar Announces Partnership with Skemxist Solutions

Mercer Celgar is proud to partner with Skemxist Solutions, an Osoyoos Indian Band (OIB) company, to jointly operate a log sort yard in Okanagan Falls, British Columbia. This collaboration highlights our shared commitment to sustainability, responsible forest resource utilization, and creating economic opportunities that respect cultural values and strengthen community connections.

- **Economic Development**: Skemxist Solutions will create skilled jobs for OIB members, such as log scalers and equipment operators. Mercer Celgar plays a direct role in supporting training programs designed to meet industry standards, ensuring participants gain the expertise needed for long-term forestry careers.
- **Sustainable Forestry**: The log sort yard will maximize fibre utilization, including timber from fire-damaged forests, and reduce inefficiencies. Operations will align with globally recognized forestry standards, reinforcing Mercer Celgar's dedication to sustainable resource management.
- **Cultural Respect and Community Engagement**: Skemxist Solutions is led by the OIB, ensuring hiring and operational decisions honour the Band's traditions and autonomy. Transparent communication and shared milestones will celebrate this initiative's progress while maintaining strong ties with the local community.

Comments/Ideas/Action

- Mercer Celgar suggests to meet with this Stakeholders group quarterly with one in person session per year in Q2 to report out on M25 and other updates.

- Q2 - In Person End of May, early June 2025
  Q3 - Virtual September 2025
  Q4 - Annual 2025 Wrap Up Early December 2025

- Suggested Q2 in person venue is the Mercer Celgar room at the Confluence located at: 1995 6th Ave. Castlegar BC. V1N 4B7

- Other suggestions, comments, opportunities for improvement?

Contact Information

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PO Box 1000
1921 Arrow Lakes Drive
Castlegar, B.C. Canada

Director's Report

Aidan McLaren-Caux – Village of Nakusp

Report Date: March 20th, 2025

Reporting on activities from February 7th to March 10th, 2025

Director's Activities

Village Council

- February 10th, attended regular ***Council Meeting***
- February 18th, attended special ***Council Meeting***
- February 19th, attended ***Nakusp & District Sports Complex Usage Committee Meeting***
- February 24th, attended regular ***Council Meeting***
- February 28th, attended online session with Don Lidstone: ***Reforming the Local Government Act: A Roadmap***
- March 4th, attended in-person ***RDCK Public Review Meeting*** for Nakusp and Area K
- March 5th, attended online ***BC Hydro – Arrow Debris Committee Meeting***

Association of Kootenay & Boundary Local Governments (AKBLG)

- March 7th, attended in-person ***Executive Meeting*** in Kimberley
    - Presentation of 2025 Financial Plan
    - Update on Board of Directors
    - Attendance at Other Area Association Conventions
    - Advocacy Committee Update
    - Legislative Reform Update
    - 2025 Convention Planning and AGM
    - Resolutions Committee Update
    - 2026 Convention, to be held in Trail
    - Website Development Update

Regional District of Central Kootenay (RDCK) as municipal director

- February 12th, attended online executive agenda prep session.

- February 18th, attended online ***Regional and Local Community Needs Project - Board Workshop***

- February 20th, attended in-person ***Board Meeting*** in Nelson
    - Agenda for the meeting can be found here: https://www.rdck.ca/EN/main/government/meetings-agendas-minutes.html
    - See Board Highlights for general information

- February 21st, attended in-person ***Special Board Meeting (Budget)*** in Nelson

RDCK Appointments

- ***Central Kootenay Food Policy Council (CKFPC)***
    - https://ckfoodpolicy.ca/

- ***Columbia River Treaty Local Governments Committee (CRTLGC)***
    - https://www.crtlgc.ca/
    - *Reminder that committee topics are confidential, as they pertain to international treaty negotiations. The Province of BC and the Government of Canada periodically release statements regarding the progress of the discussions between Canada and the Unites States.*
    - February 10th, attended online meeting.
    - February 25th, attended online meeting.
    - March 10th, attended online meeting.

- ***Regional Innovation Chair in Regional Economic Development Regional Advisory Committee (RIC-RED-RAC)***

- ***Economic Trust of the Southern Interior (ETSI-BC) – Regional Advisory Committee (RAC)***